Valley Township
Osborne County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Township
Osborne County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,684	27	3	12	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	11,786	191	14	82	0	0
Noxious Weed	833	14	1	6	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,303	232	18	100	0	0

County Treas Motor Vehicle Estimate 232

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 100

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01623

RVT Factor 0.00123

16/20M Factor 0.00698

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Valley Township
Osborne County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,514,580	$2,457,587
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Valley Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	458	53	117
Receipts:			
Ad Valorem Tax	1,822	1,684	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	32	32	27
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	16	16	12
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	58	50	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,930**	**1,784**	**42**
Resources Available:	**2,389**	**1,837**	**158**
Expenditures:			
Officers Pay	1,200	920	900
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	300	200	300
Buildings Maintenance			
Insurance	745	500	355
Publications	91	100	250
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,336**	**1,720**	**1,805**
Unencumbered Cash Balance Dec 31	53	117	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,330	2,071	1,805
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,805
		Tax Required	1,647
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,647

CPA Summary

Valley Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Valley Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,432	212	10,354
Receipts:			
Ad Valorem Tax	12,755	11,786	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	156	156	191
Recreational Vehicle Tax	9	9	14
16/20M Vehicle Tax	86	86	82
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,067	1,050	0
Equal & Adj Dist	8	5	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**14,080**	**13,092**	**287**
Resources Available:	**15,512**	**13,304**	**10,641**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment	10,300	950	10,873
Materials	5,000	2,000	11,610
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,300**	**2,950**	**22,483**
Unencumbered Cash Balance Dec 31	212	10,354	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	27,200	15,613	22,483
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,483
		Tax Required	11,842
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,842

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Valley Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	211	137	191
Receipts:			
Ad Valorem Tax	901	833	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	16	15	14
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	8	5	6
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**926**	**854**	**21**
Resources Available:	**1,137**	**991**	**212**
Expenditures:			
Officer Pay			
Equipment	700	500	755
Publication			
Insurance			
Chemicals	300	300	271
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,000**	**800**	**1,026**
Unencumbered Cash Balance Dec 31	137	191	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,487	946	1,026
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,026
		Tax Required	814
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	814

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Valley Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Noxious Weed			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

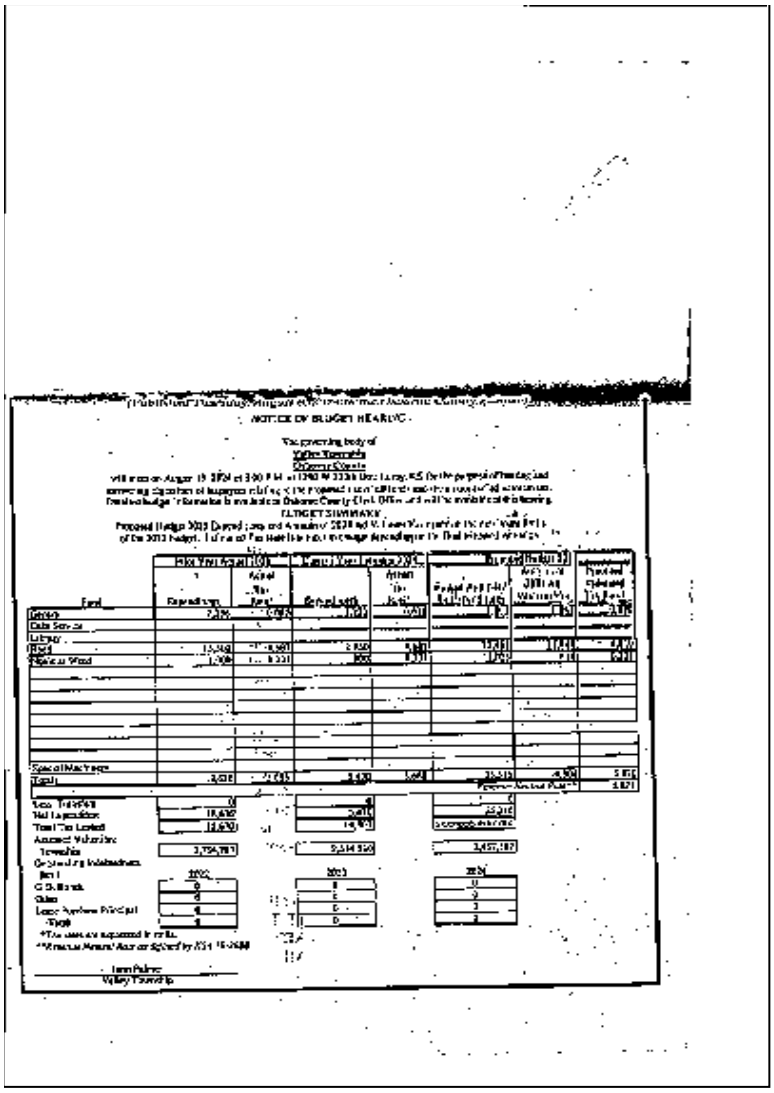
2024 July 1 Valuation: 2,457,587

Valuation Factor: 2,457.587

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



NOTICE OF BUDGET HEARING

The governing body of

Valley Township

Osborne County

will meet on August 19, 2024 at 3:00 PM at 1240 W 333rd Ave Luray, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detail of the budget is available at Osborne County Clerk Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on Final Assessed Valuation.

Fund	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Ad Valorem Tax	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Ad Valorem Tax	Budget for Ensuing Year for 2025 Expenditures	Budget for Ensuing Year for 2025 Ad Valorem Tax	Approximate Percentage of Total Estimated Tax Levy
General	7,196	0	7,000	0	0	0	0.0%
Debt Service							
Library							
Road	15,349	8,981	2,500	8,981	12,481	12,481	84.9%
Special Road	1,908	1,331	800	1,331	1,950	2,191	15.1%
Special Machinery							
Totals	24,453	21,985	9,300	10,312	14,431	14,672	100.0%
					Prior Year Actual Plus 1%		14,871
Less: Transfers	0		0		0		
Net Expenditure	18,630		10,300		14,431		
Total Tax Levied	18,630		10,312		Comparable with PY		
Assessed Valuation							
Tornado	3,756,787		3,514,560		3,457,187		
Outstanding Indebtedness,							
	2022		2023		2024		
Bonds	0		0		0		
G.O. Bonds	0		0		0		
Notes	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*The amount to be approved in column 5.

**Maximum Amount Allowed Set by K.S.A. 79-2988

Tom Palmer

Valley Township

State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Valley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing, this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,805	647	0.670
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	22,483	11,843	4.849
Noxious Weed	2-1318	7	1,026	814	0.301
		7			
Special Machinery		6			
Totals		xxxxxx	25,314	14,302	5.820
Budget Hearing Notice		0			County Clerk Use Only
Combined Rate and Budget Hearing Notice					245,787
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 5.821
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by:
Heather Nichole Berzold
Osborne County Clerk
Address:
423 W Main - PO BOX 160
Osborne KS 67473
Email:
clerk@osbornecounty.gov

Attest: August 24 2021
Heather Nichole Berzold
County Clerk

John A Palmer

Governing Body

Special Road Election held for Mills for years.
First levy in .

LPA Summary