State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Stafford/Pawnee, State of Kansas
We, the undersigned, officers of
Farmington Cemetery #11

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	213,832	64,603	3.638
Debt Service	10-113				
		6			
Totals		xxxxxxxxx	213,832	64,603	3.638
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		8			
RNR Hearing Notice		9			
Neighborhood Revitalization Rebate		8			

8,707,257 - SF
9,050,086 - PN
17,757,343

County Clerk's Use Only
17,757,343
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate 3.678

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: 7-19, 2023
Lisa A. Weber
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
JUL 19 2023

State of Kansas
Special District

Farmington Cemetery #11
Stafford/Pawnee

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,578	1,970	51	656	132	31
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,578	1,970	51	656	132	31

County Treas Motor Vehicle Estimate 1,970

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 656

County Treas Commercial Vehicle Tax Estimate 132

County Treas Watercraft Tax Estimate 31

MVT Factor 0.03051

RVT Factor 0.00079

16/20M Factor 0.01016

Comm Veh Facto 0.00204

Watercraft Facto 0.00048

Farmington Cemetery #11
Stafford/Pawnee

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Permanent Maintenance Fund	-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fun

State of Kansas
Special District

Farmington Cemetery #11
Stafford/Pawnee

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Farmington Cemetery #11
Stafford/Pawnee
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	173,347	194,100	145,249
Receipts:			
Ad Valorem Tax	64,812	64,578	xxxxxxxxxxxxxxxxx
Delinquent Tax	180	0	0
Motor Vehicle Tax	2,087	2,032	1,970
Recreational Vehicle Tax	58	55	51
16/20M Vehicle Tax	690	707	656
Commercial Vehicle Tax	143	173	132
Watercraft Tax	0	16	31
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Lots Sold	2,300	1,000	1,000
Donations	3,100	0	0
Farm Lease	0	140	140
Lot Openings and Closings	800	0	0
Interest on Idle Funds	1,645	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,250	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**77,065**	**68,701**	**3,980**
Resources Available:	**250,412**	**262,801**	**149,229**
Expenditures:			
Salaries & Wages	34,964	40,000	45,000
Employee Benefits	8,495	10,000	20,000
Utilities	1,017	5,000	5,000
Contractual	3,340	20,000	20,000
Insurance	5,425	10,000	10,000
Security	567	2,000	2,000
Fuel	1,308	7,500	10,000
Supplies	0	2,500	20,000
Capital Outlay	0	20,552	81,832
Transfer Out	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	1,196	0	0
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**56,312**	**117,552**	**213,832**
Unencumbered Cash Balance Dec 31	194,100	145,249	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	195,295	213,064	213,832
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,832
		Tax Required	64,603
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	64,603

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Farmington Cemetery #11

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:	0	(2) Fund Name:	0	(3) Fund Name:	0	(4) Fund Name:	0	(5) Fund Name:	0	
Unencumbered Cash Balance Jan 1	151,143	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 151,143
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	5,375									
Interest Income	1,312									
Total Receipts	6,687	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,687
Resources Available:	157,830	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	157,830
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	157,830	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	157,830 **
										157,830 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Farmington Cemetery #11
Stafford/Pawnee
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,312	3.801	117,552	3.781	213,832	64,603	3.678
Debt Service							
Totals	56,312	3.801	117,552	3.781	213,832	64,603	3.678
						*Revenue Neutral Rate***	*3.678*
Less: Transfers	0		0		0		
Net Expenditures	56,312		117,552		213,832		
Total Tax Levied	64,573		64,578		xxxxxxxxxxxxxxx		
Assessed Valuation	16,987,042		17,081,549		17,564,601		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jill Neidig
Treasurer

Page No. 7

Farmington Cemetery #11

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 17,564,601

Valuation Factor: 17,564.601

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.