State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of GRANT COUNTY , State of Kansas
We, the undersigned, officers of
GRANT COUNTY CEMETERY DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1342	5	319,000	141,821	1.082
Debt Service	10-113				
Totals		xxxxxxxxx	319,000	141,821	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
131,123,839
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: November 1, 2021
Sheila Brown
County Clerk

Governing Body

CPA Summary

GRANT COUNTY CEMETERY DISTRICT
GRANT COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	142,959	5,879	158	401	1,901	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	142,959	5,879	158	401	1,901	16

County Treas Motor Vehicle Estimate 5,879

County Treas Recreational Vehicle Estimate 158

County Treas 16/20M Vehicle Estimate 401

County Treas Commercial Vehicle Tax Estimate 1,901

County Treas Watercraft Tax Estimate 16

MVT Factor 0.04112

RVT Factor 0.00111

16/20M Factor 0.00281

Comm Veh Facto 0.01329

Watercraft Facto 0.00011

2022

GRANT COUNTY CEMETERY DISTRICT
GRANT COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
		none	none	none	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

GRANT COUNTY CEMETERY DISTRICT
GRANT COUNTY

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GRANT COUNTY CEMETERY DISTRICT
GRANT COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	183,293	168,389	144,574
Receipts:			
Ad Valorem Tax	139,386	142,959	xxxxxxxxxxxxxxx
Delinquent Tax	1,465	1,000	750
Motor Vehicle Tax	6,016	6,000	5,879
Recreational Vehicle Tax	163	150	158
16/20M Vehicle Tax	302	325	401
Commercial Vehicle Tax	1,866	2,025	1,901
Watercraft Tax	19	25	16
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rental Car Tax	1	1	1
Royalty and Rents	125	175	175
Lot Sales	6,600	7,500	7,500
Open/Close Fees	14,375	14,500	14,000
Site Marking	475	675	675
Interest on Idle Funds	95	1,000	1,000
Neighborhood Revitalization Rebate	-350	-300	0
Miscellaneous	179	150	150
Does misc. exceed 10% of Total Receipts			
Total Receipts	**170,716**	**176,185**	**32,606**
Resources Available:	**354,009**	**344,574**	**177,179**
Expenditures:			
Personal Service	99,763	95,000	99,000
Contractual Service	35,322	35,000	35,000
Commodities	19,085	20,000	20,000
Capital Outlay	31,450	50,000	165,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**185,620**	**200,000**	**319,000**
Unencumbered Cash Balance Dec 31	168,389	144,574	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	305,540	339,000	319,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	319,000
		Tax Required	141,821
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	141,821

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

GRANT COUNTY CEMETERY DISTRICT

GRANT COUNTY

will meet on August 12, 2021 at 11:30 a.m. at Grant County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	185,620	0.850	200,000	1.062	319,000	141,821	1.082
Debt Service							
Totals	185,620	0.850	200,000	1.062	319,000	141,821	1.082
*Revenue Neutral Rate***							*1.091*
Less: Transfers	0		0		0		
Net Expenditures	185,620		200,000		319,000		
Total Tax Levied	171,000		142,959		xxxxxxxxxxxxxxxxx		
Assessed Valuation	165,933,192		137,731,265		131,090,989		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

GRANT COUNTY CEMETERY DISTRICT

AFFIDAVIT C

STATE OF KANSAS}
COUNTY OF GRANT} SS.

Cheyenne Schonlau, being first duly sworn, and says:

That she is an Bookkeeper for The Ulysses News, a wee
newspaper printed in the State of Kansas, and published
and of general circulation in Grant County, Kansas, wit
general paid circulation on a weekly basis in Grant Coun
Kansas, and that said newspaper is not a trade, religious
fraternal publication.

Said newspaper is a weekly published at least weekly
times a year; has been so published continuously and un
terruptedly in said county and state for a period of m
than five years prior to the first publication of said noti
and has been admitted at the post office of Ulysses in s
County as second class matter.

That the attached notice is a true copy thereof and
published in the regular and entire issue of said news
per for 1 consecutive weeks, the first publicat
thereof being made as aforesaid on the 29th day
July, 2021, with subsequent publi
tions being made on the following dates:

_____, 2021

_____, 2021

_____, 2021

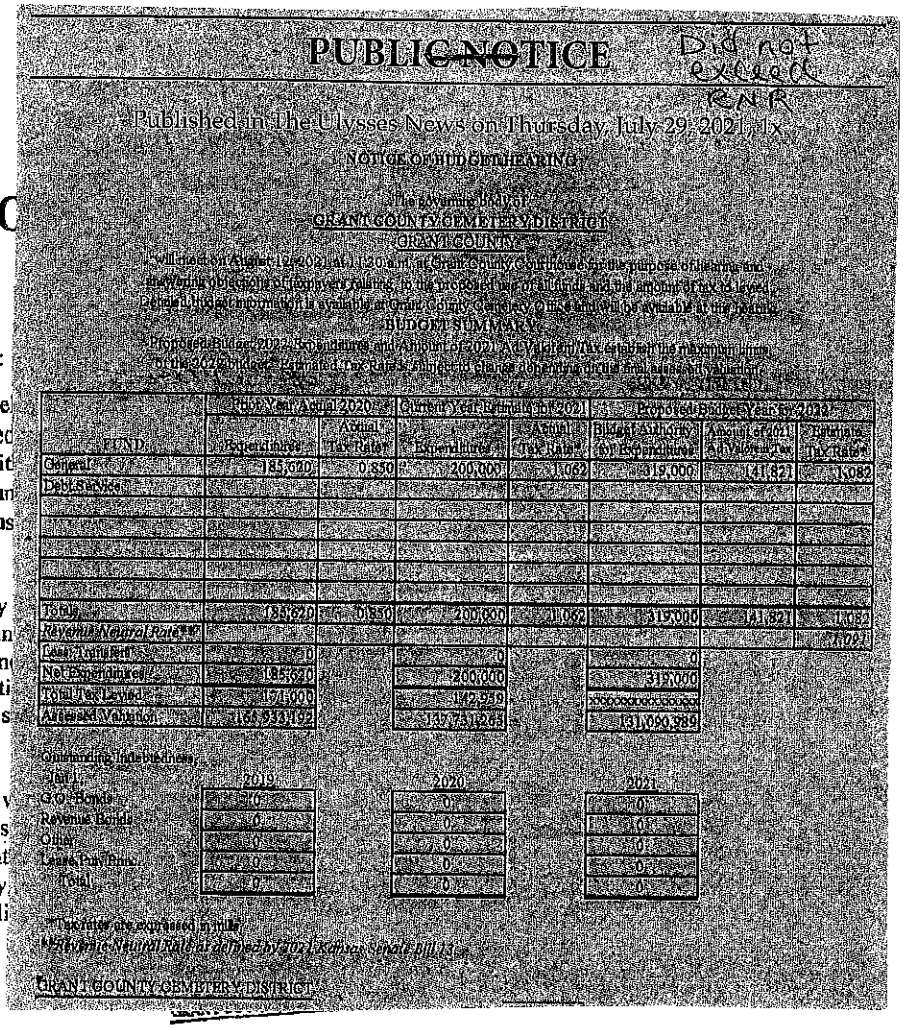
(Sign)
Cheyenne Schonlau

Subscribed and sworn to before me this 2nd day of
August, 2021.
Shayla Hernandez Jaquez (Notary Public)

My commission expires 12/31/23

(stamp) SHAYLA HERNANDEZ-JAQUEZ
Notary Public - State of Kansas
My Appointment Expires
12/31/23

Publication fee	$ 106.05
Notary fee	$ 0
Additional copies	$ 0
Total Fee	$ 106.05



PUBLIC NOTICE Did not exceed RNR

Published in The Ulysses News on Thursday, July 29, 2021. 1x

NOTICE OF BUDGET HEARING

The governing body of

GRANT COUNTY CEMETERY DISTRICT

GRANT COUNTY, KS

will meet on August 12, 2021 at 1:30 o'clock P.M. at Grant County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at Grant County Cemetery Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits for the 2022 budget. Estimated Tax Rate is subject to change depending on the assessed valuation of the tax roll.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimated Tax Rate*
General	185,620	0.850	200,000	1.062	319,000	141,821	1.082
Debt Service							
Totals	185,620	0.850	200,000	1.062	319,000	141,821	1.082
Revenue Neutral Rate**							1.021
Less: Transfers	0		0		0		
Net Expenditure	185,620		200,000		319,000		
Total Tax Levied	157,800		142,859				
Assessed Valuation	185,533,192		137,731,263		131,090,389		

Outstanding Indebtedness

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rate are expressed in mills

**Revenue Neutral Rate as defined by Budget Law, Senate Bill 13

GRANT COUNTY CEMETERY DISTRICT

State of Kansas
Special District

GRANT COUNTY CEMETERY DISTRICT 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 131,090,989

Valuation Factor: 131,090.989

Neighborhood Revitalization Subj to Rebate: 273,760

Neighborhood Revitalization factor: 273.76

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.