State of Kansas
City

2024

CERTIFICATE

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
City of Denison
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	94,939	9,826	15.458
Debt Service	10-113				
Library	12-1220				
Special Highway		7	21,156		
Water		7	43,800		
Wastewater		8	56,516		
Gas		8	269,719		
Non-Budgeted Funds		9			
Totals		xxxxxx	486,130	9,826	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
635658
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 15.458

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-11 2023

County Clerk

Governing Body

Resolution No 23-1

A RESOLUTION OF THE CITY OF City of Denison, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Denison was calculated as 15.458 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Denison will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Denison, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Denison:

The City of Denison shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.458 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of Sept. 2023 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Vickie Wold	✓		
Michael Harris	✓		
James Robbins	✓		
Rhonda Davis	✓		
Jessie Stich	✓		
Total			

Attested: 5

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Denison , HEREBY NOTIFIES THE Jackson County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 15.458. The date of our hearing is September 12, 2023 at 7:00 PM and will be held at Denison City Hall, 111 Central Ave, Denison , 111 Centeral Ave, Denison, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 10, 2023.

(Seal)

Yvonne Hamm
Clerk or Officer of Governing Body

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 9, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Denison

will meet on September 12, 2023 at 7:00 PM at Denison City Hall, 111 Central Ave., Denison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Denison City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	84,777	17.490	91,930	17.059	94,939	9,826	15.458
Special Highway			72,673		21,156		
Water	61,741		64,800		43,800		
Wastewater	33,719		37,780		36,516		
Gas	174,725		274,766		269,719		
Reserve/ARPA							
Totals	354,962	17.490	541,449	17.059	486,130	9,826	15.458
						Revenue Neutral Rate**	15.458
Less: Transfers	0		30,000		30,000		
Net Expenditure	354,962		511,449		456,130		
Total Tax Levied	9,826		9,826		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	561,805		575,986		633,658		

Outstanding Indebtedness, January 1	2021	2022	2023
Revenue Bonds	0	142,464	107,613
Other	3,627	3,627	0
Lease Purchase Principal	0	0	0
Total	3,627	146,091	107,613

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-3988*

Yvonne Hamer

City Official Title: Clerk

L32t1