2025

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Oak Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	27,038	1,164	16.214
Debt Service	10-113				
Library	12-1220				
Special Highway					
Totals		xxxxxx	27,038	1,164	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			71,791
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 16.215

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-23 2024

Kayla Wang
County Clerk

Governing Body

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 71,791

Valuation Factor: 71.791

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Oak Hill , HEREBY NOTIFIES THE Clay County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 16.214. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

_____
Clerk or Officer of Governing Body

City of Oak Hill

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,164	577	10	0	0	14
Debt Service						
Library						
TOTAL	1,164	577	10	0	0	14

County Treas Motor Vehicle Estimate 577

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 14

Motor Vehicle Factor 0.49570

Recreational Vehicle Factor 0.00859

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.01203

City of Oak Hill 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Oak Hill 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Oak Hill 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Oak Hill 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,596	27,770	21,073
Receipts:			
Ad Valorem Tax	1,578	1,164	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		520	577
Recreational Vehicle Tax		9	10
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		10	14
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
ARPA money deducted in 2022 in error.	3,510		
Compensating Use Tax	1,023	900	900
Local Sales Tax	1,733	1,800	1,800
Franchise Tax	618	850	850
Licenses			
State of Kansas- Special Highway	649	620	620
Interest on Idle Funds	150	30	30
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,261**	**5,903**	**4,801**
Resources Available:	**33,857**	**33,673**	**25,874**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Electric	1,133	1,700	1,700
Insurance	510	1,500	1,500
Contract Labor	100	1,000	1,000
Supplies			
Street Maintenance	808	2,000	2,000
Park		200	200
Dues		300	300
Budget & Publication	216	350	350
Legal Fees		500	500
Safety Deposit Box	10	50	50
Capital Outlay		5,000	19,438
Returning ARPA- KS Treasurer	3,310		
Tree Removal			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,087**	**12,600**	**27,038**
Unencumbered Cash Balance Dec 31	27,770	21,073	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	26,936	26,937	27,038
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,038
		Tax Required	1,164
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**1,164**

CPA Summary

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 71,791

Valuation Factor: 71.791

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Oak Hill
Clay County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$69,579	$71,791
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Oak Hill 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Oak Hill 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	620
Receipts:			
State of Kansas Gas Tax		620	620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**620**	**620**
Resources Available:	**0**	**620**	**1,240**
Expenditures:			
Street Repair and Maint			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	620	1,240
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Clay Center Dispatch** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(785) 632-2127**.

Notice ID: cnwSCqCiKZyRqWoAPQnr | **Proof Updated: Jul. 26, 2024 at 06:26pm CDT**
Notice Name: 2025 Oak Hill Budget Meeting | Publisher ID: D1164

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
William Crichton	The Clay Center Dispatch
iamfishin@gmail.com	
(913) 216-1027	

Columns Wide: 2

Ad Class: Legals

Total Column Inches: 6.99

Number of Lines: n/a

07/30/2024: Display Ad Notice	57.91

Subtotal	$57.91
Tax	$0.00
Processing Fee	$10.79
Total	**$68.70**

See Proof on Next Page

(Published in The Clay Center Dispatch on Tuesday, July 30, 2024.)

NOTICE OF BUDGET HEARING

2025

The governing body of
City of Oak Hill

will meet on August 20, 2024 at 6:30 p.m. at Oak Hill City Hall, 210 Spears, Oak Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax. . Detailed budget information is available at Oak Hill City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		Proposed Estimated
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Tax Rate*
General	6,087	13.933	12,600	16.730	27,038	1,164	16.214
Totals	6,087	13.933	12,600	16.730	27,038	1,164	16.214
						Revenue Neutral Rate**	16.215
Less: Transfers	0		0		0		
Net Expenditures	6,087		12,600		27,038		
Total Tax Levied	1.1641		1,164		xxxxxxxxxxx		
Assessed Valuation	73.037		69,579		71,791		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Sharron Albertson
City Official Title: Clerk

D1164