State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Mitchell Valley Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	8,286	2,640	1.104
Debt Service	10-113				
Totals		xxxxxxx	8,286	2,640	1.104
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Morris County	2,248,678
	Dickinson	144,152
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	2,392,830

Revenue Neutral Rate	1.102

Assisted by:
Morris County Clerk

Address:
501 W Main Street
Council Grove, KS 66846

Email:
morris@tctelco.net

Date Attested: Nov 1st, 2022

Cindy Shmidt
County Clerk

Kathleen M Herpich Kathleen M Herpich

Governing Body

COUNTY CLERK SEAL MORRIS COUNTY KANSAS

CPA Summary

Mitchell Valley Cemetery
Morris County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,638	169	6	6	8	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,638	169	6	6	8	0

County Treas Motor Vehicle Estimate 169

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06406

RVT Factor 0.00227

16/20M Factor 0.00227

Comm Veh Factor 0.00303

Watercraft Factor 0.00000

2023

Mitchell Valley Cemetery
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Mitchell Valley Cemetery
Morris County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,371	6,879	5,457
Receipts:			
Ad Valorem Tax	2,549	2,638	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	91	90	169
Recreational Vehicle Tax	3	3	6
16/20M Vehicle Tax	3	3	6
Commercial Vehicle Tax	5	3	8
Watercraft Tax	1		0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,668**	**2,737**	**189**
Resources Available:	**7,038**	**9,616**	**5,646**
Expenditures:			
MITCHELL VALLEY CEMETERY			
Cemetery Maintenance		4,000	7,786
RNR & Budget Publications	159	159	500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**159**	**4,159**	**8,286**
Unencumbered Cash Balance Dec 31	6,879	5,457	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,600	9,620	8,286
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,286
		Tax Required	2,640
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,640

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mitchell Valley Cemetery

Morris County

will meet on September 9th, 2022 at 7:00 PM at the Herpich Residence, 2981 V Ave., Herington, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Morris County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Morris County (home county) Dickinson

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	159	1.202	4,159	1.160	8,286	2,640	1.103
Debt Service							
Totals	159	1.202	4,159	1.160	8,286	2,640	1.103
						*Revenue Neutral Rate***	*1.102*
Less: Transfers	0		0		0		
Net Expenditures	159		4,159		8,286		
Total Tax Levied	2,638		2,638		xxxxxxxxxxxxxxxx		
Assessed Valuation:	2,194,828		2,275,312		2,394,032		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Herpich

Mitchell Valley Cemetery Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS - DICKINSON COUNTY, ss

Savannah DePriest, being first duly sworn, deposes and says she is one of the editors, publishers, or printers of **DICKINSON COUNTY NEWS-TIMES**, formerly known as THE HERINGTON TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper: is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Herington, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one (1) time, the publication thereof being made as aforesaid on the 27th day of July, 2022.

Savannah DePriest
Savannah DePriest

Subscribed and sworn before me on this 3rd day of August, 2022.

NOTARY PUBLIC - State of Kansas
LAUREN E. SPELTS
My Appt. Expires 11/17/25

Lauren E. Spelts
Notary Public

My commission expires:
11/17/25

PUBLIC NOTICE

(First published in the Dickinson County News-Times on July 27, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

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General	159	1.202	4,159	1.160	8,286	2,640	1.103
Debt Service							
Totals	159	1.202	4,159	1.160	8,286	2,640	1.103
						*Revenue Neutral Rate***	*1.102*
Less: Transfers	0		0		0		
Net Expenditures	159		4,159		8,286		
Total Tax Levied	2,638		2,638		xxxxxxxxxxxxxxxx		
Assessed Valuation:	2,194,828		2,275,312		2,394,032		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Herpich
Mitchell Valley Cemetery Treasurer

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Morris County (home county) Dickinson

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General							
Debt Service	159	1.202	4,159	1.160	8,286	2,640	1.103
Totals	159	1.202	4,159	1.160	8,286	2,640	1.103
Less: Transfers	0		0		0	*Revenue Neutral Rate**	*1.102*
Net Expenditures	159		4,159		8,286		
Total Tax Levied	2,638		2,638		xxxxxxxxxxxxxxx		
Assessed Valuation:	2,194,828		2,275,312		2,394,032		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Herpich
Mitchell Valley Cemetery Treasurer

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 20th day of July, 2022.

Jan Sciacca

Subscribed and sworn to before me this 21st day of July, 2022

Clerk

FILED
JUL 21 2022
Morris County Clerk
Council Grove, KS 66846

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MITCHELL VALLEY CEMETERY, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.103. The date of our hearing is September 9th, 2022 at 7:00 PM and will be held at the Herpich Residence, 2981 V Ave., in Herington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Cindy Schmidt
Clerk or Officer of Governing Body

Resolution No. 2022-01

A RESOLUTION OF THE MITCHELL VALLEY CEMETERY, MORRIS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mitchell Valley Cemetery was calculated as 1.102 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Mitchell Valley Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9th, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mitchell Valley Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MITCHELL VALLEY CEMETERY:

The Mitchell Valley Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.102 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September (month and year) and SIGNED by the Governing Body.

Kathleen M Herpich

Attested: Judy Schmidt

Roll Call Vote

A Roll Call Vote of the **Mitchell Valley Cemetery** To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **September 9th, 2022**

Resolution No. **2022-01**

Governing Body Member	Yes	No	No Vote
Kathleen Herpich	✓		
TOTAL	1 ✓		

Certified:

Clerk