CERTIFICATE

2025

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Neodesha
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	4,298,140	477,607	
Debt Service	10-113	8			
Library	12-1220	8	121,723	96,176	
Economic Development	12-101a	9	66,500	45,117	
Special Highway		10	100,000		
201 Special Parks		10	6,000		
204 Swim Pool Bond		11	46,362		
206 WMC Bond Pmt		11			
207 Tort Liability		12			
700 Gas Fund		12	4,639,980		
701 Water Fund		13	960,000		
702 Electric Fund		13	4,570,840		
703 Sewer Fund		14	470,460		
704 Solid Waste Fund		14	231,760		
706 Storm Water Fund		15	13,500		
214 Infrastructure Tax		15	700,000		
216 EMS Sales Tax		16	85,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxx	16,310,265	618,900	
Budget Hearing Notice		22			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			
RNR Hearing Notice					
Neighborhood Revitalization					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	52.334
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Devin Johnson — Mayor

Emily Vail-Keller — Vice-Mayor

Duane Banzet — Commissioner

Governing Body

CPA Summary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
WILSON COUNTY } ss,

Kelo Morgan being first duly sworn, deposes and says: That he is editor of

The Neodesha Derrick News

a newspaper printed in the State of Kansas, and published in and of general circulation in Wilson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Neodesha in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made aforesaid on the 5 day of September, 2024 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Printer's Fee $ 264.00

Subscribed and sworn to before me this 10 day of September, 2024

Rhonda Michelle Howell
Notary Public State of Kansas
My Apt Expires May 31, 2026

Rhonda Michelle Howell
Notary Public

My commission expires May 31, 2026

Approved: _____

Judge: _____

S-R6

LEGAL NOTICE

(First published in the Neodesha Derrick News September 5, 2024)

State

NOTICE OF BUDGET HEARING

2025

The governing body of

Neodesha

will meet on September 16, 2024 at 12:00 p.m. at City Hall, 1407 N 8th, Neodesha KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 1407 N 8th, Neodesha KS 66757 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,831,796	44.230	4,400,490	42.558	4,298,140	477,607	43.657
Debt Service							
Library	84,189	8.038	105,000	8.770	121,723	96,176	8.791
Economic Development	18,813	3.185	85,000	3.718	66,500	45,117	4.124
Special Highway	29,225		72,000		100,000		
201 Special Parks							
204 Swim Pool Bond	2,454		59,099		46,362		
206 WMC Bond Pmt	78,262						
207 Tort Liability							
700 Gas Fund	3,254,125		5,011,240		4,639,980		
701 Water Fund	1,070,331		982,800		960,000		
702 Electric Fund	4,728,249		4,999,460		4,570,840		
703 Sewer Fund	764,039		711,980		470,460		
704 Solid Waste Fund	242,981		282,510		231,760		
706 Storm Water Fund	66,472		47,500		13,500		
214 Infrastructure Tax	110,199		240,000		700,000		
216 EMS Sales Tax					85,000		
Non-Budgeted Funds-A	720,080						
Non-Budgeted Funds-B	1,083,723						
Non-Budgeted Funds-C							
Non-Budgeted Funds-D	337,730						
Totals	16,422,665	55.453	16,997,079	57.046	16,304,265	618,900	56.572
						Revenue Neutral Rate**	52.334
Less: Transfers	2,375,249		3,025,000		2,000,000		
Net Expenditure	14,047,416		13,972,079		14,304,265		
Total Tax Levied	625,040		584,111		xxxxxxxxxxxxxxx		
Assessed Valuation	9,799,510		10,035,986		10,939,880		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	7,020,990		9,346,252		9,889,593		
Revenue Bonds	0		0		0		
Other	3,914,400		1,411,058		1,772,000		
Lease Purchase Principal	679,542		531,497		733,990		
Total	11,614,932		11,288,807		12,395,583		

*Tax rates are expressed in mills

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2025

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Economic Development	18,813	3.185	85,000	5.718	66,500	45,117	4.124
Special Highway	29,225		72,000		100,000		
201 Special Parks					6,000		
204 Swim Pool Bond	2,454		59,099		46,362		
206 WMC Bond Pmt	78,262						
207 Tort Liability							
700 Gas Fund	3,254,125		5,011,240		4,639,980		
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*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Devin Johnson

City Official Title: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
WILSON COUNTY } ss.

Rob Morgan being first duly sworn, deposes and says: That he is editor of

The Neodesha Derrick News

a newspaper printed in the State of Kansas, and published in and of general circulation in Wilson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Neodesha in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made aforesaid on the 18 day of July, 20 24 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

Printer's Fee $ 242

Subscribed and sworn to before me this 22 day of July, 20 24

Rhonda Michelle Howell
Notary Public State of Kansas
My Apt Expires May 31, 2026

Rhonda Michelle Howell
Notary Public

My commission expires May 31, 2026

Approved: _____

Judge: _____

S-R6

LEGAL NOTICE

(First Published in the Neodesha Derrick News July 18, 2024)

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

Neodesha

will meet on 08/28/2024 at 2:00 p m at 1407 N 8th Street Neodesha KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

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Economic Development	18,813	3.185	85,000	5.718	66,500	45,117	4.124
Special Highway	29,225		72,000		100,000		
201 Special Parks							
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207 Tort Liability							
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						Revenue Neutral Rate**	52.334
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**Revenue Neutral Rate as defined by KSA 79-2988

Devin Johnson
City Official Title: Mayor

State of Kansas
City

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*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Devin Johnson

City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF NEODESHA, KANSAS, HEREBY NOTIFIES THE WILSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **63.611**. The date of our hearing is **August 28, 2024** at **2:00** PM and will be held at City Hall, 1407 N 8th Street in Neodesha, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

(Seal) CITY OF NEODESHA SEAL WILSON CO. KANSAS

Stephanie Fyfe, City Clerk

2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Neodesha
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

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RNR Hearing Notice		23			
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	52.334
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2024

County Clerk

Devin Johnson — Mayor

Emily Vail-Keller — Vice-Mayor

Duane Banzet — Commissioner

Governing Body

CPA Summary

Neodesha 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	435,762	79,532	1,586	448	1,400	466
Debt Service						
Library	89,797	16,389	327	92	289	96
Economic Development	58,552	10,686	213	60	188	63
TOTAL	584,111	106,607	2,126	600	1,877	625

County Treas Motor Vehicle Estimate 106,607
County Treas Recreational Vehicle Estimate 2,126
County Treas 16/20M Vehicle Estimate 600
County Treas Commercial Vehicle Tax Estimate 1,877
County Treas Watercraft Tax Estimate 625

Motor Vehicle Factor 0.18251
Recreational Vehicle Factor 0.00364
16/20M Vehicle Factor 0.00103
Commercial Vehicle Factor 0.00321
Watercraft Factor 0.00107

State of Kansas
City

Neodesha 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Gas Fund (700)	General (100)	970,000	1,720,000	1,900,000	12-825d
Gas Fund (700)	Equip Reserves (720)	-	200,000	-	12-825d
Gas Fund (700)	Gas Reserves (710)	300,000	500,000	100,000	12-825d
Gas Fund (700)	Employee Benefits	3,000	-	-	12-825d
Water Fund (701)	General (100)	-	30,000	-	12-825d
Water Fund (701)	Water Reserves (711)	25,000	50,000	-	12-825d
Electric Fund (702)	General (100)	600,000	200,000	-	12-1,117
Electric Fund (702)	Equip Reserves (720)	-	-	-	12-825d
Electric Fund (702)	Electric Reserves (712)	150,000	200,000	-	12-825d
Sewer Fund (703)	General (100)	190,000	50,000	-	12-1,117
Sewer Fund (703)	Sewer Reserves (713)	50,000	25,000	-	12-825d
Sewer Fund (703)	Raw Water Project	47,249	-	-	12-825d
Solid Waste Fund (704)	General (100)	-	-	-	12-825d
Solid Waste Fund (704)	SW Reserves (724)	15,000	30,000	-	12-1,117
Storm Water Fund (706)	General (100)	-	-	-	12-1,117
Storm Water Fund (706)	Storm Wtr Res (716)	20,000	20,000	-	12-16,102
General Fund (100)	Employee Benefits	5,000	-		
	Totals	2,375,249	3,025,000	2,000,000	
	Adjustments				
	Adjusted Totals	2,375,249	3,025,000	2,000,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

Neodesha 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Wilson Med Center 2008A	8/27/2008	10/1/2023	3.0 - 4.35	870,000	0	04/1;10/1	10/1	0	0	0	0
Raw Water Project 2020A	10/5/2020	9/28/2060	1.50	7,000,000	6,607,135	9/28	9/28	99,378	134,631	97,087	136,922
Gas Line Project 2022A	2/10/2022	2/25/2062	2.13	1,766,000	1,708,458	2/25	2/25	36,922	29,073	36,404	29,591
Police Facility 2022B	8/30/2022	9/1/2032	2.90	631,000	576,000	03/01;09/01	9/1	8,352	65,352	7,525	66,525
Water Line Project 2023A	6/27/2023	6/27/2063	1.75	998,000	998,000	6/27	6/27	17,465	17,446	17,159	17,751
Total G.O. Bonds					**9,889,593**			**162,117**	**246,502**	**158,175**	**250,789**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
STofKS EnergyCrisis Loan	3/9/2021	1/1/2024	0.25	825,000	0	1/1	1/1	0	0	0	0
Water Improvements	12/21/2023	12/1/2025	6.97	1,772,000	1,772,000	12/1	12/1	0	0	240,155	1,772,000
Total Other					**1,772,000**			**0**	**0**	**240,155**	**1,772,000**
Total Indebtedness					**11,661,593**			**162,117**	**246,502**	**398,330**	**2,022,789**

State of Kansas
City

Neodesha

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Street Sweeper	9/12/2018	60	2.95	167,070	0	0	0
Freightliner Trash Truck	1/22/2020	36	2.51	111,035	0	0	0
Ambulance x 2	8/5/2021	84	1.81	530,146	385,490	81,398	81,398
Pumper Truck	7/1/2024	60	6.97	348,500	348,500	90,000	90,000
				Totals	**733,990**	**171,398**	**171,398**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Neodesha
Wilson County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$89,797	$96,176
Delinquent Tax	$0	$0
Motor Vehicle Tax	$14,321	$16,389
Recreational Vehicle Tax	$283	$327
16/20M Vehicle Tax	$0	$92
TOTAL TAXES	$104,401	$112,984
Difference in Total Taxes:	$8,583	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$10,035,986	$10,939,880
Did Assessed Valuation Decrease?	No	
Levy Rate	8.77	8.791
Difference in Levy Rate:	0.021	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

Neodesha

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
208 Police Substation		**212 Emp Health Benefits**		**213 Tax Seizure Fund**		**215 Neodesha Land Bank**		**00 Fire Insurance Proceed**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,138	Cash Balance Jan 1	53,422	Cash Balance Jan 1	2,831	Cash Balance Jan 1	39,750	Cash Balance Jan 1	4,471	106,612
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts:	10,397	Receipts:	721,490	Receipts:	0	Receipts:	0	Receipts:	22	
Total Receipts	10,397	Total Receipts	721,490	Total Receipts	0	Total Receipts	0	Total Receipts	22	731,909
Resources Available:	16,535	Resources Available:	774,912	Resources Available:	2,831	Resources Available:	39,750	Resources Available:	4,493	838,521
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	5,485	Personal Svcs	713,969	Expenditures:	0	Expenditures:	626	Expenditures:	0	
Total Expenditures	5,485	Total Expenditures	713,969	Total Expenditures	0	Total Expenditures	626	Total Expenditures	0	720,080
Cash Balance Dec 31	11,050	Cash Balance Dec 31	60,943	Cash Balance Dec 31	2,831	Cash Balance Dec 31	39,124	Cash Balance Dec 31	4,493	118,441 **
										118,441 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

Neodesha

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
607 RW Bond Project		**613 CDBG Gas Project**		**614 Police Bldg Project**		**615 ARPA Funds**		**710 Gas Reserves**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	25,779	Cash Balance Jan 1	0	Cash Balance Jan 1	6,252	Cash Balance Jan 1	20,792	Cash Balance Jan 1	200,000	252,823
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts:	2,817,537	Receipts:	0	Receipts:	0	Receipts:	0	Receipts:	300,000	
Total Receipts	2,817,537	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	300,000	3,117,537
Resources Available:	2,843,316	Resources Available:	0	Resources Available:	6,252	Resources Available:	20,792	Resources Available:	500,000	3,370,360
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	1,062,931	Expenditures:	0	Expenditures:	0	Expenditures:	20,792	Expenditures:	0	
Total Expenditures	1,062,931	Total Expenditures	0	Total Expenditures	0	Total Expenditures	20,792	Total Expenditures	0	1,083,723
Cash Balance Dec 31	1,780,385	Cash Balance Dec 31	0	Cash Balance Dec 31	6,252	Cash Balance Dec 31	0	Cash Balance Dec 31	500,000	2,286,637 **
										2,286,637 **

**Note: These two block figures should agree.

CPA Summary

Neodesha

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
711 Water Reserves		**712 Electric Reserves**		**713 Sewer Reserves**		**714 SoW Reserves**		**716 Storm Wtr Reserves**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,924	Cash Balance Jan 1	175,000	Cash Balance Jan 1	45,559	Cash Balance Jan 1	73,259	Cash Balance Jan 1	49,891	364,633
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts:	25,000	Receipts:	150,000	Receipts:	50,000	Receipts:	15,000	Receipts.	20,000	
Total Receipts	25,000	Total Receipts	150,000	Total Receipts	50,000	Total Receipts	15,000	Total Receipts	20,000	260,000
Resources Available:	45,924	Resources Available:	325,000	Resources Available:	95,559	Resources Available:	88,259	Resources Available:	69,891	624,633
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	0	Expenditures:	0	Expenditures:	0	Expenditures:	0	Expenditures:	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	45,924	Cash Balance Dec 31	325,000	Cash Balance Dec 31	95,559	Cash Balance Dec 31	88,259	Cash Balance Dec 31	69,891	624,633 **
										624,633 **

**Note: These two block figures should agree.

CPA Summary

Neodesha

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
717 ER Equip Reserves		**720 Equipment Reserves**		**751 Sales Tax Fund**		**900 Petty Cash**		**Other Grants**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	119,874	Cash Balance Jan 1	-598	Cash Balance Jan 1	592	Cash Balance Jan 1	53,713	173,581
Receipts		Receipts		Receipts		Receipts		Receipts		
		Receipts	502	Receipts	250,176	Receipts	0	Receipts	70,798	
Total Receipts	0	Total Receipts	502	Total Receipts	250,176	Total Receipts	0	Total Receipts	70,798	321,476
Resources Available	0	Resources Available	120,376	Resources Available	249,578	Resources Available	592	Resources Available	124,511	495,057
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
		Expenditures	0	Expenditures	273,277	Expenditures	38	Expenditures	64,415	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	273,277	Total Expenditures	38	Total Expenditures	64,415	337,730
Cash Balance Dec 31	0	Cash Balance Dec 31	120,376	Cash Balance Dec 31	-23,699	Cash Balance Dec 31	554	Cash Balance Dec 31	60,096	157,327 **
					See Tab B					157,327 **

**Note: The two bold yellow figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

Neodesha

will meet on 08/28/2024 at 2:00 p m at 1407 N 8th Street Neodesha KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,831,796	44.230	4,400,490	42.558	4,370,140	554,607	50.696
Debt Service							
Library	86,189	8.038	105,000	8.770	121,723	96,176	8.791
Economic Development	18,813	3.185	85,000	5.718	66,500	45,117	4.124
Special Highway	29,225		72,000		100,000		
201 Special Parks							
204 Swim Pool Bond	2,454		59,099				
206 WMC Bond Pmt	78,262						
207 Torr Liability							
700 Gas Fund	3,254,125		5,011,240		4,639,980		
701 Water Fund	1,070,331		982,800		960,000		
702 Electric Fund	4,728,249		4,992,460		4,570,840		
703 Sewer Fund	764,036		711,980		470,460		
704 Solid Waste Fund	242,981		282,510		231,760		
706 Storm Water Fund	66,472		47,500		13,500		
214 Infrastructure Tax	110,199		240,000		700,000		
216 EMS Sales Tax					85,000		
Non-Budgeted Funds-A	720,080						
Non-Budgeted Funds-B	1,083,723						
Non-Budgeted Funds-C							
Non-Budgeted Funds-D	337,730						
Totals	16,422,665	55.453	16,997,079	57.046	16,329,903	695,900	63.611
						*Revenue Neutral Rate***	52.334
Less: Transfers	2,375,249		3,025,000		2,000,000		
Net Expenditure	14,047,416		13,972,079		14,329,903		
Total Tax Levied	625,040		584,111		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,799,510		10,035,986		10,939,880		

Outstanding Indebtedness, January 1,	2022	2023	2024
G O Bonds	7,020,990	9,346,252	9,889,593
Revenue Bonds	0	0	0
Other	3,914,400	1,411,058	1,772,000
Lease Purchase Principal	679,542	531,497	733,990
Total	11,614,932	11,288,807	12,395,583

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Devin Johnson

City Official Title: Mayor

NOTICE OF BUDGET HEARING

2025

The governing body of

Neodesha

will meet on September 16, 2024 at 12:00 p.m. at City Hall, 1407 N 8th, Neodesha KS 66757 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 1407 N 8th, Neodesha KS 66757 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,831,796	44.230	4,400,490	42.558	4,298,140	477,607	43.657
Debt Service							
Library	84,189	8.038	105,000	8.770	121,723	96,176	8.791
Economic Development	18,813	3.185	85,000	5.718	66,500	45,117	4.124
Special Highway	29,225		72,000		100,000		
201 Special Parks					6,000		
204 Swim Pool Bond	2,454		59,099		46,362		
206 WMC Bond Pmt	78,262						
207 Tort Liability							
700 Gas Fund	3,254,125		5,011,240		4,639,980		
701 Water Fund	1,070,331		982,800		960,000		
702 Electric Fund	4,728,249		4,999,460		4,570,840		
703 Sewer Fund	764,036		711,980		470,460		
704 Solid Waste Fund	242,981		282,510		231,760		
706 Storm Water Fund	66,472		47,500		13,500		
214 Infrastructure Tax	110,199		240,000		700,000		
216 EMS Sales Tax					85,000		
Non-Budgeted Funds-A	720,080						
Non-Budgeted Funds-B	1,083,723						
Non-Budgeted Funds-C							
Non-Budgeted Funds-D	337,730						
Totals	16,422,665	55.453	16,997,079	57.046	16,310,265	618,900	56.572
						*Revenue Neutral Rate***	*52.334*
Less: Transfers	2,375,249		3,025,000		2,000,000		
Net Expenditure	14,047,416		13,972,079		14,310,265		
Total Tax Levied	625,040		584,111		xxxxxxxxxxxxxxx		
Assessed Valuation	9,799,510		10,035,986		10,939,880		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	7,020,990	9,346,252	9,889,593
Revenue Bonds	0	0	0
Other	3,914,400	1,411,058	1,772,000
Lease Purchase Principal	679,542	531,497	733,990
Total	11,614,932	11,288,807	12,395,583

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Devin Johnson

City Official Title: Mayor

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Neodesha

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Wilson County

Revenue Neutral Rate*	52.334	Proposed Tax Rate	56.572

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988