

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	25,051,152	1,498,303	16.508
Debt Service	10-113	6	376,256	212,264	2.339
Residential Retirement		7	98,000		
		7			
Totals		XXXXXXXXXX	25,525,408	1,710,567	18.847
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		8			90,760,195
RNR Hearing Notice					
Neighborhood Revitalization Rebate		9			Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 17.805

Assisted by:
FORVIS, LLP

Address:
1551 N. Waterfront Pkwy, Ste 300
Wichita, KS 67206
Email:
casey.cockrum@forvis.com

Shei Bennett
Nike McCormick
Linda Brunk
Dayla Schubert

Attest: September 21, 2023

Aurelia Garcia
County Clerk

Governing Body

CPA Summary

Hospital District No. 1
Rice County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,361,363	95,001	2,060	2,071	8,081	914
Debt Service	253,453	17,687	383	386	1,504	170
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,614,816	112,688	2,443	2,457	9,585	1,084

County Treas Motor Vehicle Estimate 112,688

County Treas Recreational Vehicle Estimate 2,443

County Treas 16/20M Vehicle Estimate 2,457

County Treas Commercial Vehicle Tax Estimate 9,585

County Treas Watercraft Tax Estimate 1,084

MVT Factor 0.06978

RVT Factor 0.00151

16/20M Factor 0.00152

Comm Veh Factor 0.00594

Watercraft Factor 0.00067

Adopted Budget Residential Retirement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	425,662	475,118	525,618
Receipts:			
Noble Place Rent	142,265	142,500	143,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	142,265	142,500	143,000
Resources Available:	567,927	617,618	668,618
Expenditures:			
Salaries	18,406	18,000	19,000
Employee Benefits	6,402	6,500	7,000
Supplies and Other	68,002	67,500	72,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	92,809	92,000	98,000
Unencumbered Cash Balance Dec 31	475,118	525,618	570,618
2022/2023/2024 Budget Authority Amount	98,500	92,000	98,000

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

2024

The governing body of
Hospital District No. 1
Rice County

will meet on August 21, 2023 at 7:00 PM in the Hospital Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Rice County Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	23,468,295	17.995	25,152,230	15.899	25,051,152	1,498,303	16.519	
Debt Service	583,456	3.178	580,675	2.960	376,256	212,264	2.340	
Residential Retirement	92,809		92,000		98,000			
Totals	24,144,560	21.173	25,824,905	18.859	25,525,408	1,710,567	18.859	
<i>Revenue Neutral Rate**</i>							<i>17.805</i>	
Less: Transfers	250,000		350,000		100,000			
Net Expenditures	23,894,560		25,474,905		25,425,408			
Total Tax Levied	1,614,690		1,614,816		xxxxxxxxxxxxxxxx			
Assessed Valuation	76,271,234		85,625,870		90,699,242			

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	2,020,000	1,480,000	930,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	504,514	446,796	247,635
Total	2,524,514	1,926,796	1,177,635

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Terry David
Board Chairman

00889

AUG 21 2023

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says: That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for two (2)

Consecutive weeks, the first publication

thereof being made as aforesaid on the 10 day of

August, 2023 with subsequent publications being made on the following dates:

August 17, 2023

_____ 20_____

_____ 20_____

_____ 20_____

Frank Mercer

SUBSCRIBED and sworn to before me this 17

Day of August, 2023

Manuel G. Gomez
Notary Public

My commission expires: Dec 31, 2024

Publication Fee \$ 144.38

Total Publication Fee \$ 288.76

LEGAL

(Published in the Lyons News on August 10 and 17, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of Hospital District No. 1 Rice County

will meet on August 21, 2023 at 7:00 PM in the Hospital Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Rice County Hospital District #1 and will be available at this hearing.

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Terry David
Board Chairman

Page No. 8

Manuel G Gomez
Notary Public State of Kansas
My Appt Expires Dec 31, 2024

Resolution No. 2023-08-01

A RESOLUTION OF THE Hospital District #1 of Rice County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Hospital District #1 of Rice County was calculated as 17.805 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District #1 of Rice County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hospital District #1 of Rice County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hospital District #1 of Rice County:

The Hospital District #1 of Rice County shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.859 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2023 (month and year) and SIGNED by the Governing Body.

Shari Bennett - vice chair

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hospital District #1 of Rice County Rice COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 18.859

General: 15.899

Bond & Interest: 2.96

Our proposed ad valorem tax (dollar amount) is \$1,710,567

The date of our hearing is: 8/21/23

The time of our hearing is: 7:00

The location of our hearing is: Hospital District #1 of Rice County Boardroom

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022.

(Seal)


Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.