CERTIFICATE

2026

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Consolidated Fire District No 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	2,506,237	1,895,972	6.000
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	2,506,237	1,895,972	6.000
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

316,001,429

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	5.190
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: August 8th, 2025

County Clerk

Governing Body

CPA Summary

CERTIFICATE

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Address:

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Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Consolidated Fire District No 1
Douglas County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,597,772	90,411	1,929	1,440	2,900	4,127
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,597,772	90,411	1,929	1,440	2,900	4,127

County Treas Motor Vehicle Estimate 90,411

County Treas Recreational Vehicle Estimate 1,929

County Treas 16/20M Vehicle Estimate 1,440

County Treas Commercial Vehicle Tax Estimate 2,900

County Treas Watercraft Tax Estimate 4,127

MVT Factor 0.05659

RVT Factor 0.00121

16/20M Factor 0.00090

Comm Veh Facto 0.00182

Watercraft Facto 0.00258

2026

Consolidated Fire District No 1
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	554,939	225,000	300,000	19-3612c
	Totals	554,939	225,000	300,000	
	Adjustments*				
	Adjusted Totals	554,939	225,000	300,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Consolidated Fire District No 1
Douglas County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Brush Trucks (Previously FI	12/15/2018	120	4.08	321,000	132,452	36,155	36,155
			Total	**321,000**	**132,452**	**36,155**	**36,155**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	608,524	560,594	488,458
Receipts:			
Ad Valorem Tax	1,586,982	1,597,772	xxxxxxxxxxxxxxxx
Delinquent Tax	9,943	6,000	6,000
Motor Vehicle Tax	85,727	80,105	90,411
Recreational Vehicle Tax	1,814	1,810	1,929
16/20M Vehicle Tax	1,336	1,500	1,440
Commercial Vehicle Tax	3,131	2,900	2,900
Watercraft Tax	4,521	4,250	4,127
In Lieu of Taxes			
Reimbursements	0	0	0
Interest on Idle Funds	45,871	15,000	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous	1,813	1	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,741,138**	**1,709,338**	**121,807**
Resources Available:	**2,349,662**	**2,269,932**	**610,265**
Expenditures:			
Personnel	754,939	900,474	1,157,620
Contractual	283,367	320,500	375,000
Commodities	94,600	185,000	190,000
Capital Outlay	65,068	110,500	137,000
Lease Purchase Payments	36,155	40,000	40,000
Transfer to Fire Equipment Reserve	554,939	225,000	300,000
Cash Reserve (2026 column)			306,617
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,789,068**	**1,781,474**	**2,506,237**
Unencumbered Cash Balance Dec 31	560,594	488,458	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	2,135,188	2,256,500	2,506,237
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,506,237
		Tax Required	1,895,972
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,895,972

CPA Summary

Consolidated Fire District No 1 **NON-BUDGETED FUNDS** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	150,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		150,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of equipment	18,410									
Interest	6,203									
Transfer	554,939									
Total Receipts	579,552	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	579,552
Resources Available:	729,552	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	729,552
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	729,552	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	729,552 **
										729,552 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Consolidated Fire District No 1

Douglas County

will meet on August 27, 2025 at 5:30 pm at Douglas County Historic Courthouse, 1100 Massachusetts St, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Deatiled budget information is available at Douglas County Budget Office 1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,789,068	5.500	1,781,474	5.500	2,506,237	1,895,972	6.000
Debt Service							
Non-Budgeted Funds							
Totals	1,789,068	5.500	1,781,474	5.500	2,506,237	1,895,972	6.000
						*Revenue Neutral Rate***	*5.190*
Less: Transfers	554,939		225,000		300,000		
Net Expenditures	1,234,129		1,556,474		2,206,237		
Total Tax Levied	1,642,457		1,597,772		xxxxxxxxxxxxxxx		
Assessed Valuation	291,472,197		297,779,975		315,995,555		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	191,957	162,732	132,452
Total	191,957	162,732	132,452

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas County Board of County Commission

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of New Jersey, County of Camden, ss:

Yuade Moore, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 17, 2025 with publications being made on the following dates: 08/17/2025

(Signed) Yuade Moore

SHARONN E THOMAS-POPE
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires January 23, 2027

VERIFICATION

State of New Jersey
County of Camden

Subscribed in my presence and sworn to before me on this: 08/19/2025

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 17th of August, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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2026 Special District

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Consolidated Fire District No 1
Douglas County

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Debt Service							
Non-Budgeted Funds							
Totals	1,789,068	5.500	1,781,474	5.500	2,506,237	1,895,972	6.000
						*Revenue Neutral Rate***	*5.190*
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Assessed Valuation	291,472,197		297,779,975		315,995,555		

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Total	191,957	162,732	132,452

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas County Board of County Commission

Resolution No. 25-32

A RESOLUTION OF THE CONSOLIDATED FIRE DISTRICT NO 1, DOUGLAS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the Consolidated Fire District No. 1 was calculated as 5.190 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Consolidated Fire District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Consolidated Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CONSOLIDATED FIRE DISTRICT NO.1:

The Consolidated Fire District No. 1 Fire Board shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.190 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2025 by the Douglas County Board of Commissioners.

DOUGLAS COUNTY BOARD OF COMMISSIONERS

Patrick Kelly, Chair

Shannon Reid, Vice Chair

Karen Willey, Member

Gene A. Dorsey, Member

Erica Anderson, Member

ATTEST:

Jameson D. Shew, County Clerk

REVENUE NEUTRAL RATE HEARING

ROLL CALL

Consolidated Fire District #1 in Douglas County, Kansas

Hearing to Exceed Revenue Neutral Rate: August 27, 2025

Resolution No. 25-32

Consolidated Fire District #1 Fire Board Douglas County Board of Commissioners	Yes	No	No Vote
Patrick Kelly, Chair	✓		
Shannon Reid, Vice Chair	✓		
Karen Willey, Member	✓		
Gene Dorsey, Member	✓		
Erica Anderson, Member	✓		
TOTAL	5	0	

ATTEST:

Jameson D. ~~Shew~~, County Clerk