State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Vermillion Cemetery # 9 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	15,681	13,944	2.900
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxxx	15,681	13,944	2.900
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Marshall County	3,952,042
Nemaha County	856,883
0	
0	
0	
Total Assessed Valuation	4,808,925 0
	November 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: 10/1, 2021

Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Vermillion Cemetery # 9 Jt
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,945	544	15	66	62	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,945	544	15	66	62	6

County Treas Motor Vehicle Estimate 544

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 66

County Treas Commercial Vehicle Tax Estimate 62

County Treas Watercraft Tax Estimate 6

MVT Factor 0.04202

RVT Factor 0.00116

16/20M Factor 0.00510

Comm Veh Factor 0.00479

Watercraft Factor 0.00046

2022

Vermillion Cemetery # 9 Jt
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Machinery & Equipment				17-1336a
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Vermillion Cemetery # 9 Jt
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	101	1,151	1,044
Receipts:			
Ad Valorem Tax	9,963	12,945	xxxxxxxxxxxxxxxxx
Delinquent Tax	302		
Motor Vehicle Tax	651	534	544
Recreational Vehicle Tax	16	16	15
16/20M Vehicle Tax	148	94	66
Commercial Vehicle Tax	113	104	62
Watercraft Tax			6
LAVTR			0
Collected	1,812		
Nemaha County	466	XXXXX	XXXXX
Sale of Lots			
Refund			
Stippands			
Interest on Idle Funds	30		
Neighborhood Revitalization Rebate	-55		0
Miscellaneous	50		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,496**	**13,693**	**693**
Resources Available:	**13,597**	**14,844**	**1,737**
Expenditures:			
Officer Pay	400	400	400
Mowing	8,500	9,000	9,000
Insurance			
Spraying	900	1,000	2,000
Safe Deposit Box fee	22	50	50
Repairs	360	1,000	1,881
Budget & Publications	164	350	350
Roads Repairs		2,000	2,000
Transfer to Machinery & Equipment	2,100		
Stippands			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,446**	**13,800**	**15,681**
Unencumbered Cash Balance Dec 31	1,151	1,044	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,524	14,918	15,681
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,681
		Tax Required	13,944
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,944

CPA Summary

Vermillion Cemetery # 9 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery & Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,677	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		14,677
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	2,100									
Donations	700									
Total Receipts	2,800	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,800
Resources Available:	17,477	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,477
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fencing	7,396									
Total Expenditures	7,396	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,396
Cash Balance Dec 31	10,081	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,081 **
										10,081 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of 2022

Vermillion Cemetery # 9 Jt

Marshall County

will meet on August 25, 2021 at 7:00 PM at Vermillion City Library for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is avaiable at Tami Stowell's residence and will be available at this hearing.

SUPPORTING COUNTIES

Marshall County (home county) Nemaha County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	12,446	3.049	13,800	2.940	15,681	13,944	2.940
Machinery & Equipment Reserve	7,396						
Totals	19,842	3.049	13,800	2.940	15,681	13,944	2.940
*Revenue Neutral Rate***							*2.717*
Less: Transfers	0		0		0		
Net Expenditures	19,842		13,800		15,681		
Total Tax Levied	12,627		12,945		xxxxxxxxxxxxx		
Assessed Valuation:	4,140,774		4,403,460		4,743,131		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tami Stowell

Treasurer

Resolution No. 2021 - 1

AN RESOLUTION OF THE VERMILLION CEMETERY # 9, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the VERMILLION CEMETERY # 9 was calculated as 2.717 mills by the MARSHALL Clerk; and

WHEREAS, the budget proposed by the Governing Body of the VERMILLION CEMETERY # 9 will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the VERMILLION CEMETERY # 9, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE VERMILLION CEMETERY # 9 :

The VERMILLION CEMETERY # 9 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.717 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 25th day of Aug., 2021 by the VERMILLION CEMETERY # 9 governing body, MARSHALL, Kansas

Jonnie A. Johnson

Jon Stovall

J. Keith Bramble



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 12th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Signature)

Subscribed and sworn to before me this 12 day of August, 2021.

(Notary)

My commission expires 12/31/2024.

(Notary Stamp)

Payton L. Manley
Notary Public - State of Kansas
My Appt. Expires 12/31/2024

Printer's Fee $41.-

Public Notice

(Published in the *Frankfort Area News* on August 12, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Vermillion Cemetery # 9 Jt
Marshall County
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Tami Stowell
Treasurer

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge