State of Kansas
City

CERTIFICATE

2025

To the Clerk of Crawford County, State of Kansas
We, the undersigned officers of
City of Mulberry, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Arthority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh Tax		2			
Statement of Transfers		2			
Statement of Indebtedness		3			
Statement of Lease Purchases		4			
Fund	K.S.A.				
General	12-101a	5.6	394,650	44,964	53.597
Special Highway Fund		7	15,905		
Water Utility Fund		8	171,153		
Electric Utility Fund		9	656,960		
Gas Utility Fund		10	278,825		
Sewer Utility Fund		11	107,585		
Sewer Reserve Fund		11	30,955		
Non-Budgeted Funds:					
Capital Improvements Fund		12	0		
Municipal Equipmenr Reserve Fund		12	0		
Meter Deposit Fund		12	0		
Haymont Cemetery Trust		12	0		
Totals		xxxxxx	**1,656,033**	**44,964**	County Clerk's
Budget Hearing Notice		13			Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					Nov. 1, 2024 Total
Neighborhood Revitalization					Assessed Valuation
					838938
			Revenue Neutral Rate		48.879
			Does budget require a resolution to exceed the Revenue Neutral Rate?		YES

Assisted By:
Ernest E. Casey
504 S. Dittman
Frontenac, KS 66763
ecasey8@yahoo.com

Attest: 9/17/2024, 2024
County Clerk

Governing Body

City of Mulberry, Kansas

State of Kansas
City
2025

ALLOCATION OF MV, RV, 16/20M, COMMERCIAL VEHICLE, & WATERCRAFT TAX ESTIMATES

Budgeted Funds 2024	Tax Levy Amount Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,231	15,754	284	57	640	38
Debt Service	0	0	0	0	0	0
Library						
TOTAL	41,231	15,754	284	57	640	38

County Treas. Motor Vehicle Tax Estimat	15,754				
County Treas. Recreational Vehicle Tax Estimate		284			
County Treas. 16/20M Vehicle Tax Estimate			57		
County Treas. Commercial Vehicle Tax Estimate				640	
County Treas. Watercraft Tax Estimate					38

Motor Vehicle Factor	0.382091				
Recreational Vehicle Factor		0.006888			
16/20 Vehicle Factor			0.001382		
Commercial Vehicle Factor				0.015522	
Watercraft Factor					0.000922

Schedule of Transfers

Fund Transferred From	Transfer To	2023 Amount	2024 Amount	2025 Amount	Statute
Electric	General	85,000	100,000	135,000	KSA 12-825d
Electric	Water	5,000	5,000	-	KSA 12-825d
Electric	Sewer	20,000	25,000	30,000	KSA 12-825d
Gas	General	20,000	20,000	20,000	KSA 12-825d
Water	General	-	-	-	KSA 12-825d
Sewer	Sewer Reserve	32,493	31,742	30,955	KSA 12-825d
Sewer	Swr Maint Res.	12,000	12,000	12,000	KSA 12-631o
General	Mun Eq Res Fd	5,000	8,000	22,000	KSA 12-1,117
General	Cap Imp Fund	-	-	10,000	KSA 12-1,118
		179,493	201,742	259,955	

City of Mulberry, Kansas

State of Kansas
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2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2024	Date Due		Amount Due 2024		Amount Due 2025	
					Int	Princ	Int	Princ	Int	Princ
General Obligation:										
Sewer	8/13/2015	0.85%	350,000	185,000	2/1, 8/1	8/1	6,742	25,000	5,955	25,000
		to 3.80%								
Total G.O. Bonds			350,000	185,000			6,742	25,000	5,955	25,000
Revenue Bonds:										
None										
Other:										
None										
Total			350,000	185,000			6,742	25,000	5,955	25,000

City of Mulberry, Kansas

State of Kansas
City/County
2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 1/1/2024	Payments Due 2024	Payments Due 2025
Police Tasers	07/24/20	60	0.00%	10,800	0	10,800	2,160	2,160	-
Bucket Truck	05/19/21	60	2.95%	29,000	0	29,000	10,025	5,972	4,053
2016 Chev Tahoe (Police	6/5/2023	24	6.25%	15,000	0	8,429	8,429	4,336	4,093
2018 Mini Excavator	3/19/2024	36	6.75%	16,627	0	16,627	0	0	5,195
Total				71,427	0	64,856	20,614	12,468	13,341

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Mulberry, Kansas

State of Kansas
City

FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget General Fund	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	54,578	89,925	68,358
Ad Valorem Tax	33,840	35,871	
Delinquent Tax	4,664	4,200	4,200
Motor Vehicle Tax	15,747	16,828	15,754
Recreational Vehicle & Watercraft Tax	0	347	322
16/20 M & Commercial Vehicle Tax	0	807	697
Franchise Tax	2,926	2,800	2,800
County Sales Tax	50,731	50,100	50,000
Parks/Recreation Tax	2,010	2,000	1,800
Licenses and Permits	0	0	0
Fines, Forfeitures, & Penalties	10,964	7,000	8,000
Cemetery	23,098	20,000	18,000
Grants	2,500	0	0
Trash Pickup Receipts	26,152	24,000	22,000
Transfers From Water Fund	0	0	0
Transfers From Electric Fund	85,000	100,000	135,000
Transfers From Gas Fund	20,000	20,000	20,000
Reimbursed Expense	5,577	2,000	2,000
Miscellaneous Revenue	25,363	6,500	6,500
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	1	100	100
Total Receipts	308,573	292,553	287,173
Resources Available	363,151	382,478	355,531
Expenditures:			
General Administrative	53,645	74,400	74,600
Police Department	92,734	100,920	99,800
Cemetery	24,901	36,700	28,800
Fire Department	21,229	24,600	22,050
Street Department	48,519	45,000	102,400
Trash	27,198	24,500	25,000
Transfers to Eqipment Reserve	5,000	8,000	22,000
Transfer to Capital Improvement	0	0	10,000
Bond Principal - Sewer G.O.	0	0	0
Park Equipment	0		
			0
Miscellaneous	0	0	10,000
Total Expenditures	273,226	314,120	394,650
Unencumbered Cash Balance, December 3	89,925	68,358	
2023/2024/2025 Budget Authority Amount	349,424	389,844	394,650
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	394,650
		Tax Required	39,119
		Delinquency Computation (13%)	5,845
		Amount of 2024 Ad Valorem Tax	44,964

City of Mulberry, Kansas

State of Kansas
City/County
2025

FUND PAGE FOR TAX LEVY FUND

Adopted Budget General Fund Expenditure Detail	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Expenditures:			
Personal Services - Gen. Admin.	6,975	4,800	5,000
Contractual Services - Gen. Admin.	33,925	58,500	58,100
Commodities - Gen. Admin.	12,645	11,000	11,500
Lease Purchase - Gen Admin	0	0	0
Capital Outlay - Gen. Admin.	100	100	0
TOTAL GEN. ADMINISTRATIVE	53,645	74,400	74,600
Personal Services - Police	71,414	73,000	75,500
Contractual Services - Police	13,854	15,800	16,500
Commodities - Police	7,466	7,500	7,800
Lease Purchase - Police	0	4,620	0
Capital Outlay - Police	0	0	0
TOTAL POLICE DEPARTMENT	92,734	100,920	99,800
Personal Services - Cemetery	3,461	3,200	3,600
Contractual Services - Cemetery	19,253	22,000	23,000
Commodities - Cemetery	2,187	2,100	2,200
Capital Outlay - Cemetery	0	9,400	0
TOTAL CEMETERY	24,901	36,700	28,800
Personal Services - Fire	2,678	3,600	3,750
Contractual Services - Fire	13,398	14,500	14,800
Commodities - Fire	2,968	6,500	3,500
Capital Outlay - Fire	2,185	0	0
TOTAL FIRE DEPARTMENT	21,229	24,600	22,050
Personal Services - Street	25,033	25,000	26,000
Contractual Services - Street	7,901	8,000	8,300
Commodities - Street	15,585	12,000	12,400
Lease Pmt. - Street	0	0	0
Capital Outlay - Streets	0	0	55,700
TOTAL STREET DEPARTMENT	48,519	45,000	102,400
Personal Services - Trash	0	0	0
Contractual Services - Trash	27,198	24,500	25,000
Commodities - Trash	0	0	0
Capital Outlay - Trash	0	0	0
TOTAL TRASH	27,198	24,500	25,000

City of Mulberry, Kansas

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City/County
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway Fund	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	2,985	75	35
Revenues:			
State Allocations	11,143	12,500	14,100
County Allocations	1,950	1,760	1,770
Interest on Idle Funds	0	0	0
Reimbursed Expense	18	0	0
Miscellaneous Revenue	0	150	0
Cancellation of Prior Year Encumbrances			
Total Receipts	13,111	14,410	15,870
Resources Available	16,096	14,485	15,905
Expenditures:			
Personal Services	16,021	13,000	14,600
Contractual Services	0	1,000	1,000
Commodities	0	450	305
Capital Outlay	0	0	0
Total Expenditures	16,021	14,450	15,905
Unencumbered Cash Balance, December 3	75	35	0
2023/2024/2025 Budget Authority Amount	21,077	17,535	15,905

Adopted Budget	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December 31			
2023/2024/2025 Budget Authority Amount	0	0	0

City of Mulberry, Kansas

State of Kansas
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2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	11,619	20,403	18,353
Revenues:			
Charges to Customers	128,936	130,500	152,700
Interest on Idle Funds	0	0	0
Miscellaneous Revenue	1,995	100	100
Reimbursed Expense	0	0	0
Transfer From Electric	5,000	5,000	0
Cancellation of Prior Year Encumbrances			
Total Receipts	135,931	135,600	152,800
Resources Available	147,550	156,003	171,153
Expenditures:			
Personal Services	42,284	43,500	45,000
Contractual Services	22,152	23,500	24,500
Commodities	7,678	7,650	8,153
Capital Outlay - Lease	0	0	0
Capital Outlay - Other	0	0	16,000
Purchased For Resale	55,033	63,000	71,500
Miscellaneous	0	0	6,000
Transfer To Reserve	0	0	0
Total Expenditures	127,147	137,650	171,153
Unencumbered Cash Balance, December 3	20,403	18,353	0
2023/2024/2025 Budget Authority Amount	143,581	145,619	171,153

Adopted Budget Water Reserve Fund	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	0	0	0
Revenues:			
Transfers From Water Fund	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Bond Principal	0	0	0
Bond Interest & Fees	0	0	0
Transfer To: (Specify Fund)			
Total Expenditures	0	0	0
Unencumbered Cash Balance, December 3	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Mulberry, Kansas

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2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Fund	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	35,401	85,760	130,760
Revenues:			
Charges to Customers	497,045	512,000	522,200
Interest on Idle Funds	3,384	5,500	4,000
Miscellaneous Revenue	0	0	0
Reimbursed Expense	416	500	0
Cancellation of Prior Year Encumbrances			
Total Receipts	500,845	518,000	526,200
Resources Available	536,246	603,760	656,960
Expenditures:			
Personal Services	81,766	79,500	82,500
Contractual Services	21,248	27,000	25,600
Commodities	16,054	15,000	15,660
Capital Outlay - Lease	0	0	0
Capital Outlay - Other	0	0	86,000
Purchased For Resale	221,418	221,500	262,200
Transfer To General Fund	85,000	100,000	135,000
Transfer To Sewer Fund	20,000	25,000	30,000
Transfer To Water Fund	5,000	5,000	0
Miscellaneous	0	0	20,000
Total Expenditures	450,486	473,000	656,960
Unencumbered Cash Balance, December 3	85,760	130,760	0
2023/2024/2025 Budget Authority Amount	544,351	566,901	656,960

Adopted Budget Electric Reserve Fund	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	0	0	0
Revenues:			
Transfers From Electric Fund	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Bond Principal	0	0	0
Bond Interest & Fees	0	0	0
Transfer to Electric Fund	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, December 3	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Mulberry, Kansas

State of Kansas
City/County
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget GAS FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	12,618	29,075	33,825
Revenues:			
Charges to Customers	233,100	199,500	240,000
Interest on Idle Funds	0	0	0
Miscellaneous Revenue	6,417	6,000	5,000
Reimbursed Expense	3,920	3,000	0
Transfer From Gas Reserce	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	243,437	208,500	245,000
Resources Available	256,055	237,575	278,825
Expenditures:			
Personal Services	23,778	24,000	25,000
Contractual Services	61,125	60,800	62,500
Commodities	315	450	825
Capital Outlay	0	0	27,000
Purchased For Resale	121,762	98,500	133,500
Transfer To Water Fund	0	0	0
Transfer To General Fund	20,000	20,000	20,000
Miscellaneous	0	0	10,000
Total Expenditures	226,980	203,750	278,825
Unencumbered Cash Balance, December 3	29,075	33,825	0
2023/2024/2025 Budget Authority Amount	268,960	289,218	278,825

Adopted Budget Gas Reserve Fund	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	0	0	0
Revenues:			
Transfers From Gas Fund	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Bond Principal	0	0	0
Bond Interest & Fees	0	0	0
Transfer to Gas Fund	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, December 3	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Mulberry, Kansas

State of Kansas
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SEWER FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	5,256	2,674	2,385
Revenues:			
Charges to Customers	75,926	75,000	75,000
Interest on Idle Funds	0	0	0
Miscellaneous Revenue	350	253	200
Reimbursed Expense	0	100	0
Transfers From Gas Fund	0	0	0
Transfers From Electric Fund	20,000	25,000	30,000
Cancellation of Prior Year Encumbrances	0		
Total Receipts	96,276	100,353	105,200
Resources Available	101,532	103,027	107,585
Expenditures:			
Personal Services	35,267	37,000	38,500
Contractual Services	14,697	15,400	17,700
Commodities	4,401	4,500	4,730
Capital Outlay	0	0	3,700
Miscellaneous	0	0	0
Transfer To Sewer Bond Reserve	44,493	43,742	42,955
Transfer To Sewer Maintenance Reserve	0	0	0
Total Expenditures	98,858	100,642	107,585
Unencumbered Cash Balance, December 3	2,674	2,385	0
2023/2024/2025 Budget Authority Amount	103,703	105,663	107,585

Adopted Budget Sewer Bond Reserve Fund	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, January 1	36,000	48,000	60,000
Revenues:			
Transfers From Sewer Fund	44,493	43,742	4,295
		0	
Cancellation of Prior Year Encumbrances			
Total Receipts	44,493	43,742	42,955
Resources Available	80,493	91,742	102,955
Expenditures:			
Bond Principal	25,000	25,000	25,000
Bond Interest & Fees	7,493	6,742	5,955
Total Expenditures	32,493	31,742	30,955
Unencumbered Cash Balance, December 3	48,000	60,000	72,000
2023/2024/2025 Budget Authority Amount	N/A	N/A	N/A

Non-Budgeted Funds:

Capital Improve. Fund	
Unencumbered	
Cash Balance, Jan. 1	68,824
Receipts:	
Transfer-Gen. Fund	0
Grant Incpme	0
Reimbursed Expens	14,435
Total Receipts	14,435
Resources Available	83,259
Expenditures:	
Sewer Improve/Rep	30,404
Water Improvemen	15,960
Park Im	1,209
Total Expenditures	47,573
Cash Balance, Dec. 1	35,686

Equipment Re. Fund:	
Unencumbered	
Cash Balance, Jan. 1	21,169
Receipts:	
Transfer-Gen. Fund	5,000
Grant Income	2,530
Sale of Equipment	6,570
Total Receipts	14,100
Resources Available	35,269
Expenditures:	
Police Equipment	9,729
Fire Equipment	4,473
Elect. Fd Equipmen	6,268
Cemetery Equipmer	0
Street Equipment	424
Total Expenditures	20,894
Cash Balance, Dec. 1	14,375

Meter Deposit Fund:	
Unencumbered	
Cash Balance, Jan. 1	58,793
Receipts:	
Meter Deposits	6,100
Total Receipts	6,100
Resources Available	64,893
Expenditures:	
Mtr Dep. Returned	5,675
Total Expenditures	5,675
Cash Balance, Dec. 1	59,218

Haymont CemeteryTrust	
Unencumbered	
Cash Balance, Jan. 1	15,680
Receipts:	
Investment Income	28
Total Receipts	28
Resources Available	15,708
Expenditures:	
Decorations	0
Repairs	0
Total Expenditures	0
Cash Balance, Dec. 1	15,708

Unencumbered	
Cash Balance, Jan. 1	0
Receipts:	
Total Receipts	0
Resources Available	0
Expenditures:	
Total Expenditures	0
Cash Balance, Dec. 1	0

State of Kansas
City/County

NOTICE OF BUDGET HEARING

2025

The governing body of the City of Mulberry, Kansas will meet on the 10th day of September, 2024 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2024 ad valorem tax.
Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2025 Expenditures" and the "Amount of 2024 Ad Valorem Tax" establish the maximum limits of the 2025 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

	Prior Year Actual 2023		Current Year Estimated 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditure	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2024 Ad Valorem Tax	Est Tax Rate*
General Fund	273,226	54.400	314,120	53.660	394,650	44,964	53.603
Special Street Fund	16,021		14,450		15,905		
Water Utility Fund	127,147		137,650		171,153		
Electric Utility Fund	450,486		473,000		656,960		
Gas Utility Fund	226,980		203,750		278,825		
Sewer Utility Fund	98,858		100,642		107,585		
Sewer Reserve Fund	32,493		31,742		30,955		
Totals	1,225,211		1,275,354		1,656,033		53.603
Less: Transfers	(179,493)		(201,742)		(259,955)		
Net Expenditures	1,045,718		1,073,612		1,396,078		
Total Tax Levied	41,298		41,231				
Assessed Valuation	760,813		764,074		838,834		
	Outstanding Indebtedness, January 1						
	2022		2023		2024		
GO Bonds	230,000		210,000		185,000		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	42,931		29,907		20,614		
Total	272,931		239,907		205,614		

* Tax Rates are expressed in mills.

Cheron Pelton
Clerk

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF MULBERRY
PO BOX 187
MULBERRY KS 66756

Justin Crain, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/16/2024

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Justin M. Crain

Date: 8/19/2024

Kelly Mitchell

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10-14-2025

Description	NOTICE OF BUDGET HEARING
Order Number	3627
Order Date	8/15/2024
Number Issues	1
Pub Count	1
First Issue	8/16/2024
Last Issue	8/16/2024
Order Price	$145.95

(Published in The Morning Sun on August 16th, 2024)

State of Kansas
City/County
2025

NOTICE OF BUDGET HEARING

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Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2025 Expenditures" and the "Amount of 2024 Ad Valorem Tax" establish the maximum limits of the 2025 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est Tax Rate*
General Fund	279,276	34.600	311,720	33.600	394,650	44,984	53.691
Special Street Fund	36,021		14,450		35,000		
Water Utility Fund	137,147		137,650		171,153		
Electric Utility Fund	550,486		475,000		650,000		
Gas Utility Fund	226,980		203,750		278,825		
Sewer Utility Fund	98,858		100,642		107,585		
Sewer Reserve Fund	25,493		31,742		30,955		
Totals	1,278,211		1,275,154		1,668,168		53,691
Less: Transfers	(170,493)		(201,742)		(259,955)		
Net Expenditures	1,045,718		1,073,412		1,396,078		
Total Tax Levied	41,508		41,771				
Assessed Valuation	760,843		764,074		838,834		

Outstanding Indebtedness, January 1,

	2023	2024	2025
GO Bonds	230,000	210,000	185,000
Revenue Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	47,931	29,963	20,614
Total	277,931	239,963	205,614

* Tax Rates are expressed in mills

Clerk

Resolution No. 2024-09

A RESOLUTION OF THE CITY OF MULBERRY, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mulberry was calculated as 48..879 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mulberry will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULBERRY:

Section 1. The Governing Body of the City of Mulberry, Kansas hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 10, 2024 at 6:30 P.M. to be held at Mulberry City Hall. and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Mulberry, Kansas expresses its intention to exceed the Revenue Neutral Rate with a proposed maximum mill levy of 54.000 mills .

Section 3. The Governing Body of the City of Mulberry, Kansas directs the City Clerk to provide this resolution to the Crawford County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of July, 2024 and **SIGNED** by the Mayor.

Patty L Walden

Mayor

Attested:

Cheryl Pelican

City Clerk

Resolution No. 2024-10

A RESOLUTION OF THE CITY OF MULBERRY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mulberry, Kansas was calculated as 48.879 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mulberry, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mulberry, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULBERRY, KANSAS:

The City of Mulberry, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.879 mills. The property tax rate levied shall instead be 53.603 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2024 and **SIGNED** by the Mayor.

Patrick Wallace

Mayor

Attested:

Cheryl Pelizza

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Mulberry KS City Council To Levy a Property Tax Exceeding the Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 10th 2024

Resolution No. 2024 – 10

Governing Body Member	Yes	No
Thomas Duncan	X	
Tim Buche	X	
Debra Rice	X	
Darvin Weaver	X	
TOTAL	4	0

Certified:
Cherokee Pelican City Clerk