State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Ontario Cemetery # 2 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	11,418	10,834	3.267
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	11,418	10,834	3.267
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation / County Clerk's Use Only
Nemaha County	2,724,600
Jackson County	591,686
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	3,316,286

Revenue Neutral Rate: 3.268

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2024

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Ontario Cemetery # 2 Jt
Nemaha County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,834	503	6	39	0	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,834	503	6	39	0	10

County Treas Motor Vehicle Estimate 503

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

MVT Factor 0.04643

RVT Factor 0.00055

16/20M Factor 0.00360

Comm Veh Factor 0.00000

Watercraft Factor 0.00092

2025

Ontario Cemetery # 2 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Perpetual	200	-	-	17-1336b
Perpetual	General	381			17-1336b
	Totals	581	0	0	
	Adjustments*				
	Adjusted Totals	581	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Ontario Cemetery # 2 Jt
Nemaha County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27	26	26
Receipts:			
Ad Valorem Tax	11,173	10,834	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		324	503
Recreational Vehicle Tax		7	6
16/20M Vehicle Tax		22	39
Commercial Vehicle Tax			0
Watercraft Tax		1	10
			0
Sale of Lots	205		
Transfer from Perpetual Reserve	381		
Sale of Equipment-Mower	1,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,259**	**11,188**	**558**
Resources Available:	**13,286**	**11,214**	**584**
Expenditures:			
Mowing	4,590	7,500	7,500
Supplies & Repairs		500	500
Equipment-Mower	6,995	2,088	2,268
Maintenance			
Spraying	780	500	500
Fuel			
Budget & Publications	170	200	250
Bank Charges			
Operations	525	400	400
Transfer to Perpetual	200		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,260**	**11,188**	**11,418**
Unencumbered Cash Balance Dec 31	26	26	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	11,342	11,188	11,418
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	11,418
		Tax Required	10,834
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,834

CPA Summary

Ontario Cemetery # 2 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetural			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,300	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,300
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	200									
Interest	26									
Total Receipts	226	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	226
Resources Available:	10,526	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,526
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General	381									
Total Expenditures	381	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	381
Cash Balance Dec 31	10,145	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,145 **
										10,145 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Ontario Cemetery # 2 Jt
Nemaha County
will meet on August 12, 2024 at 9:00 am at Davis Auto Clinic, 4111 Elk Street, Goff, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Nemaha County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Jackson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,260	3.135	11,188	3.243	11,418	10,834	3.267
Perpetual	381						
Totals	13,641	3.135	11,188	3.243	11,418	10,834	3.267
						*Revenue Neutral Rate***	*3.268*
Less: Transfers	581		0		0		
Net Expenditures	13,060		11,188		11,418		
Total Tax Levied	1,834		10,834		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,455,871		3,340,892		3,316,286		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rodney Brown

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***Revenue Neutral Rate as defined by KSA 79-2988*

Rodney Brown

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice Ordinance – Report
In the issue thereof date July 24, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $56.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 24 day of July, 2024.

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____