Arlington Twp

NO

State of Kansas
Township

**CERTIFICATE** 2022

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
**Arlington Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | 2022 Adopted Budget: Amount of 2021 Ad Valorem Tax | 2022 Adopted Budget: County Clerk's Use Only | |
|---|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | | |
| Schedule of Transfers | | 3 | | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | | |
| | | | | | | |
| Fund | K.S.A. | | | | | |
| General | 79-1962 | 5 | 15,562 | 13,059 | 2263 | T&C |
| Debt Service | 10-113 | | | | | |
| Library | 12-1220 | | | | | |
| Road | 68-518c | 6 | 90,440 | 70,538 | 18.724 | |
| Special Road | 80-1413 | | | | | |
| Noxious Weed | 2-1318 | | | | | |
| Fire Protection | 80-1503 | 7 | | | | |
| Cemetery | | 7 | 10,805 | 5,198 | .900 | T&C |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Special Machinery | | 6 | | | | |
| **Totals** | | xxxxxx | 116,807 | 88,796 | | |
| Budget Summary | | 8 | | | | |
| Neighborhood Revitalization | | | | | | |

21.887

RNR 21.893
21.893

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Arlington Township | 3,707,112 |
| Arlington | 2,002,498 |
| 0 | |
| Total Assessed Valuation | 5,709,610 |
| | Nov. 1, 2021 Valuation |

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS
Email:
rsbiz2@embarqmail.com

Attest: 8-27, 2021
Donna Patton
County Clerk

Governing Body

FILED
AUG 27 2021
Donna Patton
COUNTY CLERK

| CPA Summary |
|---|
| |

Special Road Election held for Mills for years.
First levy in .

Arlington Township

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2021 | Tax Levies in the 2021 Budget | Allocation for Year 2022 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| ••• | General | 2.280 | 433 | 232 | 7 | 4 | 22 | 4 | 0 | 5 | 3 | 2 |
| ••• | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ••• | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 18.835 | 3,575 | | 57 | | 178 | | 0 | | 21 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| ••• | Cemetery | 0.907 | 172 | 92 | 3 | 2 | 9 | 2 | 0 | 2 | 1 | 1 |
| ••• | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ••• | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ••• | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ••• | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 22.022 | 4,180 | | 66 | | 208 | | 0 | | 25 | |
| | Total - 3rd Class City Levies (•••) | 3.187 | | 324 | | 6 | | 6 | | 7 | | 3 |

2022

Arlington Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| Road | Special Machinery | 9,900 | 10,000 | 15,000 | 68-141g |
| General | Special Machinery | - | 1,635 | 1,535 | 80-122 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 9,900 | 11,635 | 16,535 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 9,900 | 11,635 | 16,535 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Arlington Township
Reno County

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| Grader & Backhoe | 12/18/13 | 96 | 2.80 | 163,800 | 20,412 | 23,138 | 0 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **20,412** | **23,138** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Arlington Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 344 | 687 | 425 |
| Receipts: | | | |
| Ad Valorem Tax | 11,299 | 13,058 | xxxxxxxxxxxxxx |
| Delinquent Tax | 549 | | |
| Motor Vehicle Tax | 1,236 | 950 | 665 |
| Recreational Vehicle Tax | 20 | 15 | 11 |
| 16/20 M Vehicle Tax | 48 | 35 | 26 |
| Commercial Vehicle Tax | 22 | 15 | 5 |
| Watercraft Tax | | | 4 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 602 | 950 | 1,367 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **13,776** | **15,023** | **2,078** |
| **Resources Available:** | **14,120** | **15,710** | **2,503** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,828 | 3,000 | 3,000 |
| Salaries & Wages | 931 | 950 | 1,100 |
| Insurance | 97 | 100 | 100 |
| Utilities/Office | 152 | 150 | 150 |
| Equipment | 8,000 | 8,000 | 8,000 |
| Professional Fees | 1,425 | 1,450 | 1,677 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | 1,635 | 1,535 |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **13,433** | **15,285** | **15,562** |
| Unencumbered Cash Balance Dec 31 | 687 | 425 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 13,475 | 15,285 | 15,562 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 15,562 |
| | | Tax Required | 13,059 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 13,059 |

| CPA Summary |
|---|
| |

Arlington Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| **Road** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1,872 | 5,487 | 16,071 |
| Receipts: | | | |
| Ad Valorem Tax | 68,168 | 70,534 | xxxxxxxxxxxxx |
| Delinquent Tax | 1,502 | | |
| Motor Vehicle Tax | 3,166 | 3,300 | 3,575 |
| Recreational Vehicle Tax | 50 | 55 | 57 |
| 16/20M Vehicle Tax | 180 | 180 | 178 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 21 |
| Special Highway/Gasoline Tax | 5,020 | 5,000 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 3,494 | 3,500 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **81,580** | **82,569** | **3,831** |
| **Resources Available:** | **83,452** | **88,056** | **19,902** |
| Expenditures: | | | |
| | | | |
| | | | |
| Wages & Taxes | 12,093 | 15,000 | 15,000 |
| Mileage | 164 | 175 | 190 |
| Material & Supplies | 500 | 3,560 | 5,400 |
| Fuel | 9,390 | 10,000 | 11,500 |
| Repairs | 27,930 | 12,000 | 28,000 |
| Equipment | 15,138 | 16,000 | 12,000 |
| Contract Hire | 2,600 | 5,000 | 3,100 |
| Rent | 250 | 250 | 250 |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Special Machinery | 9,900 | 10,000 | 15,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **77,965** | **71,985** | **90,440** |
| Unencumbered Cash Balance Dec 31 | 5,487 | 16,071 | xxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 77,985 | 73,235 | 90,440 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 90,440 |
| | | Tax Required | 70,538 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 70,538 |

| **Special Machinery** K.S.A. 68-141g | 2020 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 71,189 |
| Transfers from: | |
| Road Fund | 9,900 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **81,089** |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **81,089** |

| **CPA Summary** |
|---|
| |

Arlington Township 2022
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Fire Protection** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

Adopted Budget

| **Cemetery** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 991 | 6,596 | 5,324 |
| Receipts: | | | |
| Ad Valorem Tax | 6,833 | 5,193 | xxxxxxxxxxxx |
| Delinquent Tax | 212 | | |
| Motor Vehicle Tax | 481 | 375 | 264 |
| Recreational Vehicle Tax | 8 | 5 | 4 |
| 16/20M Vehicle Tax | 13 | 10 | 10 |
| Commercial Vehicle Tax | 8 | 5 | 2 |
| Watercraft Tax | | | 2 |
| Cemetery Plots | 2,850 | 500 | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **10,405** | **6,088** | **283** |
| **Resources Available:** | **11,396** | **12,684** | **5,607** |
| Expenditures: | | | |
| | | | |
| Mowing | 4,800 | 7,360 | 10,805 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **4,800** | **7,360** | **10,805** |
| Unencumbered Cash Balance Dec 31 | 6,596 | 5,324 | xxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 7,475 | 7,360 | 10,805 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 10,805 |
| | | Tax Required | 5,198 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 5,198 |

| CPA Summary |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**Arlington Township**
**Reno County**
will meet on August 9, 2021 at 7:00 PM at Arlington Community Building, Arlington KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 13,433 | 2.009 | 15,285 | 2.280 | 15,562 | 13,059 | 2.266 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 77,965 | 17.796 | 71,985 | 18.835 | 90,440 | 70,538 | 18.725 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 4,800 | 1.215 | 7,360 | 0.907 | 10,805 | 5,198 | 0.902 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 96,198 | 21.020 | 94,630 | 22.022 | 116,807 | 88,796 | 21.893 |
| | | | | | | *Revenue Neutral Rate*** | *0.000* |
| | | | | | *Revenue Neutral Rate (Inlcudes Third Class City Funds)*** | | *21.893* |
| Less: Transfers | 9,900 | | 11,635 | | 16,535 | | |
| Net Expenditure | 86,298 | | 82,995 | | 100,272 | | |
| Total Tax Levied | 87,151 | | 88,785 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 5,770,078 | | 5,728,041 | | 5,764,132 | | |
| Township Assessed Valuation Only | | | | | 3,767,112 | | |

| Outstanding Indebtedness, Jan 1 | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 76,958 | 46,276 | 20,412 |
| Total | 76,958 | 46,276 | 20,412 |

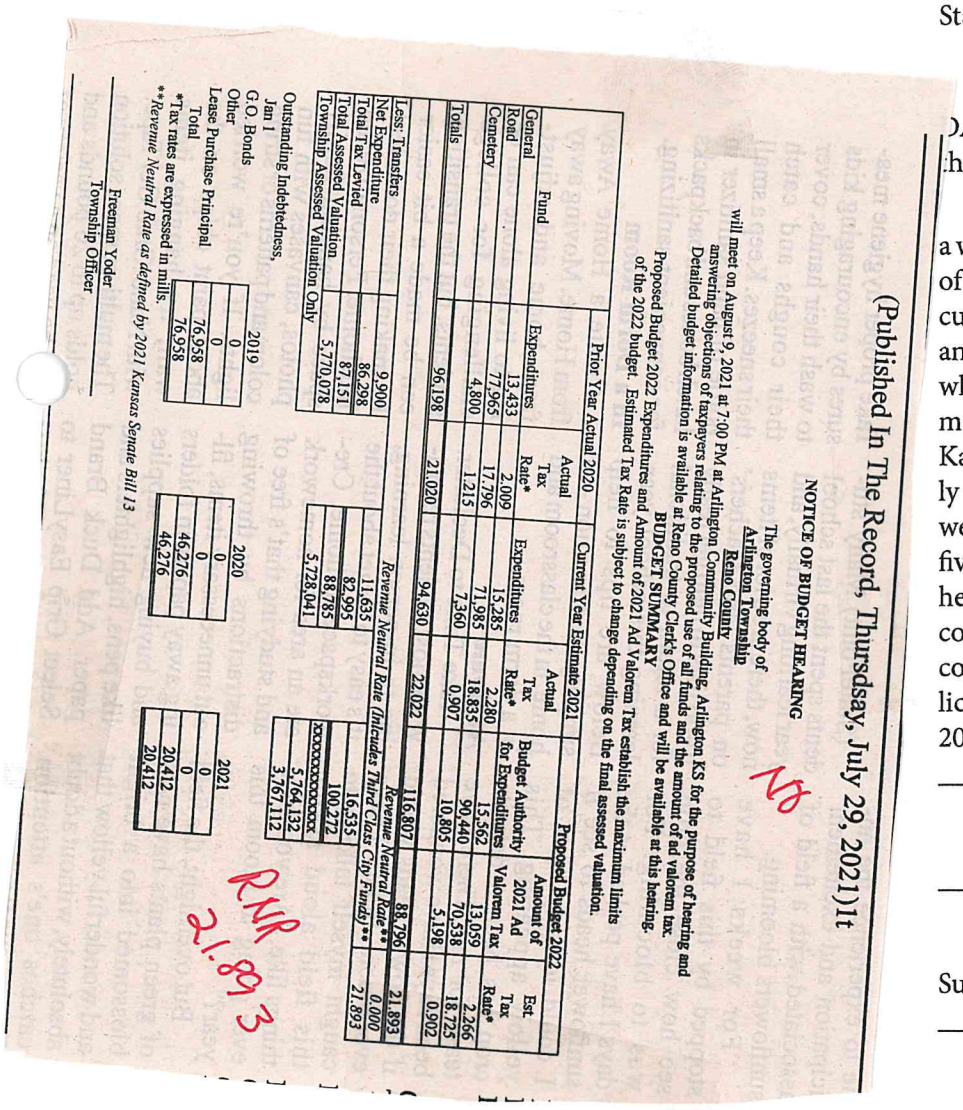
*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Freeman Yoder
Township Officer

Arlington Township

NO



(Published In The Record, Thursdsay, July 29, 2021)1t

**NOTICE OF BUDGET HEARING**

The governing body of
**Arlington Township**
**Reno County**
will meet on August 9, 2021 at 7:00 PM at Arlington Community Building, Arlington KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | | Current Year Estimate 2021 | | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 13,433 | 2.009 | 15,285 | 2.280 | 15,562 | 13,059 | 2.266 |
| Road | 77,965 | 17.796 | 71,985 | 18.835 | 90,440 | 70,538 | 18.725 |
| Cemetery | 4,800 | 1.215 | 7,360 | 0.907 | 10,805 | 5,198 | 0.902 |
| Totals | 96,198 | 21.020 | 94,630 | 22.022 | 116,807 | 88,796 | 21.893 |
| Less: Transfers | 9,900 | | | | | | |
| Net Expenditure | 86,298 | | | Revenue Neutral Rate (Inlcudes Third Class City Funds)** | | 11,635 | 0.000 |
| Total Tax Levied | 87,151 | | | | | 82,995 | 21.893 |
| Total Assessed Valuation | 5,770,078 | | | | | 88,785 | |
| Township Assessed Valuation Only | | | | | | 5,728,041 | |
| | | | | | | | xxxxxxxxxxxxx |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | 5,764,132 |
| G.O. Bonds | 0 | | 0 | | 0 | | 3,767,112 |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 76,958 | | 46,276 | | 20,412 | | |
| Total | 76,958 | | 46,276 | | 20,412 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Freeman Yoder
Township Officer

RNR 21.893

FILED
AUG 16 2021
Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

**THE RECORD**

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 29, 2021 and the last publication in the issue of July 29, 2021.

**PUBLISHER**

Subscribed and sworn to before me this 27 day of July, 2021.

Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22