State of Kansas
City

2022

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Waldo
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

yes RNR 39.616

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	13,852	7,054	57,417
Debt Service	10-113				
Library	12-1220				
Special Highway			2,388		
Solid Waste			4,800		
Water Utility			16,597		
Parks			2,071		
				Twp B	3,672
Non-Budgeted Funds					
Totals		xxxxxx	39,708	7,054	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					122,855
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Date Attested: September 24 2021

Kristi A. Whitman Deputy
County Clerk

Dustin L Finkenbinder
Sarah Finkenbinder
Kathleen Randolph
Roger D Eldge

Governing Body

State of Kansas
City

2022

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Date Attested: _____ 2021

County Clerk

Governing Body

City of Waldo

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,672	1,111	19	102	0	6
Debt Service						
Library						
TOTAL	4,672	1,111	19	102	0	6

County Treas Motor Vehicle Estimate 1,111

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 102

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.23780

Recreational Vehicle Factor 0.00407

16/20 Vehicle Factor 0.02183

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00128

City of Waldo

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	500	-	-	12-1,118
	Totals	500	0	0	
	Adjustments*				
	Adjusted Totals	500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Waldo

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,256	3,858	1,233
Receipts:			
Ad Valorem Tax	4,419	4,672	xxxxxxxxxxxxxxx
Delinquent Tax	119		
Motor Vehicle Tax	1,001	1,010	1,111
Recreational Vehicle Tax	19	16	19
16/20M Vehicle Tax	10	13	102
Commercial Vehicle Tax		0	0
Watercraft Tax		6	6
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Compensating Use Tax	410	400	422
Local Sales Tax	1,943	2,000	1,905
Franchise Tax	1,299	1,110	1,000
Misc	301		
Russell County - Sales & Use Tax	1,178	1,000	1,000
Intangible Tax	160		
In Lieu of Tax (IRB)			
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,863**	**10,227**	**5,565**
Resources Available:	**15,119**	**14,085**	**6,798**
Expenditures:			
Salaries & Wages	3,488	3,600	3,600
Contractual	353	500	1,500
Commodities	6,920	8,000	8,000
Capital Outlay	0	752	752
Transfer to Special Machinery	500	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,261**	**12,852**	**13,852**
Unencumbered Cash Balance Dec 31	3,858	1,233	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	13,852	13,852	13,852
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,852
		Tax Required	7,054
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**7,054**

CPA Summary

City of Waldo 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,172	2,518	1,618
Receipts:			
State of Kansas Gas Tax	780	780	770
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**780**	**780**	**770**
Resources Available:	**2,952**	**3,298**	**2,388**
Expenditures:			
Street Repair and Maint	434	1,680	2,388
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**434**	**1,680**	**2,388**
Unencumbered Cash Balance Dec 31	2,518	1,618	0
2020/2021/2022 Budget Authority Amount	700	2,922	2,388

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	629	546	217
Receipts:			
Charges to Customers	3,977	4,500	4,583
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,977**	**4,500**	**4,583**
Resources Available:	**4,606**	**5,046**	**4,800**
Expenditures:			
Contractual Services	4,060	4,829	4,800
Commodities			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,060**	**4,829**	**4,800**
Unencumbered Cash Balance Dec 31	546	217	0
2020/2021/2022 Budget Authority Amount	4,800	4,829	4,800

CPA Summary

City of Waldo 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,868	13,734	1,566
Receipts:			
Charges to Customers	15,562	14,000	15,031
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,566**	**14,000**	**15,031**
Resources Available:	**28,434**	**27,734**	**16,597**
Expenditures:			
Salaries & Wages	2,050	3,000	3,000
Contractual Service	1,760	700	700
Commodities	10,890	21,468	11,897
Captial Outlay	0	1,000	1,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,700**	**26,168**	**16,597**
Unencumbered Cash Balance Dec 31	13,734	1,566	0
2020/2021/2022 Budget Authority Amount	14,700	26,168	16,597

Adopted Budget **Parks**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,885	1,071	1,071
Receipts:			
Donations	994	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**994**	**1,000**	**1,000**
Resources Available:	**2,879**	**2,071**	**2,071**
Expenditures:			
Contractual Services			
Commodities	1,808	1,000	2,071
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,808**	**1,000**	**2,071**
Unencumbered Cash Balance Dec 31	1,071	1,071	0
2020/2021/2022 Budget Authority Amount	1,500	2,385	2,071

See Tab A

CPA Summary

City of Waldo

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements										
Unencumbered Cash Balance Jan 1	5,186	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 5,186
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	500									
Total Receipts	500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	500
Resources Available:	5,686	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,686
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,686	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,686 **
										5,686 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
City of Waldo
will meet on September 7, 2021 at 7:00 PM at Waldo Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Waldo Fire Station and will be available at this hearing.

Revenue Neutral Rate Hearing will be held at 7:00 PM immediately preceding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	11,261	35.912	12,852	37.937	13,852	7,054	59.812
Debt Service							
Library							
Special Highway	434		1,680		2,388		
Solid Waste	4,060		4,829		4,800		
Water Utility	14,700		26,168		16,597		
Parks	1,808		1,000		2,071		
Non-Budgeted Funds							
Totals	32,263	35.912	46,529	37.937	39,708	7,054	59.812
*Revenue Neutral Rate***							39.616
Less: Transfers	500		0		0		
Net Expenditure	31,763		46,529		39,708		
Total Tax Levied	4,584		4,672		xxxxxxxxxxxxxxxxx		
Assessed Valuation	127,645		123,153		117,936		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City Official Title:

STATE OF
KANSAS
RUSSELL

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is owner of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 5 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: Frank Mercer

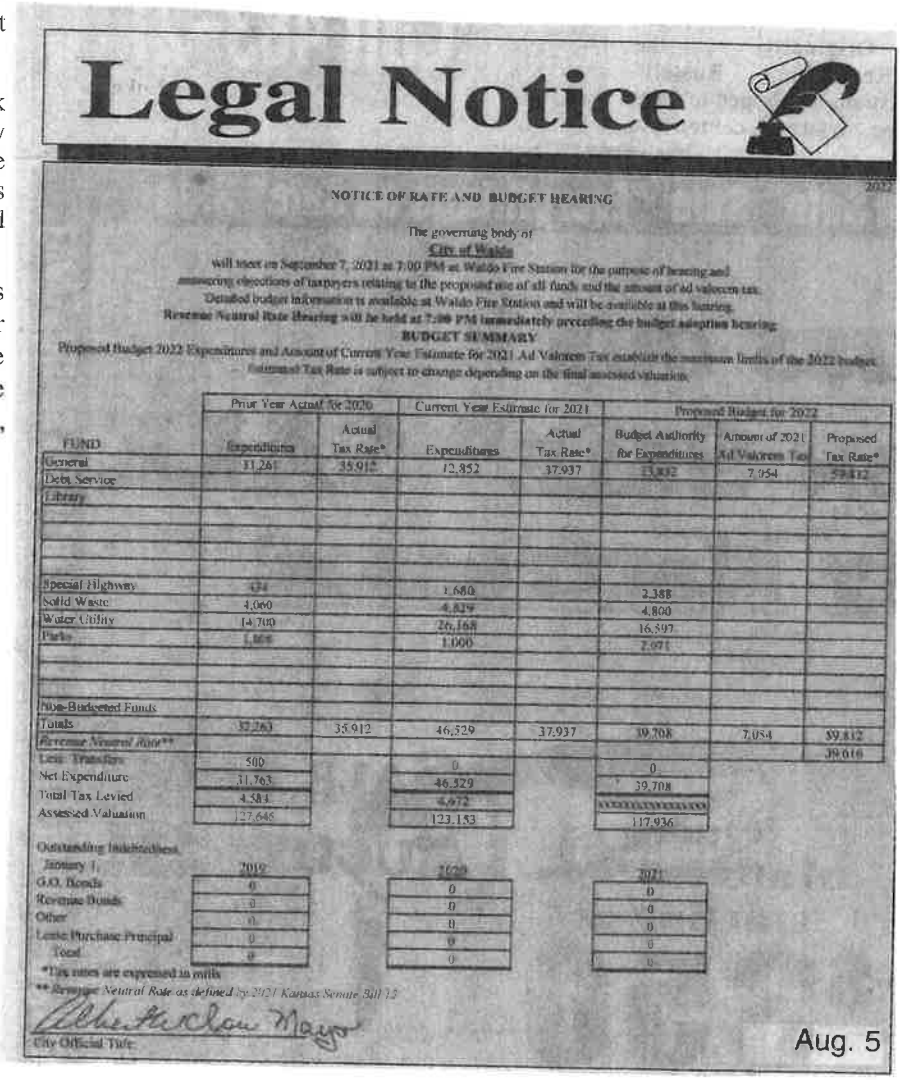
Subscribed and sworn to before me this 10 day of August, 2021.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$	118.24
Affidavit, Notary's Fee	$	1.00
Additional copies __ @ __	$	
Total Publication Fee	$	119.24



Legal Notice

NOTICE OF RATE AND BUDGET HEARING

2022

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Debt Service							
Library							
Special Highway	434		1,680		2,388		
Solid Waste	4,060		4,829		4,800		
Water Utility	14,700		26,168		16,597		
Parks	1,868		1,000		2,071		
Non-Budgeted Funds							
Totals	32,263	35.912	46,529	37.937	39,708	7,954	39.812
Revenue Neutral Rate**							39.616
Less: Transfers	500		0		0		
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Total Tax Levied	4,584		4,672				
Assessed Valuation	127,646		123,153		117,936		

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Total	0	0	0

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Michelle Mayo
City Official Title

Aug. 5

STATE OF KANSAS
RUSSELL
COUNTY SS.

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Said newspaper is a weekly published on week and has been published continuously and ruptedly in said county and state for a period than five years prior to the first publication notice; and has been admitted at the post o Russell, Kansas, in said county as second class

That the attached notice is a true copy ther was published in the regular and entire issue

newspaper for 1 consecutive wee

the first publication thereof being made as afore

the 16 day of Sept, 20__

with subsequent publications being made on the following dates:

_____, 20____ _____, 20__

_____, 20____ _____, 20__

_____, 20____ _____, 20__

Signed: [signature]

Subscribed and sworn to before me this 17

day of Sept, 20 21.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 42.26
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$
Total Publication Fee	$ 43.26

Legal Notice

Resolution No. 21-001

A RESOLUTION OF THE CITY OF WALDO, KANSAS TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Waldo was calculated as 39.616 r the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Waldo will req levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all in taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Waldo, having heard testimony, still necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF TH OF WALDO:

The City of Waldo shall levy a property tax rate exceeding the Revenue Neutral Rate o mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain until future action is taken by the Governing Body.

ADOPTED this 7th day of Sep. 21 (month and year) and **SIGNED** by the Mayo

Mayor

Attested:

City Clerk

Sept.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF __x xWaldo_____, HEREBY NOTIFIES THE RUSSELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__xx__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 59.812

The date of our hearing is September 7 at 7pm AM/PM and will be held at Waldo Fire Station address in Waldo Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 8, 2021.

(Seal)

Signature

Mayor

Title

City of Waldo

Tax District

Please include a copy of your Budget Summary Page.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
City

2022

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