RECEIVED
SEP 16 2021
SHAWNEE COUNTY CLERK

CERTIFICATE

2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Monmouth Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	151,400	145,416	3.545
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	691,500	513,644	12.520
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	842,900	659,060	16.065
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	41,027,889
	Nov. 1, 2021 Valuation

Assisted by: M+M Accounting
Address: 1600 SE 45th St
Topeka KS 66609
Email: Maryn@mmacct.com

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Monmouth Township
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,418	5,510	145	36	31	83
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	584,398	86,042	2,257	553	476	1,293
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	621,816	91,552	2,402	589	507	1,376

County Treas Motor Vehicle Estimate 91,552

County Treas Recreational Vehicle Estimate 2,402

County Treas 16/20M Vehicle Estimate 589

County Treas Commercial Vehicle Tax Estimate 507

County Treas Watercraft Tax Estimate 1,376

MVT Factor 0.14723

RVT Factor 0.00386

16/20M Factor 0.00095

Comm Veh Factor 0.00081

Watercraft Factor 0.00221

2022

Monmouth Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Monmouth Township
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Lease	11/10/16	60	2.86	97,902	20,716	21,316	0
				Total	**20,716**	**21,316**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Monmouth Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	213,129	59,432	181
Receipts:			
Ad Valorem Tax	41,147	37,418	xxxxxxxxxxxxxx
Delinquent Tax	180		
Motor Vehicle Tax	5,287	6,335	5,510
Recreational Vehicle Tax	146	152	145
16/20 M Vehicle Tax		51	36
Commercial Vehicle Tax	52	28	31
Watercraft Tax		81	83
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sale	7,504	500	
Interest	114		
Entrance Permits		500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,430**	**45,065**	**5,803**
Resources Available:	**267,559**	**104,497**	**5,984**
Expenditures:			
Officers Pay	9,010	9,000	10,800
Mileage		2,600	4,000
Cemetery Mowing	12,000	12,000	12,000
Supplies	1,699	900	2,000
Equipment	145,906	42,500	100,000
Accounting & Legal	4,050	4,000	5,000
Insurance	13,810	11,000	16,000
Publications	166	500	500
Utilities	170	500	1,100
Lease Payment	21,316	21,316	0
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**208,127**	**104,316**	**151,400**
Unencumbered Cash Balance Dec 31	59,432	181	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	309,396	121,816	151,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,400
		Tax Required	145,416
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	145,416

CPA Summary

Monmouth Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	97,495	124,033	87,235
Receipts:			
Ad Valorem Tax	561,098	584,398	xxxxxxxxxxxxxx
Delinquent Tax	4,121		
Motor Vehicle Tax	83,554	84,357	86,042
Recreational Vehicle Tax	1,953	2,020	2,257
16/20M Vehicle Tax	712	676	553
Commercial Vehicle Tax	716	374	476
Watercraft Tax	1,000	1,068	1,293
Special Highway/Gasoline Tax	24,458	20,309	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**677,612**	**693,202**	**90,621**
Resources Available:	**775,107**	**817,235**	**177,856**
Expenditures:			
Salaries & Wages	84,487	50,000	70,000
Employee Benefits		20,000	40,000
Road Maintenance	110,401	60,000	84,000
Road Materials	456,186	600,000	497,500
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**651,074**	**730,000**	**691,500**
Unencumbered Cash Balance Dec 31	124,033	87,235	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	760,970	730,000	691,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	691,500
		Tax Required	513,644
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	513,644

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Monmouth Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,564 **
										5,564 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Monmouth Township
Shawnee County
will meet on 8/31/2021 at 7:00 PM at Douglas County RWD 7035 SE 69th Berryton KS 66409 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shawnee County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	208,127	1.135	104,316	0.967	151,400	145,416	3.544
Debt Service							
Library							
Road	651,074	15.109	730,000	15.094	691,500	513,644	12.517
Non-Budgeted Funds							
Special Machinery							
Totals	859,201	16.244	834,316	16.061	842,900	659,060	16.061
*Revenue Neutral Rate***							*15.155*
Less: Transfers	0		0		0		
Net Expenditure	859,201		834,316		842,900		
Total Tax Levied	947,766		621,816		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	603,235		38,719,145		41,037,036		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	60,412		40,848		20,716		
Total	60,412		40,848		20,716		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Chuck Gatewood
Trustee

First published in The Topeka Metro News, Monday, August 16, 2021.

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022
Monmouth Township
will meet on August 31 2021 at 7:00 pm at 7035 SE 69th ST for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Shawnee County (home county)

Revenue Neutral Rate*	15.155	Proposed Tax Rate	16.061

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Monmouth Township
Shawnee County
will meet on 8/31/2021 at 7:00 PM at Douglas County RWD 7035 SE 69th Berryton KS 66409 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shawnee County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	208,127	1.135	104,316	0.967	151,400	145,416	3.544
Debt Service							
Library							
Road	651,074	15.109	730,000	15.094	691,500	513,644	12.517
Special Machinery							
Totals	859,201	16.244	834,316	16.061	842,900	659,060	16.061
*Revenue Neutral Rate***							*15.155*
Less: Transfers	0		0		0		
Net Expenditure	859,201		834,316		842,900		
Total Tax Levied	947,766		621,816		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	603,235		38,719,145		41,037,036		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	60,412		40,848		20,716		
Total	60,412		40,848		20,716		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Chuck Gatewood
Trustee

Page No.

8/16

Resolution No. 1

A RESOLUTION OF THE MONMOUTH TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Monmouth Township was calculated as 15.155 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Monmouth Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-31-2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Monmouth Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MONMOUTH TOWNSHIP:

The Monmouth Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.155 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31 day of August 2021 and SIGNED by the Governing Body.