State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Vermillion Creek Watershed #70
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	214,961	202,155	4.808
Debt Service	0				
Non-Budgeted Funds		+			
Totals		xxxxxxxx	214,961	202,155	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marshall County	
0	
0	
0	
0	
Nov 1, 2025 Total Assessed Valuation	42,041,648

Revenue Neutral Rate	4.809
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 10 - 1, 2025

Sandra K Wilson
County Clerk

John T. Ruger
James Sandmeyer
Governing Body

CPA Summary

Vermillion Creek Watershed #70
Marshall County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,155	9,341	211	2,062	919	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	202,155	9,341	211	2,062	919	12

County Treas Motor Vehicle Estimate 9,341

County Treas Recreational Vehicle Estimate 211

County Treas 16/20M Vehicle Estimate 2,062

County Treas Commercial Vehicle Tax Estimate 919

County Treas Watercraft Tax Estimate 12

MVT Factor 0.04621

RVT Factor 0.00104

16/20M Factor 0.01020

Comm Veh Factor 0.00455

Watercraft Factor 0.00006

2026

Vermillion Creek Watershed #70
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Maintenance	193,000	193,000	193,000	24-136
	Totals	193000	193000	193000	
	Adjustments*				
	Adjusted Totals	193000	193000	193000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Vermillion Creek Watershed #70
Marshall County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,780	3,790	211
Receipts:			
Ad Valorem Tax	213,242	202,155	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,318	9,341
Recreational Vehicle Tax		197	211
16/20M Vehicle Tax		1,915	2,062
Commercial Vehicle Tax		719	919
Watercraft Tax		27	12
LAVTR			0
Cash Adjustment			
Interest on Idle Funds	199	150	150
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**213,441**	**213,381**	**12,595**
Resources Available:	**217,221**	**217,171**	**12,806**
Expenditures:			
Bank Charges	10	100	100
Board Expenses	6,123	6,500	6,500
Publications		500	500
Accounting		1,500	701
Dues	1,040	1,040	1,040
Meeting Expense		120	120
Legal Fees	12,127	13,000	13,000
Operating Cost			
Transfer to Maintenance	193,000	193,000	193,000
Postage			
Miscellaneous	1,131	1,200	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**213,431**	**216,960**	**214,961**
Unencumbered Cash Balance Dec 31	3,790	211	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	215,478	217,055	214,961
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,961
		Tax Required	202,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	202,155

CPA Summary

Vermillion Creek Watershed #70

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Maintenance		**Revolving Fund**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	809,982	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		809,982
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tr from General	193,000	Trasnfer From Maintenan	554,999							
Interest	320	Interest	1,729							
State of Kansas Grant										
Refund	5									
CD	10,013									
Total Receipts	203,338	Total Receipts	556,728	Total Receipts	0	Total Receipts	0	Total Receipts	0	760,066
Resources Available:	1,013,320	Resources Available:	556,728	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,570,048
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Admin Fees		Expenses	10,012							
Bank Charge	45									
Construction	17,735									
Dues	1,040									
Labor	38,498									
CD Purchases	400,000									
Transfer to Revolving	555,002									
Total Expenditures	1,012,320	Total Expenditures	10,012	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,022,332
Cash Balance Dec 31	1,000	Cash Balance Dec 31	546,716	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	547,716 **
										547,716 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Vermillion Creek Watershed #70
Marshall County
will meet on August 7, 2025 at 9:30 am at 2150 Eagle Road, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 2150 Eagle Road, Beattie and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county)

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	213,431	4.737	216,960	4.830	214,961	202,155	4.808
Reserves	1,022,332						
Totals	1,235,763	4.737	216,960	4.830	214,961	202,155	4.808
						*Revenue Neutral Rate***	*4.809*
Less: Transfers	193,000		193,000		193,000		
Net Expenditures	1,042,763		23,960		21,961		
Total Tax Levied	202,155		202,155		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	42,668,092		41,857,512		42,042,480		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Taphorn

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of New Jersey, County of Camden, ss:

Laquansay Nickson Watkins, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Jul. 24, 2025

NOTICE ID: 6qFYJVxb1DPGnq7rEVSe
NOTICE NAME: Vermillion Creek Watershed #70 Budget Hearing
Publication Fee: 49.85

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

(Signed) Laquansay Nickson Watkins

VERIFICATION

State of New Jersey
County of Camden

SHARONN E THOMAS-POPE
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires January 23, 2027

Subscribed in my presence and sworn to before me on this: 07/24/2025

Notary Public
Notarized remotely online using communication technology via Proof.

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105

011053 3 48 138 **********AUTO**ALL FOR AADC 640
SANDRA WILSON
PO Box 391
Marysville KS 66508-0391





011053



BUDGET HEARING

NOTICE OF BUDGET HEARING

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Vermillion Creek Watershed #70
Marshall County
will meet on August 7, 2025 at 9:30 am at 2130 Eagle Road, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	213,431	4.737	216,960	4.850	214,961	209,155	4.809
Reserves	1,059,750						
Totals	1,273,181	4.737	216,960	4.850	214,961	209,155	4.809
						Revenue Neutral Rate**	7.859
Less: Transfers	193,000		193,000		193,000		
Net Expenditures	1,080,181		23,960		21,961		
Total Tax Levied	209,155		209,155		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	43,946,592		43,897,312		42,343,480		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Jim Taylors

(First published in The Marysville Advocate on Thursday, Jul 24, 2025)

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