State of Kansas
City

2023

# CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
**City of Benton**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
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| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 1,294,900 | 702,297 | 59.332 |
| Debt Service | 10-113 | 7 | 157,048 | | |
| | | 7 | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 38,000 | | |
| Special Parks | | 8 | 27,000 | | |
| Water | | 9 | 215,000 | | |
| Sewer | | 9 | 200,514 | | |
| Trash | | 10 | 62,000 | | |
| BSAC | | 10 | 15,656 | | |
| ARPA | | 11 | 132,922 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds-A | | 12 | | | |
| | | | | | |
| **Totals** | | xxxxxx | 2,143,040 | 702,297 | 59.332 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 13 | | | 11,836,720 |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | 14 | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 55.391

Assisted by:

Address:

Email:

Attest: October 26 2022
Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

State of Kansas
City

City of Benton

2023

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2022 | Ad Valorem Levy Tax Year 2021 | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 663,446 | 59,338 | 1,032 | 771 | 3,459 | 660 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
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| | | | | | | |
| TOTAL | 663,446 | 59,338 | 1,032 | 771 | 3,459 | 660 |

County Treas Motor Vehicle Estimate 59,338
County Treas Recreational Vehicle Estimate 1,032
County Treas 16/20M Vehicle Estimate 771
County Treas Commercial Vehicle Tax Estimate 3,459
County Treas Watercraft Tax Estimate 660

Motor Vehicle Factor 0.08944
Recreational Vehicle Factor 0.00156
16/20M Vehicle Factor 0.00116
Commercial Vehicle Factor 0.00521
Watercraft Factor 0.00099

City of Benton 2023

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Bond & Interest | 45,000 | 45,000 | 30,000 | 12-6a16 |
| General | Equipment Reserve | 10,000 | 20,000 | 20,000 | 12-1,117 |
| General | Capital Improvement | 0 | 35,000 | 25,000 | 12-1,118 |
| General | Water Reserve | 0 | 20,000 | 20,000 | 12-1,117 |
| General | Sewer Reserve | 7,000 | 20,000 | 20,000 | 12-631o |
| Water | Water Reserve | 23,500 | 25,000 | 25,000 | 12-825d |
| Water | Equipment Reserve | 5,000 | 35,000 | 35,000 | 12-1,117 |
| Sewer | Sewer Reserve | 15,000 | 30,000 | 30,000 | 12-631o |
| Sewer | Equipment Reserve | 10,000 | 10,000 | 25,000 | 12-1,117 |
| Sewer | Capital Improvement | 0 | 5,000 | 8,000 | 12-1,118 |
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| | | | | | |
| | **Totals** | 115,500 | 245,000 | 238,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 115,500 | 245,000 | 238,000 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Benton

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2022 | Date Due Interest | Date Due Principal | Amount Due 2022 Interest | Amount Due 2022 Principal | Amount Due 2023 Interest | Amount Due 2023 Principal |
|---|---|---|---|---|---|---|---|---|---|---|---|
| General Obligation: | | | | | | | | | | | |
| Series A, 2021 | 4/22/2021 | 9/1/2030 | 1.04 | 1,385,000 | 1,325,000 | 3/1-9/1 | 9/1 | 11,555 | 150,000 | 11,048 | 145,000 |
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| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **1,325,000** | | | **11,555** | **150,000** | **11,048** | **145,000** |
| Revenue Bonds: | | | | | | | | | | | |
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| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
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| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **1,325,000** | | | **11,555** | **150,000** | **11,048** | **145,000** |

City of Benton

2023

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
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| **Totals** | | | | | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Benton 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 121,876 | 98,591 | 25,934 |
| Receipts: | | | |
| Ad Valorem Tax | 559,200 | 663,446 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 37,237 | 30,000 | 25,000 |
| Motor Vehicle Tax | 65,470 | 57,393 | 59,338 |
| Recreational Vehicle Tax | 1,140 | 767 | 1,032 |
| 16/20M Vehicle Tax | 4 | 4 | 771 |
| Commercial Vehicle Tax | 3,640 | 4,584 | 3,459 |
| Watercraft Tax | 0 | 484 | 660 |
| Gross Earning (Intangible) Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| City and County Revenue Sharing | 3,450 | 3,505 | 3,807 |
| CFAP | 2,575 | 1,030 | 1,030 |
| Local Alcoholic Liquor | 10,897 | 8,800 | 11,539 |
| Community Building | 0 | 6,812 | 2,500 |
| Local Sales Tax | 171,898 | 165,000 | 175,000 |
| Franchise Tax | 44,565 | 65,000 | 50,000 |
| Fines & Penalties | 5,727 | 7,500 | 8,000 |
| Fees & Permits | 7,670 | 50,571 | 25,000 |
| Dividends | 4,515 | 4,800 | 4,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 1,823 | 2,200 | 2,500 |
| Neighborhood Revitalization Rebate | -11,529 | -11,859 | -7,672 |
| Miscellaneous | 7,529 | 8,600 | 10,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **915,810** | **1,068,637** | **376,465** |
| **Resources Available:** | **1,037,686** | **1,167,228** | **402,399** |

City of Benton

**FUND PAGE - GENERAL**

| Adopted Budget<br>General | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| **Resources Available:** | 1,037,686 | 1,167,228 | 402,399 |
| Salaries & Wages | | 728,794 | 870,800 |
| General Administration | 594,830 | 100,000 | 90,000 |
| Police | 186,088 | 45,000 | 65,000 |
| Street Lights | 10,667 | 12,500 | 0 |
| Street Improvements | 77,789 | 100,000 | 100,000 |
| Community Building Expense | 0 | 0 | 5,000 |
| Capital Outlay | 677 | 15,000 | 15,000 |
| CFAP Expense | 3,252 | 0 | 0 |
| Transfer to Bond & Interest | 45,000 | 45,000 | 30,000 |
| Transfer to Capital Improvement | 0 | 35,000 | 25,000 |
| Transfer to Equipment Reserve | 10,000 | 20,000 | 20,000 |
| Transfer to Water Resserve | 0 | 20,000 | 20,000 |
| Transfer to Sewer Reserve | 7,000 | 20,000 | 20,000 |
| Property Improvement Program | 0 | 0 | 34,100 |
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| Cash Forward (2023 column) | | | |
| Miscellaneous | 3,792 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **939,095** | **1,141,294** | **1,294,900** |
| Unencumbered Cash Balance Dec 31 | 98,591 | 25,934 | xxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 942,500 | 1,191,294 | 1,294,900 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,294,900 |
| | | Tax Required | 681,842 |
| | Delinquent Comp Rate: | 3.0% | 20,455 |
| | | Amount of 2022 Ad Valorem Tax | 702,297 |

City of Benton 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 29,026 | 68,296 | 73,433 |
| Receipts: | | | |
| Ad Valorem Tax | 27,614 | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,436 | 1,500 | |
| Motor Vehicle Tax | 2,303 | 2,663 | |
| Recreational Vehicle Tax | 40 | 38 | |
| 16/20M Vehicle Tax | 34 | 0 | |
| Commercial Vehicle Tax | 120 | 206 | |
| Watercraft Tax | | 21 | |
| Special Assessments | 128,437 | 118,650 | 115,000 |
| Transfer from General | 45,000 | 45,000 | 30,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -381 | -586 | 0 |
| Miscellaneous | 1,849 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **206,452** | **167,492** | **145,000** |
| **Resources Available:** | **235,478** | **235,788** | **218,433** |
| Expenditures: | | | |
| Principle Payment | 141,000 | 150,000 | 145,000 |
| Interest Payment | 25,742 | 11,555 | 11,048 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2023 column) | | | |
| Miscellaneous | 440 | 800 | 1,000 |
| Does miscellanous exceed 10% of Total E | | | |
| **Total Expenditures** | **167,182** | **162,355** | **157,048** |
| Unencumbered Cash Balance Dec 31 | 68,296 | 73,433 | xxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amoun | 183,095 | 162,800 | 157,048 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 157,048 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 3.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

City of Benton 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 17,655 | 18,168 | 10,738 |
| Receipts: | | | |
| State of Kansas Gas Tax | 29,702 | 23,850 | 24,220 |
| County Transfers Gas | | 3,720 | 3,780 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 410 | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **30,112** | **27,570** | **28,000** |
| **Resources Available:** | **47,767** | **45,738** | **38,738** |
| Expenditures: | | | |
| Street Repair & Maintenance | 29,599 | 35,000 | 38,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **29,599** | **35,000** | **38,000** |
| Unencumbered Cash Balance Dec 31 | 18,168 | 10,738 | 738 |
| 2021/2022/2023 Budget Authority Amount | 30,000 | 35,000 | 38,000 |

| Adopted Budget **Special Parks** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 23,476 | 32,089 | 15,889 |
| Receipts: | | | |
| Alcohol Tax | 10,897 | 8,800 | 11,539 |
| Grant Receipts | 14,171 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **25,068** | **8,800** | **11,539** |
| **Resources Available:** | **48,544** | **40,889** | **27,428** |
| Expenditures: | | | |
| Repair & Maintenance | 16,455 | 25,000 | 27,000 |
| | | | |
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| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **16,455** | **25,000** | **27,000** |
| Unencumbered Cash Balance Dec 31 | 32,089 | 15,889 | 428 |
| 2021/2022/2023 Budget Authority Amount | 18,000 | 26,500 | 27,000 |

City of Benton 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 57,180 | 24,464 | 14,464 |
| Receipts: | | | |
| Charges to Customers | 177,076 | 200,000 | 200,000 |
| Connection Fees | | | 6,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **177,076** | **200,000** | **206,000** |
| **Resources Available:** | **234,256** | **224,464** | **220,464** |
| Expenditures: | | | |
| General Administration | 66,302 | 25,000 | 25,000 |
| Production Distribution | 114,990 | 125,000 | 130,000 |
| Transfer to Water Reserve | 23,500 | 25,000 | 25,000 |
| Transfer to Equipment Reserve | 5,000 | 35,000 | 35,000 |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **209,792** | **210,000** | **215,000** |
| Unencumbered Cash Balance Dec 31 | 24,464 | 14,464 | 5,464 |
| 2021/2022/2023 Budget Authority Amount | 210,000 | 235,000 | 215,000 |

Adopted Budget

| **Sewer** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 42,068 | 53,876 | 30,362 |
| Receipts: | | | |
| Charges to Customers | 171,416 | 160,000 | 175,000 |
| Connection Fee | 2,000 | 4,000 | 6,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **173,416** | **164,000** | **181,000** |
| **Resources Available:** | **215,484** | **217,876** | **211,362** |
| Expenditures: | | | |
| General Administration | 55,023 | 30,000 | 70,000 |
| Repair & Maintenance | 29,071 | 60,000 | 15,000 |
| SRLF Payment | 52,514 | 52,514 | 52,514 |
| Transfer to Sewer Reserve | 15,000 | 30,000 | 30,000 |
| Transfer to Equipment Reserve | 10,000 | 10,000 | 25,000 |
| Transfer to Capital Improvement | 0 | 5,000 | 8,000 |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **161,608** | **187,514** | **200,514** |
| Unencumbered Cash Balance Dec 31 | 53,876 | 30,362 | 10,848 |
| 2021/2022/2023 Budget Authority Amount | 162,514 | 187,514 | 200,514 |

City of Benton 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Trash** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 6,387 | 7,426 | 6,426 |
| Receipts: | | | |
| Service Fees | 59,525 | 59,000 | 63,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **59,525** | **59,000** | **63,000** |
| **Resources Available:** | **65,912** | **66,426** | **69,426** |
| Expenditures: | | | |
| Contractual Service | 58,486 | 60,000 | 62,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **58,486** | **60,000** | **62,000** |
| Unencumbered Cash Balance Dec 31 | 7,426 | 6,426 | 7,426 |
| 2021/2022/2023 Budget Authority Amount | 63,000 | 70,011 | 62,000 |

Adopted Budget

| **BSAC** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 42,827 | 60,134 | 13,156 |
| Receipts: | | | |
| Fees | 23,380 | 7,672 | 2,500 |
| Sponsorships | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **23,380** | **7,672** | **2,500** |
| **Resources Available:** | **66,207** | **67,806** | **15,656** |
| Expenditures: | | | |
| Contractual Services | 1,636 | 0 | 15,656 |
| Commodities | 4,437 | 54,650 | 0 |
| | | | |
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| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **6,073** | **54,650** | **15,656** |
| Unencumbered Cash Balance Dec 31 | 60,134 | 13,156 | 0 |
| 2021/2022/2023 Budget Authority Amount | 32,500 | 55,000 | 15,656 |

City of Benton 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **ARPA** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 66,461 | 132,922 |
| Receipts: | | | |
| State Distribution | 66,461 | 66,461 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **66,461** | **66,461** | **0** |
| **Resources Available:** | **66,461** | **132,922** | **132,922** |
| Expenditures: | | | |
| Expenses | 0 | 0 | 132,922 |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **132,922** |
| Unencumbered Cash Balance Dec 31 | 66,461 | 132,922 | 0 |
| 2021/2022/2023 Budget Authority Amount | 0 | 132,136 | 132,922 |

Adopted Budget

| **Community Building** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 10,274 | 6,818 | 0 |
| Receipts: | | | |
| Contributions | 1,200 | | |
| Rents | 1,800 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **3,000** | **0** | **0** |
| **Resources Available:** | **13,274** | **6,818** | **0** |
| Expenditures: | | | |
| Utilities | 1,330 | | |
| Repairs | 4,000 | | |
| Commoditites | 1,126 | | |
| Close Account to General Fund | | 6,818 | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **6,456** | **6,818** | **0** |
| Unencumbered Cash Balance Dec 31 | 6,818 | 0 | 0 |
| 2021/2022/2023 Budget Authority Amount | 6,500 | 12,186 | 0 |

0

## NON-BUDGETED FUNDS (A)

*(Only the actual budget year for 2021 is reported)*

2023

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Water Reserve** | | **Sewer Reserve** | | **Equipment Reserve** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 113,291 | Cash Balance Jan 1 | 15,000 | Cash Balance Jan 1 | 49,567 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 177,858 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfer from Water | 23,500 | | 22,000 | | 5,000 | | | | | |
| Transfer from General | | | | | 10,000 | | | | | |
| Transfer from Sewer | | | | | 10,000 | | | | | |
| Receipts: | | | | | 23,372 | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 23,500 | Total Receipts | 22000 | Total Receipts | 48,372 | Total Receipts | 0 | Total Receipts | 0 | 93,872 |
| Resources Available: | 136,791 | Resources Available: | 37,000 | Resources Available: | 97,939 | Resources Available: | 0 | Resources Available: | 0 | 271,730 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Equipment Purchases | | | | | 61,764 | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 61,764 | Total Expenditures | 0 | Total Expenditures | 0 | 61,764 |
| Cash Balance Dec 31 | 136,791 | Cash Balance Dec 31 | 37,000 | Cash Balance Dec 31 | 36,175 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | **209,966** ** |
| | | | | | | | | | | **209,966** ** |

**Note: These two block figures should agree.

State of Kansas
City

2023

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**City of Benton**

will meet on 9-19-2022 at 7:00 p.m. at Benton Community Building, 150 S. Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall, 154 S. Main Street and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 939,095 | 55.924 | 1,141,294 | 58.462 | 1,294,900 | 702,297 | 58.634 |
| Debt Service | 167,182 | 2.763 | 162,355 | | 157,048 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 29,599 | | 35,000 | | 38,000 | | |
| Special Parks | 16,455 | | 25,000 | | 27,000 | | |
| Water | 209,792 | | 210,000 | | 215,000 | | |
| Sewer | 161,608 | | 187,514 | | 200,514 | | |
| Trash | 58,486 | | 60,000 | | 62,000 | | |
| BSAC | 6,073 | | 54,650 | | 15,656 | | |
| ARPA | 0 | | 0 | | 132,922 | | |
| Community Building | 6,456 | | 6,818 | | 0 | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 61,764 | | | | | | |
| | | | | | | | |
| Totals | 1,656,510 | 58.687 | 1,882,631 | 58.462 | 2,143,040 | 702,297 | 58.634 |
| | | | | | | *Revenue Neutral Rate*** | *55.391* |
| Less: Transfers | 115,500 | | 245,000 | | 238,000 | | |
| Net Expenditure | 1,541,010 | | 1,637,631 | | 1,905,040 | | |
| Total Tax Levied | 58,687 | | 663,446 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 11,080,323 | | 11,348,375 | | 11,977,664 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 1,531,288 | 1,401,288 | 1,325,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 1,531,288 | 1,401,288 | 1,325,000 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Joyce Casady**

Official Title: City Clerk

City of Benton

2023

**2023 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2023 | 2022 Ad Valorem before Rebate** | 2022 Mil Rate before Rebate | Estimate 2023 NR Rebate |
|---|---|---|---|
| General | 663,446 | 55.390 | 7,672 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 663,446 | 55.390 | 7,672 |

2022 July 1 Valuation: 11,977,664

Valuation Factor: 11,977.664

Neighborhood Revitalization Subj to Rebate: 138,502

Neighborhood Revitalization factor: 138.502

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Benton

Published in the Butler County Times-Gazette
Sep 3 , 10, 2022

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

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**City of Benton**
will meet on 9-19-2022 at 7:00 p.m. at Benton Community Building, 150 S. Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, 154 S. Main Street and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 939,095 | 55.924 | 1,141,294 | 58.462 | 1,294,900 | 702,297 | 58.634 |
| Debt Service | 167,182 | 2.763 | 162,355 | | 157,048 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 29,599 | | 35,000 | | 38,000 | | |
| Special Parks | 16,455 | | 25,000 | | 27,000 | | |
| Water | 209,792 | | 210,000 | | 215,000 | | |
| Sewer | 161,608 | | 187,514 | | 200,514 | | |
| Trash | 58,486 | | 60,000 | | 62,000 | | |
| BSAC | 6,073 | | 54,650 | | 15,656 | | |
| ARPA | 0 | | 0 | | 132,922 | | |
| Community Building | 6,456 | | 6,818 | | 0 | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 61,764 | | | | | | |
| | | | | | | | |
| Totals | 1,656,510 | 58.687 | 1,882,631 | 58.462 | 2,143,040 | 702,297 | 58.634 |
| | | | | | | *Revenue Neutral Rate*** | 55.391 |
| Less: Transfers | 115,500 | | 245,000 | | 238,000 | | |
| Net Expenditure | 1,541,010 | | 1,637,631 | | 1,905,040 | | |
| Total Tax Levied | 58,687 | | 663,446 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 11,080,323 | | 11,348,375 | | 11,977,664 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 1,531,288 | 1,401,288 | 1,325,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 1,531,288 | 1,401,288 | 1,325,000 |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Casady
Official Title: City Clerk

Resolution No. 22-03

**A RESOLUTION OF THE CITY OF BENTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Benton was calculated as 55.391 mills by the Butler County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Benton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 19th, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Benton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BENTON KANSAS:**

The City of Benton shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.391 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 19th day of September, 2022 and **SIGNED** by the Mayor.

Roll Call Vote

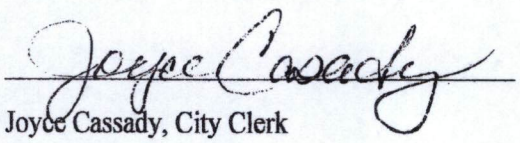
A Roll Call Vote of the City Council of Benton, Kansas to levy a Property Tax exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Rate held on September 19th, 2022

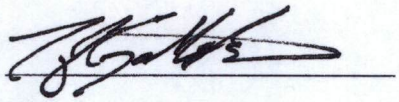
Resolution No. 22-03

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Cody Smith | X | | |
| Ross Schoneboom | X | | |
| Dan Claycamp | X | | |
| Travis Swift | | | X |
| Curt Ghormley | X | | |
| | | | |
| Total | 4 | | 1 |

Roll Call Certified:



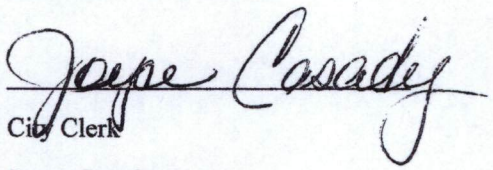
Joyce Cassady, City Clerk



Mayor

Tyler Gottschalk

Attested:



City Clerk

Joyce Casady