CERTIFICATE

2024

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Jackson Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	98,435	92,550	13.958
FEMA Non-Budgeted		6		#REF!	
		6			
Special Machinery		5			
Totals		xxxxxx	98,435	#REF!	13.958
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
6,630,841
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 17.073

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockck@sbcgloabal.net

Attest: November 1 2023
Mina L. Schuette
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Jackson Township
Edwards County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	82.846	1.662	57	646	0	18
FEMA Non-Budgeted	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	82.846	1.662	57	646	0	18

County Treas Motor Vehicle Estimate 1.662

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 646

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 18

MVT Factor 0.02006

RVT Factor 0.00069

16/20M Factor 0.00780

Comm Veh Factor 0.00000

Watercraft Factor 0.00022

Jackson Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Special Machinery	Road	18,500			68-141g
	Total	18,500	0	0	
	Adjustments*				
	Adjusted Totals	18,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Jackson Township
Edwards County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
770G Grader	4/2020	120	3.75	138,380	103,785	16,895	16,895
Tractor	1/5/22	60		29,500	23,600	6,755	6,755
				Total	**127,385**	**23,650**	**23,650**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jackson Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	8,610	9,540	840
Receipts:			
Ad Valorem Tax	71,739	82,846	xxxxxxxxxxxxxx
Delinquent Tax	1,538		
Motor Vehicle Tax	1,672	1,507	1,662
Recreational Vehicle Tax	50	68	57
16/20M Vehicle Tax	653	605	646
Commercial Vehicle Tax			0
Watercraft Tax		19	18
Special Highway/Gasoline Tax	2,676	2,648	2,662
Patronage			
Road Damage	3,625		
Transfer from Special Machinery			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,953**	**87,693**	**5,045**
Resources Available:	**90,563**	**97,233**	**5,885**
Expenditures:			
Officer Pay	1,800	1,800	1,800
Salaries & Wages	7,840	13,500	13,500
Employee Benefits	2,229	2,800	2,800
Road Maintenance		2,500	2,500
Road Materials		11,698	13,440
Equipment Repairs	8,808	16,700	17,000
Grader/Tractor Payments	23,650	23,650	23,650
Fuel	8,309	10,500	10,500
Noxious Weed Spraying		1,000	1,000
Supplies	103	250	250
Insurance	4,873	5,000	5,000
Fire Protection	4,500	6,500	6,500
Budget & Publication	274	350	350
Bank Service Charges	27	25	25
Professional Fees-TACS	110	120	120
Transfer to Special Machinery	18,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**81,023**	**96,393**	**98,435**
Unencumbered Cash Balance Dec 31	9,540	840	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	77,895	96,393	98,435
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	98,435
		Tax Required	92,550
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	92,550

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	23,110
Transfers from:	
Road Fund	18,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	69
Other	
Resources Available:	41,679
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**41,679**

CPA Summary

Jackson Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **FEMA Non-Budgeted**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	42,632	42,632
Receipts:			
State of Kansas	42,632		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			#REF!
Total Receipts	**42,632**	**0**	**0**
Resources Available:	**42,632**	**42,632**	**42,632**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	42,632	42,632	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jackson Township
Edwards County
will meet on August 25, 2023 at 7:00 PM at Gary Klenae's, 613 D Road, Kinsley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	81,023	14.896	96,393	17.040	98,435	92,550	19.072
FEMA	0						
Special Machinery							
Totals	81,023	14.896	96,393	17.040	98,435	92,550	19.072
						*Revenue Neutral Rate***	*17.073*
Less: Transfers	18,500		0		0		
Net Expenditure	62,523		96,393		98,435		
Total Tax Levied	73,146		82,846		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,910,467		4,861,913		4,852,651		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	140,547		119,007		127,385		
Total	140,547		119,007		127,385		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Klenae
Trustee

Resolution No. 2023-01

A RESOLUTION OF THE Jackson Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Jackson Township was calculated as17.073 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Jackson Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Jackson Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Jackson Township:

The Jackson Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.073 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of Aug, 2023 (month and year) and SIGNED by the Governing Body.

Lyle D Katz

Andy Dockendorf

Attested:
Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Lyle D Katz	✓		
ANDY DOCKENDORF	✓		
Total			
Attested:	2		

Legals

(First published in the Edwards County Sentinel on July 19, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jackson Towaskin
Edwards County
will meet on August 25, 2023 at 7:00 PM at Gary Klenae's, 613 D Road, Kinsley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	81,023	14.896	96,393	17.040	98,435	92,550	19.072
FEMA	0						
Special Machinery							
Totals	81,023	14.896	96,393	17.040	98,435	92,550	19.072
						*Revenue Neutral Rate**	*17.073*
Less: Transfers	18,500		0		0		
Net Expenditure	62,523		96,393		98,435		
Total Tax Levied	73,146		82,846		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,910,467		4,861,913		4,852,651		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	140,547		119,007		127,385		
Total	140,547		119,007		127,385		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gary Klenae
Trustee