NO

State of Kansas
County
2022

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Rice County
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	5,157,129	2,234,382	13.045
Debt Service	10-113	7	300,000	304,800	1.780
Road & Bridge	68-5,101	8	1,637,500	741,133	4.327
Employee Benefits	12-16,102	9	2,255,000	1,981,982	11.571
Emergency Medical Services	65-6113	9	666,375	337,420	1.970
Noxious Weed	2-1318	10	136,800	50,212	0.294
Health	65-204	10	492,032	133,586	0.780
Historical Society	73-402	11	161,156	148,339	0.8660
Senior Citizens	12-1680	11	286,957	260,525	1.521
Special Alcohol		12	8,691		
Transient Guest Tax		12	47,851		
Equipment Reserve		13	462,642		
Capital Improvement		13	131,427		
Risk Management		14	256,682		
911 Fund		14	164,607		
EMS Special Equipment		15	57,590		
Solid Waste Recycling		15	15,923		
Noxious Weed Capital Outlay		16	66,054		
Radio Infrastructure		16	158,351		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxx	12,462,767	6,192,380	36.154
Budget Summary		20			
Budget Summary2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
171,303,634
Nov 1, 2021 Total Assessed Valuation

RNR
36.231

Assisted by:

Address:

Email:

Attest: 8/24 2021

County Clerk

SEAL OF COUNTY CLERK RICE COUNTY, KANSAS

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,240,949	137,120	3,386	6,615	6,375	0
Debt Service						
Road & Bridge	1,317,051	80,589	1,990	3,887	3,747	0
Employee Benefits	1,893,275	115,847	2,861	5,588	5,386	0
Emergency Medical Servic	195,911	11,988	296	578	557	0
Noxious Weed						
Health	118,726	7,265	179	350	338	0
Historical Society	153,871	9,415	233	454	438	0
Senior Citizens	281,077	17,199	425	830	800	0
TOTAL	6,200,859	379,423	9,370	18,302	17,641	0

County Treas Motor Vehicle Estimate 379,423

County Treas Recreational Vehicle Estimate 9,370

County Treas 16/20M Vehicle Estimate 18,302

County Treas Commercial Vehicle Tax Estimate 17,641

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06119

Recreational Vehicle Factor 0.00151

16/20M Vehicle Factor 0.00295

Commercial Vehicle Factor 0.00284

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	-	-	-	KSA 8-145
General	Equipment Reserve	74,450	49,500	97,000	KSA 19-119
General	Capital Improvement	709,498	40,000	40,000	KSA 19-120
General	Risk Management	-	-	-	KSA 12-2615
General	Radio Infrastruture	-	-	-	KSA 19-120
General	Road & Bridge	300,000	-	-	KSA 12-196
Road & Bridge	Special Machinery	187,982	50,000	100,000	KSA 68-141g
Emergency Medical Services	Equipment Reserve	90,000	-	-	KSA 19-119
Emergency Medical Services	EMS Special Equipment	70,000	20,000	20,000	KSA 12-110d
Equipment Reserve	Radio Infrastruture	-	-	-	KSA 19-120
Capital Improvement	Radio Infrastruture	140,000	-	-	KSA 19-120
Noxious Weed	Noxious Weed Capital Ou	-	-	-	KSA 2-1318
Health	Equipment Reserve	-	-	-	KSA 19-119
911 Fund	Equipment Reserve	7,600	-	-	KSA 19-119
EMS Special Equipment	Equipment Reserve	52,000	-	-	KSA 19-119
Oil & Gas Depeltion Trust	General	709,498	-	-	KSA 79-2958
Noxious Weed Capital Outlay	Noxious Weed	-	100,000	-	KSA 2-1318
	Total	2,341,028	259,500	257,000	
	Adjustments*		-	-	
	Adjusted Totals	2,341,028	259,500	257,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rice County

State of Kansas
County
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

Rice County

State of Kansas
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,149,681	3,261,748	1,795,688
Receipts:			
Ad Valorem Tax	2,554,811	2,207,334	xxxxxxxxxxxxxxxxxx
Delinquent Tax	54,153	-	-
Interest and charges on delinquent tax	107,002	-	-
Motor Vehicle Tax	136,948	153,731	137,120
Recreational Vehicle Tax	3,374	3,542	3,386
16/20M Vehicle Tax	11,749	6,846	6,615
Commercial Vehicle Tax	4,695	11,348	6,375
Watercraft Tax	-	-	-
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Local Sales Tax	856,908	630,000	530,000
Mineral Production Tax	6,636	10,000	10,000
In Lieu of Taxes (IRB)	1,965	-	-
Local Alcoholic Liquor	2,436	1,200	1,200
Special Assessments	338,504	280,000	280,000
Neighborhood Revitalization Rebate	(79,500)	(76,388)	(58,050)
Licenses, Permits and Fees:			
Officer's fees	135,313	85,000	117,800
Other fees	4,575	-	-
Transfer from Motor Vehicle Fund	-	-	-
Diversion fees	17,283	10,000	10,000
Use of Money and Property:			
Interest on Idle Funds	184,255	20,000	20,000
Rents	6,401	5,000	5,000
Airport hanger rent	3,019	1,500	1,500
Other:			
Prisoner care	61,712	60,000	60,000
Inmate phone service	7,781	3,000	7,500
Booking and fingerprint fees	5,535	-	8,000
Airport - city reimbursement	5,792	5,000	5,000
Solid waste fees and reimbursements	108,923	-	-
Other reimbursements	8,339	20,000	6,150
Grants	8,975	-	-
SPARK reimbursements	89,023	-	-
Transfer from Oil & Gas Depletion Reserve	709,498	-	-
Miscellaneous	98,323	20,000	4,650
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,454,428**	**3,457,113**	**1,162,246**
Resources Available:	**8,604,109**	**6,718,861**	**2,957,934**

Rice County

State of Kansas
County
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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	8,604,109	6,718,861	2,957,934
Expenditures:			
County Commission	78,627	80,050	80,050
County Commission, administration operation	487,354	505,699	505,699
County Commission, special	106,750	386,890	706,890
County Clerk	143,772	171,550	186,790
County Treasurer	156,712	169,867	194,060
Register of Deeds	97,095	101,200	100,815
Courthouse	103,524	66,000	66,000
County Attorney/Counselor	193,550	197,925	192,625
Emergency Management	19,493	40,150	40,150
District Court	62,655	69,420	69,420
Appraiser	205,508	210,562	198,490
GIS	14,141	14,160	14,160
Planning and Zoning	194	24,636	11,595
Solid Waste	513,662	549,715	539,150
Election	79,559	75,790	85,287
Airport	36,569	84,235	89,735
Sheriff	501,931	598,870	553,485
Communications	361,895	364,009	373,200
Economic Development	63,731	64,560	64,500
Detention Center	824,145	857,682	801,535
Transfers to Other Funds	1,009,498	12,500	-
Appropriations and Other	281,996	277,703	283,493
Subtotal	5,342,361	4,923,173	5,157,129
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,342,361**	**4,923,173**	**5,157,129**
Unencumbered Cash Balance Dec 31	3,261,748	1,795,688	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,709,823	5,223,173	5,157,129
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,157,129
		Tax Required	2,199,195
	Delinquent Comp Rate:	1.6%	35,187
		Amount of 2021 Ad Valorem Tax	2,234,382

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commission			
Salaries	50,147	49,700	49,700
Contractual	25,102	23,650	23,650
Commodities	3,378	6,700	6,700
Capital Outlay	-	-	-
Total	78,627	80,050	80,050
County Commission, administration operations			
Salaries	1,014	1,879	1,879
Contractual	477,336	493,820	493,820
Commodities	9,004	5,000	5,000
Capital Outlay	-	5,000	5,000
Total	487,354	505,699	505,699
County Commission, special			
Salaries	21,801	-	-
Contractual	72,099	162,100	162,100
Commodities	8,100	50,000	50,000
Capital Outlay	4,750	130,000	450,000
Economic development	-	40,000	40,000
District Court - jury fees	-	4,790	4,790
Total	106,750	386,890	706,890
County Clerk			
Salaries	135,598	141,500	147,000
Contractual	6,103	16,650	24,390
Commodities	1,909	4,000	6,000
Capital Outlay	162	5,400	5,400
Transfer to Equipment Reserve Fund	-	4,000	4,000
Total	143,772	171,550	186,790
County Treasurer			
Salaries	128,394	132,952	150,000
Contractual	27,980	35,565	42,710
Commodities	338	950	950
Capital Outlay	-	400	400
Total	156,712	169,867	194,060
Register of Deeds			
Salaries	91,799	94,885	95,000
Contractual	3,617	4,840	4,340
Commodities	1,679	1,475	1,475
Capital Outlay	-	-	-
Total	97,095	101,200	100,815
Courthouse			
Salaries	1,349	-	-
Contractual	82,766	48,000	48,000
Commodities	7,401	13,000	13,000
Capital Outlay	12,008	5,000	5,000
Transfer to Equipment Reserve Fund	-	-	-
Total	103,524	66,000	66,000
County Attorney/Counselor			
Salaries	163,167	164,000	160,000
Contractual	12,921	15,825	17,625
Commodities	2,375	7,500	5,000
Capital Outlay	289	600	-
Diversion expenditures	14,798	10,000	10,000
Total	193,550	197,925	192,625
Total - Page 7b	**1,367,384**	**1,679,181**	**2,032,929**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Emergency Management			
Salaries	12,966	20,000	20,000
Contractual	3,160	8,900	8,900
Commodities	864	4,200	4,200
Capital Outlay	2,503	7,050	7,050
Total	19,493	40,150	40,150
District Court			
Salaries	-	-	-
Contractual	47,622	56,470	56,470
Commodities	6,059	5,750	5,750
Capital Outlay	974	7,200	7,200
Transfer to Equipment Reserve Fund	8,000	-	-
Total	62,655	69,420	69,420
Appraiser			
Salaries	161,157	159,092	150,000
Contractual	39,228	44,670	41,990
Commodities	4,917	6,800	6,000
Capital Outlay	206	-	500
Transfer to Equipment Reserve Fund	-	-	-
Total	205,508	210,562	198,490
GIS			
Salaries	-	-	-
Contractual	11,760	11,760	11,960
Commodities	-	2,000	2,200
Capital Outlay	1,931	400	-
Transfer to Equipment Reserve Fund	450	-	-
Total	14,141	14,160	14,160
Planning and Zoning			
Salaries	-	4,175	8,190
Contractual	180	20,261	3,205
Commodities	14	200	200
Capital Outlay	-	-	-
Total	194	24,636	11,595
Solid Waste			
Salaries	118,166	122,565	110,000
Contractual	364,916	294,350	311,350
Commodities	30,580	47,800	47,800
Capital Outlay	-	70,000	70,000
Transfer to Equipment Reserve Fund	-	15,000	-
Total	513,662	549,715	539,150
Election			
Salaries	33,232	28,000	29,000
Contractual	44,645	33,590	38,790
Commodities	1,682	1,700	4,997
Capital Outlay	-	500	500
Board worker expense	-	-	-
Transfer to Equipment Reserve Fund	-	12,000	12,000
Total	79,559	75,790	85,287
Airport			
Salaries	-	2,085	2,085
Contractual	30,659	39,150	84,650
Commodities	-	3,000	3,000
Capital Outlay	5,910	-	-
Transfer to Capital Improvement Fund	-	40,000	-
Total	36,569	84,235	89,735
Total - Page7c	**931,781**	**1,068,668**	**1,047,987**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Sheriff			
Salaries	337,590	375,035	350,000
Contractual	49,985	78,935	83,185
Commodities	34,570	57,800	63,300
Capital Outlay	49,786	87,100	57,000
Transfer to Equipment Reserve Fund	30,000	-	-
Total	501,931	598,870	553,485
Communications			
Salaries	296,903	289,609	310,000
Contractual	45,419	43,400	46,700
Commodities	9,655	9,000	10,500
Capital Outlay	3,918	16,000	-
Transfer to Equipment Reserve Fund	6,000	6,000	6,000
Total	361,895	364,009	373,200
Economic Development			
Salaries	46,824	46,010	46,000
Contractual	4,378	5,250	5,200
Commodities	529	800	800
Capital Outlay	-	500	500
Revolving Loan Fund expense	12,000	12,000	12,000
ROZ Fund	-	-	-
Total	63,731	64,560	64,500
Detention Center			
Salaries	527,920	544,017	500,000
Contractual	128,762	112,665	123,035
Commodities	128,679	158,500	168,500
Capital Outlay	8,784	42,500	10,000
Transfer to Equipment Reserve Fund	30,000	-	-
Total	824,145	857,682	801,535
Transfers to Other Funds			
Risk Management	-	-	-
Equipment Reserve Fund	-	12,500	-
Capital Improvement Fund	709,498	-	-
Transfer to Radio Infrastructure Fund	-	-	-
Transfer to Road and Bridge Fund - Sales Tax	300,000	-	-
Total	1,009,498	12,500	-
Appropriations and Other			
The Center (Mental Health)	37,080	37,080	37,080
Southwest Developmental Services Inc.	26,836	26,836	23,836
Extension Council	118,587	118,587	123,377
Agricultural building	24,500	24,500	25,500
Fair	3,200	3,200	3,200
Conservation District	30,000	30,000	30,000
BrightHouse 110-080-2500 app.	7,500	7,500	7,500
Early Education - Sunflower	30,000	30,000	33,000
Law Enforcement Equipment	-	-	-
Miscellaneous	4,293	-	-
Total	281,996	277,703	283,493
Total - Page7d	**3,043,196**	**2,175,324**	**2,076,213**
Total - Page7b	1,367,384	1,679,181	2,032,929
Total - Page 7c	931,781	1,068,668	1,047,987
Total - Page7d	3,043,196	2,175,324	2,076,213
Total Detail Expenditures**	**5,342,361**	**4,923,173**	**5,157,129**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Taxes (IRB)			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Road & bridge bonds - principal & interest			300,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**300,000**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	-		300,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	300,000
		Tax Required	300,000
	Delinquent Comp Rate:	1.6%	4,800
		Amount of 2021 Ad Valorem Tax	304,800

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	204,411	89,321	102,683
Receipts:			
Ad Valorem Tax	626,166	1,297,295	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,487	-	-
Motor Vehicle Tax	34,645	37,676	80,589
Recreational Vehicle Tax	860	868	1,990
16/20M Vehicle Tax	1,606	1,678	3,887
Commercial Vehicle Tax	1,208	2,781	3,747
Watercraft Tax	-	-	-
Special City & County Highway	430,064	426,880	424,609
In Lieu of Taxes (IRB)	481	-	-
Neighborhood Revitalization Rebate	(19,485)	(36,186)	(30,467)
Fees	22,133	21,000	21,000
Reimbursements	181,887	-	-
SPARK reimbursements	2,145	-	-
Sales Tax	-	300,000	300,000
Transfer from General Fund - Sales Tax	300,000	-	-
Prior year encumbrances canceled	-	-	
Miscellaneous	103	-	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,592,300**	**2,051,992**	**805,355**
Resources Available:	**1,796,711**	**2,141,313**	**908,038**
Expenditures:			
Salaries	567,702	683,630	600,000
Contractual	163,778	150,000	150,500
Commodities	781,115	800,000	802,000
Capital Outlay	6,813	355,000	5,000
Transfer to Road & Bridge Special Machinery	187,982	50,000	80,000
			-
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,707,390**	**2,038,630**	**1,637,500**
Unencumbered Cash Balance Dec 31	89,321	102,683	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,842,637	2,038,630	1,637,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,637,500
		Tax Required	729,462
	Delinquent Comp Rate:	1.6%	11,671
		Amount of 2021 Ad Valorem Tax	741,133

Rice County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	381,093	472,485	227,675
Receipts:			
Ad Valorem Tax	2,018,395	1,864,876	xxxxxxxxxxxxxxxxx
Delinquent Tax	37,097	-	-
Motor Vehicle Tax	141,088	121,445	115,847
Recreational Vehicle Tax	3,512	2,799	2,861
16/20 M Vehicle Tax	4,391	5,409	5,588
Commercial Vehicle Tax	4,950	8,964	5,386
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	1,552	-	-
Neighborhood Revitalization Rebate	(62,808)	(53,303)	(53,127)
Insurance reimbursements	129,564	-	-
Reimbursements	10,863	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,288,604**	**1,950,190**	**76,555**
Resources Available:	**2,669,697**	**2,422,675**	**304,230**
Expenditures:			
Social Security	257,366	285,000	310,000
KPERS	325,442	360,000	385,000
Health insurance	1,609,642	1,540,000	1,540,000
Unemployment tax	4,762	10,000	20,000
Other	-	-	-
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,197,212**	**2,195,000**	**2,255,000**
Unencumbered Cash Balance Dec 31	472,485	227,675	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,359,564	2,230,000	2,255,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,255,000
		Tax Required	1,950,770
	Delinquent Comp Rate:	1.6%	31,212
		Amount of 2021 Ad Valorem Tax	1,981,982

196-000-1650

Adopted Budget **Emergency Medical Services**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	219,258	207,961	45,180
Receipts:			
Ad Valorem Tax	306,319	192,972	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,642	-	-
Motor Vehicle Tax	19,609	18,425	11,988
Recreational Vehicle Tax	487	425	296
16/20 M Vehicle Tax	810	821	578
Commercial Vehicle Tax	685	1,360	557
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	236	-	-
Neighborhood Revitalization Rebate	(9,532)	(5,590)	(14,330)
Collections - current year	269,673	270,000	270,000
Collections - prior year	55,515	20,000	20,000
Other reimbursements	4,148	-	-
SPARK reimbursement	3,712	-	-
Miscellaneous	2,839	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**660,143**	**498,413**	**289,089**
Resources Available:	**879,401**	**706,374**	**334,269**
Expenditures:			
Salaries	398,891	459,719	460,000
Contractual	48,020	84,225	86,125
Commodities	33,123	47,450	50,450
Capital Outlay	31,406	49,800	49,800
Transfer to Equipment Reserve Fund	90,000	-	-
Transfer to EMS Special Equipment Func	70,000	20,000	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**671,440**	**661,194**	**666,375**
Unencumbered Cash Balance Dec 31	207,961	45,180	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	673,291	661,194	666,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	666,375
		Tax Required	332,106
	Delinquent Comp Rate:	1.6%	5,314
		Amount of 2021 Ad Valorem Tax	337,420

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	44,556	73,402	73,737
Receipts:			
Ad Valorem Tax	60,272	-	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,320	-	-
Motor Vehicle Tax	8,142	3,619	
Recreational Vehicle Tax	202	83	
16/20 M Vehicle Tax	352	161	
Commercial Vehicle Tax	284	267	
Watercraft Tax	-	-	
In Lieu of Taxes (IRB)	46	-	-
Neighborhood Revitalization Rebate	(1,875)	-	(1,358)
Sale of chemical and reimbursements	-	15,000	15,000
Fees	18,366	-	-
SPARK reimbursement	1,243	-	-
Transfer from Noxious Weed Capital Outlay Func	-	100,000	-
Miscellaneous	3,806	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93,158**	**119,130**	**13,642**
Resources Available:	**137,714**	**192,532**	**87,379**
Expenditures:			
Salaries	39,868	50,000	78,000
Contractual	5,419	25,000	11,550
Commodities	16,806	43,795	47,250
Capital Outlay	2,219	-	-
Transfer to Noxious Weed Capital Outlay Fund	-		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**64,312**	**118,795**	**136,800**
Unencumbered Cash Balance Dec 31	73,402	73,737	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	253,706	118,795	136,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,800
		Tax Required	49,421
	Delinquent Comp Rate:	1.6%	791
		Amount of 2021 Ad Valorem Tax	50,212

OK

Adopted Budget

Health	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	171,900	43,442	-
Receipts:			
Ad Valorem Tax	11	116,945	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,038	-	-
Motor Vehicle Tax	6,204		7,265
Recreational Vehicle Tax	153		179
16/20 M Vehicle Tax	464		350
Commercial Vehicle Tax	214		338
Watercraft Tax	-		-
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization Rebate	-	(3,315)	(3,573)
Fees and other reimbursements	64,007	72,300	117,300
WIC grant	39,799	52,000	52,000
ELC grant	-	-	147,467
Other grants	68,009	31,076	39,224
SPARK reimbursement	8,463	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**189,362**	**269,006**	**360,550**
Resources Available:	**361,262**	**312,448**	**360,550**
Expenditures:			
Salaries	228,528	200,000	200,000
Contractual	37,575	50,000	75,365
Commodities	50,127	62,448	69,200
Capital Outlay	1,590	-	-
Transfer to Equipment Reserve Fund	-	-	-
ELC grant			147,467
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**317,820**	**312,448**	**492,032**
Unencumbered Cash Balance Dec 31	43,442	-	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	348,066	320,000	492,032
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	492,032
		Tax Required	131,482
	Delinquent Comp Rate:	1.6%	2,104
		Amount of 2021 Ad Valorem Tax	133,586

OK

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,799	8,482	8,597
Receipts:			
Ad Valorem Tax	146,633	151,563	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,525	-	-
Motor Vehicle Tax	8,509	8,816	9,415
Recreational Vehicle Tax	211	203	233
16/20 M Vehicle Tax	409	393	454
Commercial Vehicle Tax	296	651	438
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	113	-	-
Neighborhood Revitalization Rebate	(4,563)	(4,286)	(3,984)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**154,133**	**157,340**	**6,556**
Resources Available:	**155,932**	**165,822**	**15,153**
Expenditures:			
Appropriation	147,450	157,225	161,156
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**147,450**	**157,225**	**161,156**
Unencumbered Cash Balance Dec 31	8,482	8,597	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	157,225	157,225	161,156
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,156
		Tax Required	146,003
	Delinquent Comp Rate:	1.6%	2,336
		Amount of 2021 Ad Valorem Tax	148,339

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Adopted Budget **Senior Citizens**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,835	18,077	18,287
Receipts:			
Ad Valorem Tax	264,426	276,861	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,211	-	-
Motor Vehicle Tax	17,582	15,912	17,199
Recreational Vehicle Tax	436	367	425
16/20 M Vehicle Tax	872	709	830
Commercial Vehicle Tax	612	1,174	800
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	203	-	-
Neighborhood Revitalization Rebate	(8,228)	(7,856)	(7,006)
		-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**281,114**	**287,167**	**12,248**
Resources Available:	**284,949**	**305,244**	**30,535**
Expenditures:			
Appropriation	266,872	286,957	286,957
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**266,872**	**286,957**	**286,957**
Unencumbered Cash Balance Dec 31	18,077	18,287	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	287,863	286,957	286,957
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	286,957
		Tax Required	256,422
	Delinquent Comp Rate:	1.6%	4,103
		Amount of 2021 Ad Valorem Tax	260,525

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,568	10,228	6,191
Receipts:			
Private club liquor tax	4,660	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,660**	**2,500**	**2,500**
Resources Available:	**12,228**	**12,728**	**8,691**
Expenditures:			
Appropriations	2,000	6,537	8,691
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,000**	**6,537**	**8,691**
Unencumbered Cash Balance Dec 31	10,228	6,191	-
2020/2021/2022 Budget Authority Amount:	6,031	6,537	8,691

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,346	22,851	22,851
Receipts:			
Transient Guest Tax	33,110	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,110**	**25,000**	**25,000**
Resources Available:	**47,456**	**47,851**	**47,851**
Expenditures:			
Tourism promotion and other contractual	24,605	25,000	47,851
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,605**	**25,000**	**47,851**
Unencumbered Cash Balance Dec 31	22,851	22,851	-
2020/2021/2022 Budget Authority Amount:	42,122	25,000	47,851

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	340,094	383,642	323,142
Receipts:			
Transfer from General Fund	74,450	49,500	49,500
Transfer from other funds	149,600	-	-
SPARK reimbursement	13,002	90,000	90,000
Sale of equipment	-	-	-
Miscellaneous	-	-	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**237,052**	**139,500**	**139,500**
Resources Available:	**577,146**	**523,142**	**462,642**
Expenditures:			
Capital Outlay	193,504	200,000	462,642
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**193,504**	**200,000**	**462,642**
Unencumbered Cash Balance Dec 31	383,642	323,142	-
2020/2021/2022 Budget Authority Amount:	436,143	369,594	462,642

Adopted Budget

Capital Improvement	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	170,235	156,217	91,427
Receipts:			
Transfer from General Fund	709,498	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**709,498**	**40,000**	**40,000**
Resources Available:	**879,733**	**196,217**	**131,427**
Expenditures:			
Contractual Services	-	-	-
Building	-	-	-
Capital Outlay - improvements nonbuilding	-	-	-
Capital Outlay - Airport	-	80,000	80,000
Road improvements	578,071	-	-
Equipment	5,445	24,790	24,790
Transfer to Radio Infrastructure Fund	140,000	-	-
Cash Forward (2022 column)			26,637
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**723,516**	**104,790**	**131,427**
Unencumbered Cash Balance Dec 31	156,217	91,427	-
2020/2021/2022 Budget Authority Amount:	854,943	104,790	131,427

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	488,087	406,682	256,682
Receipts:			
Insurance reimbursements	-	-	-
Other reimbursements	48,234	-	-
Transfer from General Fund	-	-	-
Interest	6,513	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,747**	**-**	**-**
Resources Available:	**542,834**	**406,682**	**256,682**
Expenditures:			
Contractual - insurance	-	-	50,000
Contractual - claims	82,958	150,000	206,682
Capital Outlay	53,194	-	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**136,152**	**150,000**	**256,682**
Unencumbered Cash Balance Dec 31	406,682	256,682	-
2020/2021/2022 Budget Authority Amount:	520,002	386,801	256,682

Adopted Budget

911 Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	93,083	82,507	87,207
Receipts:			
User fees	82,662	74,000	77,000
Interest on Idle Funds	-	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,662**	**74,400**	**77,400**
Resources Available:	**175,745**	**156,907**	**164,607**
Expenditures:			
Contractual	85,638	69,700	61,100
Commodities	-	-	-
Capital Outlay	-	-	10,000
Transfer to Equipment Reserve Fund	7,600	-	-
Cash Forward (2022 column)			93,507
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**93,238**	**69,700**	**164,607**
Unencumbered Cash Balance Dec 31	82,507	87,207	-
2020/2021/2022 Budget Authority Amount:	207,919	107,364	164,607

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EMS Special Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	124,621	119,624	37,590
Receipts:			
Transfer from EMS Fund	70,000	20,000	20,000
Reimbursements	6,146	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,146**	**20,000**	**20,000**
Resources Available:	**200,767**	**139,624**	**57,590**
Expenditures:			
Capital Outlay	29,143	102,034	57,590
Reimbursement to Equipment Reserve	52,000	-	-
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**81,143**	**102,034**	**57,590**
Unencumbered Cash Balance Dec 31	119,624	37,590	-
2020/2021/2022 Budget Authority Amount:	78,733	102,034	57,590

See Tab A

Adopted Budget

Solid Waste Recycling	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,565	17,394	3,923
Receipts:			
Reimbursements and other miscellaneous	12,405	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,405**	**12,000**	**12,000**
Resources Available:	**35,970**	**29,394**	**15,923**
Expenditures:			
Contractual Services	18,576	25,471	15,923
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,576**	**25,471**	**15,923**
Unencumbered Cash Balance Dec 31	17,394	3,923	-
2020/2021/2022 Budget Authority Amount:	22,093	25,471	15,923

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	166,054	166,054	66,054
Receipts:			
Transfer from Noxious Weed Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**166,054**	**166,054**	**66,054**
Expenditures:			
Capital Outlay	-	-	66,054
Transfer to Noxious Weed Fund	-	100,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**100,000**	**66,054**
Unencumbered Cash Balance Dec 31	166,054	66,054	-
2020/2021/2022 Budget Authority Amount:	100,554	116,054	66,054

Adopted Budget

Radio Infrastructure	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	85,209	100,504	70,151
Receipts:			
Dispatch fees	104,874	88,200	88,200
Transfer from Capital Improvement Fund	140,000	-	-
Miscellaneous	2,898		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**247,772**	**88,200**	**88,200**
Resources Available:	**332,981**	**188,704**	**158,351**
Expenditures:			
Contractual Services	83,740	118,553	116,326
Capital Outlay	148,737	-	-
Cash Forward (2022 column)			42,025
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**232,477**	**118,553**	**158,351**
Unencumbered Cash Balance Dec 31	100,504	70,151	-
2020/2021/2022 Budget Authority Amount:	283,056	118,553	158,351

Rice County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

State of Kansas
County
2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Asset Forfeiture		**EMS Reserve**		**Register of Deeds Technology**		**Road & Bridge Special Machinery**		**Parks and Recreation**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,326	Cash Balance Jan 1	-	Cash Balance Jan 1	89,442	Cash Balance Jan 1	216,423	Cash Balance Jan 1	16,499	331,690
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	-	Reimbursements	-	Fees	16,300	Transfer from Road	187,982	Private club liquor tax	2,437	
				Interest	50	Reimbursements	112,689			
Total Receipts	-	Total Receipts	-	Total Receipts	16,350	Total Receipts	300,671	Total Receipts	2,437	319,458
Resources Available:	9,326	Resources Available:	-	Resources Available:	105,792	Resources Available:	517,094	Resources Available:	18,936	651,148
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Salaries	-	
Contractual	-	Contractual	-	Contractual	2,534	Contractual	22,285	Contractual	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	10,720	Capital Outlay	148,261	Capital Outlay	-	
		Transfer - other funds	-							
Total Expenditures	-	Total Expenditures	-	Total Expenditures	13,254	Total Expenditures	170,546	Total Expenditures	-	183,800
Cash Balance Dec 31	9,326	Cash Balance Dec 31	-	Cash Balance Dec 31	92,538	Cash Balance Dec 31	346,548	Cash Balance Dec 31	18,936	**467,348** **
										467,348 **

**Note: These two block figures should agree.

Rice County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2020 is to be shown)

State of Kansas
County
2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasurer's Motor Vehicle		**Prosecutor Training Assistance**		**Special Prosecutor Trust**		**County Clerk Technology**		**County Treasurer Technology**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,511	Cash Balance Jan 1	11,134	Cash Balance Jan 1	4,654	Cash Balance Jan 1	13,866	Cash Balance Jan 1	10,458	59,623
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	120,957	Fees	1,513	Fees	-	Fees	4,075	Fees	4,075	
SPARK reimbursement	524					Interest	6	Interest	5	
Miscellaneous	8,655									
Total Receipts	130,136	Total Receipts	1,513	Total Receipts	-	Total Receipts	4,081	Total Receipts	4,080	139,810
Resources Available:	149,647	Resources Available:	12,647	Resources Available:	4,654	Resources Available:	17,947	Resources Available:	14,538	199,433
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	59,753	Salaries	-	Salaries	-	Salaries	-	Salaries	-	
Contractual	4,578	Contractual	1,612	Contractual	-	Contractual	-	Contractual	-	
Commodities	8,000	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Capital Outlay	319	Capital Outlay	-	Capital Outlay	-	Capital Outlay	410	Capital Outlay	-	
Drivers' license to State	31,221									
Refunds	2,760									
Transfer to General Fund	-									
Total Expenditures	106,631	Total Expenditures	1,612	Total Expenditures	-	Total Expenditures	410	Total Expenditures	-	108,653
Cash Balance Dec 31	43,016	Cash Balance Dec 31	11,035	Cash Balance Dec 31	4,654	Cash Balance Dec 31	17,537	Cash Balance Dec 31	14,538	**90,780** **
										90,780 **

**Note: These two block figures should agree.

Rice County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2020 is to be shown)

State of Kansas
County
2022

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
NRP Administration		**SPARK Program**								
Unencumbered		Unencumbered	0	Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	109,326	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		109,326
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	36,538	Grants	1,946,218							
		Interest	383							
Total Receipts	36,538	Total Receipts	1,946,601	Total Receipts	-	Total Receipts	-	Total Receipts	-	1,983,139
Resources Available:	145,864	Resources Available:	1,946,601	Resources Available:	-	Resources Available:	-	Resources Available:	-	2,092,465
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contracural Services	5,600	Grants & reimburse.	1,905,223							
Capital Outlay	-	Administration	31,378							
Total Expenditures	5,600	Total Expenditures	1,936,601	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	1,942,201
Cash Balance Dec 31	140,264	Cash Balance Dec 31	10,000	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**150,264** **
										150,264 **

**Note: These two block figures should agree.

State of Kansas
County
2022

NOTICE OF BUDGET HEARING

The governing body of
Rice County
will meet on August 23, 2021 at 10:00 a.m. at Rice County Courthouse, County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	5,342,361	15.855	4,923,173	13.712	5,157,129	2,234,382	13.052
Debt Service					300,000	304,800	1.780
Road & Bridge	1,707,390	3.886	2,038,630	8.059	1,637,500	741,133	4.329
Employee Benefits	2,197,212	12.526	2,195,000	11.585	2,255,000	1,981,982	11.578
Emergency Medical Servi	671,440	1.901	661,194	1.199	666,375	337,420	1.971
Noxious Weed	64,312	0.374	118,795		136,800	50,212	0.293
Health	317,820		312,448	0.727	492,032	133,586	0.780
Historical Society	147,450	0.910	157,225	0.942	161,156	148,339	0.867
Senior Citizens	266,872	1.641	286,957	1.720	286,957	260,525	1.522
Special Alcohol	2,000		6,537		8,691		
Transient Guest Tax	24,605		25,000		47,851		
Equipment Reserve	193,504		200,000		462,642		
Capital Improvement	723,516		104,790		131,427		
Risk Management	136,152		150,000		256,682		
911 Fund	93,238		69,700		164,607		
EMS Special Equipment	81,143		102,034		57,590		
Solid Waste Recycling	18,576		25,471		15,923		
Noxious Weed Capital Ou			100,000		66,054		
Radio Infrastructure	232,477		118,553		158,351		
Non-Budgeted Funds-A	183,800						
Non-Budgeted Funds-B	108,653						
Non-Budgeted Funds-C	1,942,201						
Totals	14,454,722	37.093	11,595,507	37.944	12,462,767	6,192,380	36.172
*Revenue Neutral Rate***							36.231
Less: Transfers	2,341,028		259,500		257,000		
Net Expenditure	12,113,694		11,336,007		12,205,767		
Total Tax Levied	6,057,850		6,200,859		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	163,335,786		163,436,780		171,187,980		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Aurelia Garcia
Clerk

NOTICE OF BUDGET HEARING

The governing body of **Rice County** will meet on August 23, 2021 at 10:00 a.m.
at Rice County Courthouse Commission Room for the purpose of hearing and answering objections
of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	5,342,361	15.855	4,923,173	13.712	5,157,129	2,234,382	13.052
Debt Service					300,000	304,800	1.780
Road & Bridge	1,707,390	3.886	2,038,630	8.059	1,637,500	741,133	4.329
Employee Benefits	2,197,212	12.526	2,195,000	11.585	2,255,000	1,981,982	11.578
Emergency Medical Servi	671,440	1.901	661,194	1.199	666,375	337,420	1.971
Noxious Weed	64,312	0.374	118,795		136,800	50,212	0.293
Health	317,820		312,448	0.727	492,032	133,586	0.780
Historical Society	147,450	0.910	157,225	0.942	161,156	148,339	0.867
Senior Citizens	266,872	1.641	286,957	1.720	286,957	260,525	1.522
Special Alcohol	2,000		6,537		8,691		
Transient Guest Tax	24,605		25,000		47,851		
Equipment Reserve	193,504		200,000		462,642		
Capital Improvement	723,516		104,790		131,427		
Risk Management	136,152		150,000		256,682		
911 Fund	93,238		69,700		164,607		
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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Aurelia Garcia
Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 12, 2021).