RECEIVED
SEP 14 2022
NEOSHO CO. CLERK

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Turkey Creek Watershed # 103 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	24-1219	5	363,135	43,188	4.083
Debt Service	10-113				
Totals		xxxxxxx	363,135	43,188	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Neosho County	6003073
Wilson County	4573775
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	10576848

Revenue Neutral Rate: 3.991

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____, 2022

County Clerk

Matt Roecker Jarred Henry
John R. Stewart
Governing Body

CPA Summary

Turkey Creek Watershed Dist. Jt. 103 – TCW 103

RECEIVED
SEP 15 2022
NEOSHO CO. CLERK

Resolution No. A

A RESOLUTION OF THE TCW 103, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the TCW 103 was calculated as 3.991 mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the TCW 103 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-13-2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the TCW 103, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TCW 103:

The TCW 103 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.991 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of Sept 13th (month and year) and **SIGNED** by the Governing Body.

Hugo Soto

John Redbourn

Jared Henry

Matt Raecker

RECEIVED
JUL 12 2022
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Turkey Creek Sr D/S 103 **HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 41.084. The date of our hearing is 9.13 at 7:30 AM/PM and will be held at 15575 Elk Rd in Chanute Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-12, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Special District

2023

RECEIVED
JUL 12 2022
NEOSHO CO. CLERK

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Final County Assessed Valuation	County Clerk's Use Only
Neosho County	
Wilson County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 3.991

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested: _____, 2022

County Clerk

Governing Body

CPA Summary

Turkey Creek Watershed # 103 Jt
Neosho County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	42,193	3,932	61	99	270	29
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,193	3,932	61	99	270	29

County Treas Motor Vehicle Estimate 3,932

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 99

County Treas Commercial Vehicle Tax Estimate 270

County Treas Watercraft Tax Estimate 29

MVT Factor 0.09319

RVT Factor 0.00145

16/20M Factor 0.00235

Comm Veh Factor 0.00640

Watercraft Factor 0.00069

State of Kansas
Special District

2023

Turkey Creek Watershed # 103 Jt
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Turkey Creek Watershed # 103 Jt
Neosho County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	0	0	0

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	273,799	299,146	315,056
Receipts:			
Ad Valorem Tax	27,705	42,193	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,590	3,932
Recreational Vehicle Tax		62	61
16/20M Vehicle Tax		126	99
Commercial Vehicle Tax		318	270
Watercraft Tax		21	29
LAVTR			0
Investment Interest			
Interest on Idle Funds	989	500	500
Neighborhood Revitalization Rebate	215		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,909	46,810	4,891
Resources Available:	302,708	345,956	319,947
Expenditures:			
Construction			302,235
Maintenance	2,762	10,000	10,000
Engineers		20,000	50,000
Budget & Publications	300	400	400
Meetings			
SAKW Dues	500	500	500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,562	30,900	363,135
Unencumbered Cash Balance Dec 31	299,146	315,056	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	235,760	345,669	363,135
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	363,135
		Tax Required	43,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	43,188

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Turkey Creek Watershed #103 Jt
Neosho County
will meet on September 13, 2022 at 7:30 PM at Hugo Speiker, 15575 Elk Road,Chanute for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Neosho County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Wilson County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,562	4.257	30,900	4.086	363,135	43,188	4.086
Totals	3,562	4.257	30,900	4.086	363,135	43,188	4.086
						Revenue Neutral Rate**	3.991
Less: Transfers	0		0		0		
Net Expenditures	3,562		30,900		363,135		
Total Tax Levied	42,193		42,193		xxxxxxxxxxxxxxx		
Assessed Valuation:	10,908,237		10,328,197		10,570,000		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Hugo Speiker

(First published in The Chanute Tribune Tuesday, August 30, 2022)

Stafford Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Neosho County

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Totals	3,562	4.257	30,900	4.086	363,135	43,188	4.086
					*Revenue Neutral Rate**		3.991
Less: Transfers	0		0		0		
Net Expenditures	3,562		30,900		363,135		
Total Tax Levied	42,193		42,193		xxxxxxxxxxxxx		
Assessed Valuation	10,908,237		10,528,197		10,570,000		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Hugo Spieker
President

Hugo Spieker: president of Turkey Creek Watershed Jt. 103

Information you requested.