State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned officers of
McLouth Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	679,100
TOTAL		679,100
Budget Summary	0	

Dan Holwick

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

McLouth Recreation Commission
PO Box 40
McLouth, Kansas, 66054

Sponsoring
USD/City Address

McLouth USD #342
PO Box 40
McLouth, Kansas, 66054

Provide point of contact:
Dan Holwick
POC phone number:
785-863-2774

Other County:	Leavenworth
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

McLouth Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	601,417	651,714	709,729
Receipts:			
Local Taxes	78,675	83,056	79,227
Barbecue Receipts	925	6,898	
Patriot's Day Receipts			
Use of Community Building	343	50	
Utilities from Library	596		
Youth Baseball			
Youth Basketball	1,934	1,260	
Youth Volleyball	1,000		
Miscellaneous	183	158	
Does misc. exceeds 10%			
Interest on Idle Funds	2,524	1,916	
Total Receipts	86,180	93,338	79,227
Resources Available	687,597	745,052	788,956
Expenditures:			
Audit Service	500		1,000
Barbecue Supplies/Expenses	2,974	11,290	20,000
Community Building Construction			540,000
Architectual Services			25,000
Engineering Services			15,000
Custodial Services	798	352	2,000
Property/Liability Insurance	1,569	1,600	2,600
Office/Accounting Expenses	229		1,000
Parks	15,930	9,710	40,000
Patriot's Day Expenses	650		4,000
Scholarships	1,200	2,000	1,500
Student Activity Supplies	2,778	2,754	10,000
Utilities and Repairs	4,694	6,321	10,000
Youth Baseball Supplies/Expenses			1,000
Youth Basketball Supplies/Expenses	3,545	1,186	3,000
Youth Football Supplies/Expenses			1,000
Youth Volleyball Supplies/Expenses	925		2,000
Miscellaneous	91	110	
Does misc. exceeds 10%			
Total Expenditures	35,883	35,323	679,100
Unencumbered Cash Balance	651,714	709,729	109,856

Dollar amount to be raised by 2 mill: $ 79,227

CPA Summary

State of Kansas
Recreation Commission
USD 342

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: #VALUE!	Pmts Due for the Year of #VALUE!	Pmts Due for the Year of 2022
none								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

2021/2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

McLouth Recreation Commission

will meet on September 8, 2021 at 7:00 p.m. at McLouth Public Library for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds. Detailed budget information is available at USD #342 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson (home county) Leavenworth

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	35883	35323	679100
Totals	35,883	35,323	679,100

Lease Purchases:	2018	2019	2020
July 1,	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*1.860*
Proposed Total Tax Levy Rate	2.00

Jeff Shade
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 20 21, with subsequent publications being made on the following dates:

_____, 20____,
_____, 20____,
_____, 20____,
_____, 20____.

Clarke E. Davis

Subscribed and sworn to before me this 1st day of September, 20 21.

Bridget A. Welshaar
Notary Public

My commission expires 5-28-25

Printer's fee $ 86.25.
Proof $ 4.00.
Total Charge $ 90.25.

PUBLIC NOTICE
(Published in The Oskaloosa Independent July 22, 2021)1t

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Jeff Shade
Recreation Commission Secretary

9-15-21

NOTARY PUBLIC
State of Kansas
Bridget A. Welshaar
MY APPT. EXPIRES 5-28-25

RESOLUTION NO. 22-001

A resolution expressing the property taxation policy of USD 342 McLouth with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 342 exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 342, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 342 that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: General Fund, Capital Outlay Fund, Supplemental General Fund and Bond and Interest Fund.

Adopted this 13th day of September, 2021 by USD 342 McLouth in Jefferson County, Kansas.

Board Clerk

Board President