Jewell County

State of Kansas
County
2026

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Jewell County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	2,257,729	992,732	13.741
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,320,500	2,698,064	37.344
Special Bridge	68-1135	9	185,051	144,432	1.999
Health	65-204	9	336,000	57,994	.803
Appraiser's Cost	19-436	10	219,000	116,209	1.608
Noxious Weed	2-1318	10	186,205	14,933	.207
Ambulance	65-6113	11	566,749	330,286	4.572
Hospital Maintenance	19-4606	11	924,950	866,566	11.994
Employee Benefits	12-16,102	12	2,586,000	2,114,068	29.261
		12			
Noxious Weed Capital Outlay		13	60,000		
Health Capital Outlay		13	141,394		
Solid Waste Disposal		14	303,954		
Emergency 911		14	12,965		
E 911 - wireless		15	50,585		
Ambulance Equipment		15	322,065		
Jewell County 911		16	243,100		
Capital Improvement Prgm.		16	205,339		
Special Park and Recreation		17	861		
Special Alcohol		17	1,644		
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
Totals		xxxxxx	11,924,091	7,335,283	101.529
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		37			72,248,100
Combined Rate and Budget Hearing 2		38			
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	98.960
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: August 25 2025
Myla Zodrow
County Clerk

Governing Body

Jewell County

State of Kansas
County Special District
2026

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2025 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate	** Subject to RNR requirement
Fund	K.S.A.						
Fire District No. 1	19-3610	20	6,351	5,904	2,557,243	2.309	NO
Fire District No. 2	19-3610	21	25,214	9,267	6,329,285	1.464	NO
Fire District No. 3	19-3610	22	17,881	12,578	7,459,117	1.686	NO
Fire District No. 4	19-3610	23	86,817	22,000	9,799,965	2.245	YES
Fire District No. 5	19-3610	24	28,533	21,476	7,385,113	2.908	NO
Fire District No. 6	19-3610	25	20,692	19,500	4,703,238	4.146	YES
Athens Cemetery	15-1015	26	62,387	1,983	2,664,100	.744	NO
Center Cemetery	15-1015	27	99,787	13,498	7,281,036	1.853	NO
Fairview Cemetery	15-1015	28	3,000	2,522	1,640,686	1.537	YES
Ionia Cemetery	15-1015	29	30,246	2,970	2,292,899	1.295	NO
Jewell Cemetery	15-1015	30	71,878	3,492	4,548,391	.766	NO
Laurel Hill Cemetery	15-1015	31	6,594	2,750	642,417	4.281	YES
Pleasant Prairie Cemetery	15-1015	32	17,237	1,143	1,224,952	.933	NO
Star Cemetery	15-1015	33	709	596	626,082	.952	NO
Union Cemetery	15-1015	34	32,131	1,882	3546934	.531	NO
Wallace Cemetery	15-1015	35	27,435	3,301	5580,012	.592	NO
Webber Cemetery - No. 12	15-1015	36	21,074	6,820	6,019,425	1.133	NO

** Does budget require a resolution to exceed the Revenue Neutral Rate?

Attest: August 25, 2025

Myla Zucker
County Clerk

Jewell County

State of Kansas
County
2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	648,071	33,933	1,084	4,127	1,866	523
Bond & Interest						
Road & Bridge	2,666,023	139,601	4,456	16,972	7,678	2,149
Special Bridge	148,149	7,758	248	943	427	119
Health	57,994	3,037	97	369	167	47
Appraiser's Cost	141,914	7,431	237	903	409	114
Noxious Weed	40,882	2,141	68	260	118	33
Ambulance	369,514	19,349	618	2,352	1,064	298
Hospital Maintenance	888,998	46,551	1,486	5,659	2,560	717
Employee Benefits	2,287,245	119,767	3,823	14,560	6,587	1,844
TOTAL	7,248,790	379,568	12,117	46,145	20,876	5,844

County Treas Motor Vehicle Estimate 379,568

County Treas Recreational Vehicle Estimate 12,117

County Treas 16/20M Vehicle Estimate 46,145

County Treas Commercial Vehicle Tax Estimate 20,876

County Treas Watercraft Tax Estimate 5,844

Motor Vehicle Factor 0.05236

Recreational Vehicle Factor 0.00167

16/20M Vehicle Factor 0.00637

Commercial Vehicle Factor 0.00288

Watercraft Factor 0.00081

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	-	61,193	10,000	8-145
General	Equipment Reserve	-	-	-	19-119
General	Capital Improvement Prgr	-	-	-	19-120
Road & Bridge	Special Highway Improve	-	-	-	68-590
Road & Bridge	Special Road Equipment	-	-	-	68-141g
Health	Health Capital Outlay	-	-	-	65-204
Ambulance	Ambulance Equipment	-	-	-	12-110d
Noxious Weed	Noxious Weed Cap. Outla	-	-	-	2-1318
	Total	-	61,193	10,000	
	Adjustments*		61,193	10,000	
	Adjusted Totals	-	-	-	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Jewell County

State of Kansas
County
2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Ambulance building	6/14/2021	120	4.50	90,000	62,949	11,204	11,204
Ambulance	8/30/2021	72	4.50	95,000	45,394	18,096	18,096
				Totals	**108,343**	**29,300**	**29,300**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,040,667	1,778,988	867,211
Receipts:			
Ad Valorem Tax	795,429	622,148	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,490	500	500
Interest and charges on delinquent taxes	37,446	6,000	6,000
Motor Vehicle Tax	57,279	37,937	33,933
Recreational Vehicle Tax	1,921	1,190	1,084
16/20M Vehicle Tax	7,931	5,514	4,127
Commercial Vehicle Tax	3,451	2,732	1,866
Watercraft Tax	-	575	523
Gross Earnings (Intangible) Tax	14,501	18,500	24,097
Mineral Production Tax	-	-	-
Local Alcoholic Liquor	224	-	-
In Lieu of Taxes (IRB)	-	-	-
Local retail sales tax	260,368	160,000	160,000
Federal land entitlement	23,613	24,388	16,000
Licenses. Permits, and Fees:			
Officer's fees	28,924	10,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	-	61,193	10,000
Antique motor vehicle registration fees	290	200	200
Diversion fees	5,841	5,000	5,000
District Court fees and reimbursements	-	-	-
Use of Money and Property:			
Interest on idle funds	431,005	250,000	90,000
Other:			
Reimbursements	130,950	5,000	5,000
Emergency Management	50	2,000	2,000
Law Enforcement contracts	-	62,238	62,238
Stand-by dispatching	-	2,400	2,400
ARPA reimbursement	-	-	-
Insurance proceeds	-		
Miscellaneous	1,858	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,812,571**	**1,278,514**	**435,968**
Resources Available:	**3,853,238**	**3,057,502**	**1,303,179**

Jewell County

State of Kansas
County
2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	3,853,238	3,057,502	1,303,179
Expenditures:			
County Commission	65,925	68,788	71,332
County Clerk	115,152	116,753	118,881
County Treasurer	101,529	124,251	129,571
County Attorney/Counselor	99,035	111,500	114,677
Register of Deeds	81,756	87,158	89,505
Sheriff	665,676	673,000	697,000
Emergency Preparedness	52,917	62,500	62,500
Unified Court	82,997	99,500	110,888
Courthouse General	397,161	412,173	424,879
Election	69,421	53,000	69,722
	-	-	-
	-	-	-
	-	-	-
	-	-	-
General govt. and other appropriations:	342,681	381,668	368,774
Subtotal	2,074,250	2,190,291	2,257,729
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,074,250**	**2,190,291**	**2,257,729**
Unencumbered Cash Balance Dec 31	1,778,988	867,211	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,261,725	2,276,430	2,257,729
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,257,729
		Tax Required	954,550
	Delinquent Comp Rate:	4.0%	38,182
		Amount of 2025 Ad Valorem Tax	992,732

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commission			
Salaries	64,674	63,488	66,032
Contractual	945	5,000	5,000
Commodities	306	300	300
Capital Outlay		-	-
Total	65,925	68,788	71,332
County Clerk			
Salaries	109,389	109,253	111,381
Contractual	4,333	3,500	3,500
Commodities	1,430	4,000	4,000
Capital Outlay		-	-
Total	115,152	116,753	118,881
County Treasurer			
Salaries	89,129	111,251	115,571
Contractual	10,077	6,500	7,000
Commodities	1,501	6,500	7,000
Capital Outlay	822	-	-
Total	101,529	124,251	129,571
County Attorney/Counselor			
Salaries	93,798	96,500	99,677
Contractual	3,412	9,000	9,000
Commodities	1,663	6,000	6,000
Capital Outlay	162	-	-
Total	99,035	111,500	114,677
Register of Deeds			
Salaries	74,778	77,863	80,210
Contractual	2,406	4,795	4,795
Commodities	235	4,500	4,500
Capital Outlay	4,337	-	-
Total	81,756	87,158	89,505
Sheriff			
Salaries	526,883	500,000	520,000
Contractual	73,590	74,000	97,000
Commodities	53,504	55,000	60,000
Capital Outlay	11,699	44,000	20,000
Total	665,676	673,000	697,000
Emergency Preparedness			
Salaries	46,449	51,000	51,000
Contractual	4,297	8,500	8,500
Commodities	2,171	3,000	3,000
Capital Outlay	-	-	-
Total	52,917	62,500	62,500
Total - Page 6b	**1,181,990**	**1,243,950**	**1,283,466**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Unified Court			
Contractual	72,139	72,500	84,900
Commodities	758	4,000	4,000
Capital Outlay	9,872	13,000	13,000
District expenses	228	10,000	8,988
Total	82,997	99,500	110,888
Courthouse General			
Personal Services	46,468	47,173	47,173
Contractual	289,030	290,000	300,000
Commodities	17,665	25,000	25,000
Capital Outlay	2,642	-	38,500
Reimbursement to Solid Waste	41,356	50,000	14,206
Contingencies	-	-	-
Total	397,161	412,173	424,879
Election			
Salaries	13,004	13,000	11,722
Contractual	48,804	35,000	53,000
Commodities	7,613	5,000	5,000
Capital Outlay	-	-	-
Total	69,421	53,000	69,722
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6c	**549,579**	**564,673**	**605,489**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	1,426	1,322	1,308
CASA	6,000	6,000	5,000
Computer equipment	35,674	35,000	35,000
Conservation district	25,000	25,000	25,000
County Tower	1,637	6,000	6,000
Courthouse repairs	9,988	33,000	10,000
Criminal trial expense	-	4,450	4,450
County Attorney Trust Account	-	500	500
Economic development	45,000	50,000	55,000
Fair maintenance	16,000	16,000	16,000
Historical records	15,000	15,000	15,000
Jewell County Rescue Squad	5,000	5,000	5,000
Jewell County strategic planning	-	250	250
Juvenile Detention Center	12,485	7,000	7,000
Mental Health	28,500	28,550	31,477
Mental Retardation	25,407	25,407	25,407
Regional planning	7,000	3,500	3,500
Rural Opportunity Zone	3,928	7,000	7,000
Sanitarian - LEPG reduction	1,500	1,500	1,500
Services for Elderly	18,498	17,778	17,332
Services for Elderly - supplemental	17,072	21,050	21,050
Special Tort Liability expense	51,566	56,361	60,000
Transportation	16,000	16,000	16,000
Transfer to Equipment Reserve fund	-	-	-
Transfer to Capital Improvement Program	-	-	-
Total	342,681	381,668	368,774
Total - Page 6d	342,681	381,668	368,774
Total - Page 6b	1,181,990	1,243,950	1,283,466
Total - Page 6c	549,579	564,673	605,489
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**2,074,250**	**2,190,291**	**2,257,729**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Basis Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	-		-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.0%	-
		Amount of 2025 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	258,651	288,721	186,011
Receipts:			
Ad Valorem Tax	2,655,194	2,559,382	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22,606	500	500
Motor Vehicle Tax	116,251	126,691	139,601
Recreational Vehicle Tax	3,899	3,973	4,456
16/20M Vehicle Tax	16,285	18,413	16,972
Commercial Vehicle Tax	6,991	9,119	7,678
Watercraft Tax	-	1,920	2,149
Special City & County Highway	353,015	348,841	348,841
Intangible tax	1,013	1,811	-
Reimbursements	104,421	-	-
Sale of rock	35,759	25,000	20,000
Insurance proceeds	-	-	-
Used material and surplus property	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,315,434**	**3,095,650**	**540,197**
Resources Available:	**3,574,085**	**3,384,371**	**726,208**
Resources Available:	3,574,085	3,384,371	726,208
Expenditures:			
Personal services	1,058,102	1,238,360	1,260,500
Contractual services	563,471	150,000	150,000
Commodities	1,363,036	1,400,000	1,500,000
Capital outlay	300,755	410,000	410,000
Transfer to Special Highway Improvement Fu	-	-	-
Transfer to Special Road Equipment Fund	-	-	-
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,285,364**	**3,198,360**	**3,320,500**
Unencumbered Cash Balance Dec 31	288,721	186,011	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,302,781	3,198,360	3,320,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,320,500
		Tax Required	2,594,292
	Delinquent Comp Rate:	4.0%	103,772
		Amount of 2025 Ad Valorem Tax	2,698,064

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	233,175	195,082	36,639
Receipts:			
Ad Valorem Tax	154,172	142,223	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,426	40	40
Motor Vehicle Tax	7,618	7,354	7,758
Recreational Vehicle Tax	256	231	248
16/20 M Vehicle Tax	1,136	1,069	943
Commercial Vehicle Tax	454	529	427
Watercraft Tax	-	111	119
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**165,062**	**151,557**	**9,535**
Resources Available:	**398,237**	**346,639**	**46,174**
Expenditures:			
Bridge Construction	203,155	310,000	185,051
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**203,155**	**310,000**	**185,051**
Unencumbered Cash Balance Dec 31	195,082	36,639	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	479,991	383,641	185,051
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	185,051
		Tax Required	138,877
	Delinquent Comp Rate:	4.0%	5,555
		Amount of 2025 Ad Valorem Tax	144,432

Adopted Budget **Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	318,977	308,468	234,420
Receipts:			
Ad Valorem Tax	126,692	55,674	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,685	643	100
Motor Vehicle Tax	8,930	6,041	3,037
Recreational Vehicle Tax	300	189	97
16/20 M Vehicle Tax	1,347	878	369
Commercial Vehicle Tax	531	435	167
Watercraft Tax	-	92	47
Grants and reimbursements	261,628	175,000	42,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**401,113**	**238,952**	**45,817**
Resources Available:	**720,090**	**547,420**	**280,237**
Expenditures:			
Personal services	192,798	210,000	220,000
Contractual services	110,178	45,000	47,000
Commodities	95,801	58,000	59,000
Capital outlay	12,845	-	10,000
Transfer to Health Capital Outlay	-	-	-
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**411,622**	**313,000**	**336,000**
Unencumbered Cash Balance Dec 31	308,468	234,420	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	549,628	313,000	336,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	336,000
		Tax Required	55,763
	Delinquent Comp Rate:	4.0%	2,231
		Amount of 2025 Ad Valorem Tax	57,994

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	96,845	98,207	98,067
Receipts:			
Ad Valorem Tax	124,797	136,237	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,168	100	100
Motor Vehicle Tax	6,057	5,953	7,431
Recreational Vehicle Tax	203	187	237
16/20 M Vehicle Tax	1,030	865	903
Commercial Vehicle Tax	352	428	409
Watercraft Tax	-	90	114
Reimbursements	849	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**134,456**	**143,860**	**9,194**
Resources Available:	**231,301**	**242,067**	**107,261**
Expenditures:			
Personal services	104,605	105,000	140,000
Contractual services	24,872	30,000	35,000
Commodities	3,617	4,000	4,000
Capital outlay	-	5,000	5,000
GIS Mapping	-	-	-
Vehicle replacement	-	-	35,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**133,094**	**144,000**	**219,000**
Unencumbered Cash Balance Dec 31	98,207	98,067	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	195,000	209,000	219,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	219,000
		Tax Required	111,739
	Delinquent Comp Rate:	4.0%	4,470
		Amount of 2025 Ad Valorem Tax	116,209

Adopted Budget

Noxious Weed	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	196,887	247,100	139,126
Receipts:			
Ad Valorem Tax	105,819	39,247	xxxxxxxxxxxxxxxxx
Delinquent Tax	843	100	100
Motor Vehicle Tax	3,891	5,051	2,141
Recreational Vehicle Tax	131	158	68
16/20 M Vehicle Tax	576	734	260
Commercial Vehicle Tax	232	364	118
Watercraft Tax	-	77	33
Sale of chemicals	41,073	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**152,565**	**75,731**	**32,720**
Resources Available:	**349,452**	**322,831**	**171,846**
Expenditures:			
Personal services	39,798	62,000	64,100
Contractual services	11,230	13,600	14,000
Commodities	51,324	100,000	100,000
Capital outlay	-	8,105	8,105
Transfer to Noxious Weed Capital Outlay Fun	-	-	-
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**102,352**	**183,705**	**186,205**
Unencumbered Cash Balance Dec 31	247,100	139,126	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	224,054	226,125	186,205
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,205
		Tax Required	14,359
	Delinquent Comp Rate:	4.0%	574
		Amount of 2025 Ad Valorem Tax	14,933

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	139,180	125,729	105,385
Receipts:			
Ad Valorem Tax	266,532	354,733	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,460	100	100
Motor Vehicle Tax	11,875	12,718	19,349
Recreational Vehicle Tax	399	399	618
16/20 M Vehicle Tax	2,161	1,848	2,352
Commercial Vehicle Tax	682	915	1,064
Watercraft Tax	-	193	298
Collections	216,405	150,000	120,000
Insurance proceeds	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**500,514**	**520,906**	**143,781**
Resources Available:	**639,694**	**646,635**	**249,166**
Expenditures:			
Personal services	363,228	408,895	425,807
Contractual services	95,181	44,955	52,494
Commodities	31,716	52,400	53,448
Capital outlay	23,840	35,000	35,000
Transfer to Ambulance Equipment Fund	-	-	-
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**513,965**	**541,250**	**566,749**
Unencumbered Cash Balance Dec 31	125,729	105,385	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	607,785	541,250	566,749
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	566,749
		Tax Required	317,583
	Delinquent Comp Rate:	4.0%	12,703
		Amount of 2025 Ad Valorem Tax	330,286

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	71,865	73,013	34,640
Receipts:			
Ad Valorem Tax	925,036	853,438	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,767	100	100
Motor Vehicle Tax	45,851	44,130	46,551
Recreational Vehicle Tax	1,538	1,384	1,486
16/20 M Vehicle Tax	6,819	6,414	5,659
Commercial Vehicle Tax	2,732	3,176	2,560
Watercraft Tax	-	669	717
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**990,743**	**909,311**	**57,073**
Resources Available:	**1,062,608**	**982,324**	**91,713**
Expenditures:			
Appropriation	989,595	947,684	924,950
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**989,595**	**947,684**	**924,950**
Unencumbered Cash Balance Dec 31	73,013	34,640	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	989,595	945,555	924,950
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	924,950
		Tax Required	833,237
	Delinquent Comp Rate:	4.0%	33,329
		Amount of 2025 Ad Valorem Tax	866,566

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	526,486	447,243	406,161
Receipts:			
Ad Valorem Tax	1,886,610	2,195,755	xxxxxxxxxxxxxxxxx
Delinquent Tax	17,201	500	500
Motor Vehicle Tax	89,891	90,013	119,767
Recreational Vehicle Tax	3,017	2,823	3,823
16/20 M Vehicle Tax	14,117	13,082	14,560
Commercial Vehicle Tax	5,307	6,479	6,587
Watercraft Tax	-	1,364	1,844
Refunds and reimbursements	37,694	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,053,837**	**2,310,016**	**147,081**
Resources Available:	**2,580,323**	**2,757,259**	**553,242**
Expenditures:			
Health Insurance	1,560,048	1,680,000	1,850,000
Social Security	224,325	251,000	255,000
KPERS	290,398	352,000	353,000
Workers' Compensation	53,574	50,098	110,000
Unemployment	2,708	10,000	10,000
Other Insurance	2,027	8,000	8,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,133,080**	**2,351,098**	**2,586,000**
Unencumbered Cash Balance Dec 31	447,243	406,161	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,354,000	2,546,000	2,586,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,586,000
		Tax Required	2,032,758
	Delinquent Comp Rate:	4.0%	81,310
		Amount of 2025 Ad Valorem Tax	2,114,068

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.0%	-
		Amount of 2025 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	60,000	60,000	60,000
Receipts:			
Transfer from Noxious Weed Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**60,000**	**60,000**	**60,000**
Expenditures:			
Capital outlay	-	-	60,000
Transfer to Noxious Weed Fund	-	-	-
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**60,000**
Unencumbered Cash Balance Dec 31	60,000	60,000	-
2024/2025/2026 Budget Authority Amount:	60,000	60,000	60,000

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	146,394	146,394	141,394
Receipts:			
Transfer from Health Fund	-	-	-
Reimbursements and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**146,394**	**146,394**	**141,394**
Expenditures:			
Capital outlay	-	5,000	141,394
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**5,000**	**141,394**
Unencumbered Cash Balance Dec 31	146,394	141,394	-
2024/2025/2026 Budget Authority Amount:	191,394	141,394	141,394

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,046	-	14,874
Receipts:			
User fees	249,783	258,181	258,181
Recycle materials	4,731	10,000	10,000
Rent	-	6,200	6,200
Other reimbursements	79,955	493	493
Insurance proceeds	-	-	-
Reimbursement from General Fund	41,356	50,000	14,206
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**375,825**	**324,874**	**289,080**
Resources Available:	**396,871**	**324,874**	**303,954**
Expenditures:			
Personal services	128,251	135,000	125,000
Contractual services	212,180	110,000	110,000
Commodities	11,940	25,000	25,000
Capital outlay	44,500	40,000	40,000
Cash Forward (2026 column)			3,954
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**396,871**	**310,000**	**303,954**
Unencumbered Cash Balance Dec 31	-	14,874	-
2024/2025/2026 Budget Authority Amount:	364,462	335,000	303,954

See Tab A

Adopted Budget

Emergency 911	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,915	12,915	12,940
Receipts:			
User fees	-	-	-
Interest	-	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**25**	**25**
Resources Available:	**12,915**	**12,940**	**12,965**
Expenditures:			
Services and equipment	-	-	12,965
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**12,965**
Unencumbered Cash Balance Dec 31	12,915	12,940	-
2024/2025/2026 Budget Authority Amount:	12,965	12,965	12,965

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E 911 - wireless**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	50,485	50,485	50,535
Receipts:			
User fees	-	-	-
Interest	-	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**50**	**50**
Resources Available:	**50,485**	**50,535**	**50,585**
Expenditures:			
Equipment and services	-	-	50,585
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**50,585**
Unencumbered Cash Balance Dec 31	50,485	50,535	-
2024/2025/2026 Budget Authority Amount:	49,785	50,585	50,585

Adopted Budget

Ambulance Equipment	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	374,170	370,702	322,065
Receipts:			
Transfer from Ambulance Fund	-	-	-
Grants	128,293	-	-
Sale of surplus equipment	-	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**128,293**	**-**	**-**
Resources Available:	**502,463**	**370,702**	**322,065**
Expenditures:			
Capital outlay	131,761	48,637	322,065
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**131,761**	**48,637**	**322,065**
Unencumbered Cash Balance Dec 31	370,702	322,065	-
2024/2025/2026 Budget Authority Amount:	352,258	48,637	322,065

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jewell County 911**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	190,668	187,900	183,000
Receipts:			
User fees	55,243	60,000	60,000
Interest	-	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,243**	**60,100**	**60,100**
Resources Available:	**245,911**	**248,000**	**243,100**
Expenditures:			
Services, maintenance, and equipment	58,011	65,000	243,100
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**58,011**	**65,000**	**243,100**
Unencumbered Cash Balance Dec 31	187,900	183,000	-
2024/2025/2026 Budget Authority Amount:	306,149	245,868	243,100

Adopted Budget

Capital Improvement Prgm.	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	205,339	205,339	205,339
Receipts:			
Transfer from General Fund	-	-	-
Transfer from Road & Bridge Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**205,339**	**205,339**	**205,339**
Expenditures:			
Other capital improvements	-	-	205,339
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**205,339**
Unencumbered Cash Balance Dec 31	205,339	205,339	-
2024/2025/2026 Budget Authority Amount:	209,384	205,339	205,339

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park and Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	318	542	642
Receipts:			
Local Alcoholic Liquor	224	100	219
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**224**	**100**	**219**
Resources Available:	**542**	**642**	**861**
Expenditures:			
Contractual services	-	-	861
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**861**
Unencumbered Cash Balance Dec 31	542	642	-
2024/2025/2026 Budget Authority Amount:	346	637	861

Adopted Budget

Special Alcohol	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	607	1,036	1,226
Receipts:			
Local Alcoholic Liquor	429	190	418
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**429**	**190**	**418**
Resources Available:	**1,036**	**1,226**	**1,644**
Expenditures:			
Contractual services	-	-	1,644
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**1,644**
Unencumbered Cash Balance Dec 31	1,036	1,226	-
2024/2025/2026 Budget Authority Amount:	661	1,215	1,644

Jewell County

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds - Page 1

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	VINS	Inmate Welfare	County Clerk Technology	County Treasurer Technology	Register of Deeds Technology	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment
Beg. Bal. 1/1	29,555	1,589	4,935	11,528	1,720	4,829	4,994	11,757	350,000	-	349,030	25,519
Receipts												
Fees	41,218	507	-	5,470	-	967	967	3,868	-	-	-	-
Donations and other	-	-	-	-	-	-	-	-	-	-	-	14,240
Grants	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-	-	134,710	61,345	-
Commissions	-	-	-	-	565	-	-	-	-	-	-	-
Forfeitures	-	-	1,775	-	-	-	-	-	-	-	-	-
Transfers from other funds	-	-	-	-	-	-	-	-	-	-	-	-
Total receipts	41,218	507	1,775	5,470	565	967	967	3,868	-	134,710	61,345	14,240
Expenditures												
Personal Services	6,921	-	-	-	-	-	-	-	-	-	-	-
Contractual services	1,802	-	2,178	181	-	-	-	-	-	-	38,596	-
Commodities	857	-	-	225	610	-	-	-	235,292	-	-	-
Capital outlay	-	-	1,982	-	-	-	-	4,264	-	-	8,277	28,362
Program expenditures	-	-	-	-	-	-	-	-	-	-	-	-
Transfers to other funds	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	9,580	-	4,160	406	610	-	-	4,264	235,292	-	46,873	28,362
Ending Bal. 12/31	61,193	2,096	2,550	16,592	1,675	5,796	5,961	11,361	114,708	134,710	363,502	11,397

Jewell County

Non-Budgeted Funds - Page 2

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is to be shown)

2026

	Sheriff Donations	LEPC Grant	Opioid Grant	Dane Hansen Grant	ARPA Grant	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	7,396	1,216	5,183	183	112,471	-	-	-	-	-		-
Receipts												
Fees	-	-	-	-	-	-	-					
Donations and other	1,000	-	-	-	-	-	-					
Grants	-	-	-	-	-	-	-					
Reimbursements	-	-	-	-	-	-	-					
Commissions	-	-	-	-	-	-	-					
Transfers from other funds	-	-	-	-	-	-	-	-	-	-		-
Total receipts	1,000	-	-	-	-	-	-	-	-	-		-
Expenditures												
Personal Services	-	-	-	-	-	-	-					
Contractual services	5,619	-	24	-	15,225	-	-					
Commodities	1,777	-	207	-	8,645	-	-					
Capital outlay	-	-	-	-	-	-	-					
Program expenditures	-	-	-	-	-	-	-					
Transfers to other funds	-	-	-	-	-	-	-	-	-	-		-
Total expenditures	7,396	-	231	-	23,870	-	-	-	-	-		-
												-
Ending Bal. 12/31	1,000	1,216	4,952	183	88,601	-	-	-	-	-		-

Jewell County

2026

County	Levy Rate 2024	Levy Amount 2024	July 1, 2025 Estimated Assessed Valuation	Revenue Neutral Rate	County Treasurer's Estimate 2026 MV Tax	RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual Delinq %	% used in this Budget
Athens Cemetery Jewell	0.689	1,997	2,664,457	0.744	92	3	11	7	1	0.000%	0.000
Center Cemetery Jewell	1.994	14,000	7,282,468	1.853	1,727	66	68	36	27	2.849%	0.000
Fairview Cemetery Jewell	0.821	1,399	1,640,711	0.845	38	1	8	0	0	0.010%	0.000
Ionia Cemetery Jewell	1.227	3,000	2,292,899	1.295	88	1	37	6	4	0.568%	0.000
Jewell Cemetery Jewell	0.818	3,592	4,560,018	0.766	352	12	22	16	3	0.502%	0.000
Laurel Hill Cemetery Jewell	1.831	1,200	642,420	1.864	21	0	0	0	0	0.000%	0.000
Pleasant Prairie Cem Jewell	0.878	1,149	1,225,061	0.933	29	1	8	0	0	0.000%	0.000
Star Cemetery Jewell	0.867	600	626,159	0.952	10	0	4	0	0	0.000%	0.000
Union Cemetery Jewell	0.734	2,750	2,437,435	0.772	79	2	13	0	3	0.000%	0.000
Wallace Cemetery Jewell	6.040	3,368	5,576,043	0.592	305	8	16	40	2	0.774%	0.000
Webber Cemetery - Jewell	1.189	7,000	6,005,790	1.136	390	10	52	17	12	0.179%	0.000

Jewell County

2026

County	Levy Rate 2024	Levy Amount 2024	July 1, 2025 Estimated Assessed Valuation	Revenue Neutral Rate	MV Tax	County Treasurer's Estimate 2026 RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual Delinq %	% used in this Budget
Fire Dist. No. 1 Jewell	2.225	5,950	2,557,243	2.309	295	6	91	0	3	0.000%	0.000
Fire Dist. No. 2 Jewell	1.540	9,500	6,315,644	1.467	547	13	45	21	16	0.170%	0.000
Fire Dist. No. 3 Jewell	1.638	12,720	7,454,490	1.687	589	13	92	0	5	0.585%	0.000
Fire Dist. No. 4 Jewell	1.432	14,337	9,805,608	1.443	639	23	119	65	10	1.088%	0.000
Fire Dist. No. 5 Jewell	2.885	21,785	7,365,558	2.916	1,022	51	128	108	18	0.394%	0.000
Fire Dist. No. 6 Jewell	2.942	14,458	4,700,899	3.043	485	8	111	18	14	0.651%	0.000

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Fire District No. 1** (Hardy)

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	101	86	52
Ad Valorem Tax	5,941	5,950	xxxxxxxxxxxxx
Delinquent Tax	4	-	-
Motor Vehicle Tax	210	195	295
Recreational Vehicle Tax	6	8	6
16/20M Vehicle Tax	123	100	91
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	3	3
Bequest	46,579		
Miscellaneous			
Total Receipts	**52,863**	**6,256**	**395**
Resources Available:	**52,964**	**6,342**	**447**
Expenditures:			
Insurance	5,173	2,500	2,500
Accounting	-	500	500
Publications	-	100	100
Fuel	-	800	800
Supplies and services	806	2,390	2,451
Gear	707		
Fire truck	46,192		
Total Expenditures	**52,878**	**6,290**	**6,351**
Unencumbered Cash Balance, Dec 31	86	52	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	6,351
Tax Required	5,904
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	5,904
Mill Levy	2.309

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2024 levy	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,950	295	6	91
Total	5,950	295	6	91

County Treas MVT Estimate	295		
County Treas RTV Estimate		6	
County Treas 16/20M Estimate			91
MVT Factor	0.04958		
RVT Factor		0.00101	
16/20M Factor			0.01529

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Fire District No. 2** (Superior)

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	15,228	16,273	15,305
Ad Valorem Tax	9,350	9,500	xxxxxxxxxxxxx
Delinquent Tax	44	-	-
Motor Vehicle Tax	536	426	547
Recreational Vehicle Tax	15	15	13
16/20M Vehicle Tax	51	53	45
Commercial Vehicle Registration	49	24	21
Watercraft Tax	-	14	16
Miscellaneous			
Total Receipts	**10,045**	**10,032**	**642**
Resources Available:	**25,273**	**26,305**	**15,947**
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Publications	-	-	-
Equipment	-	-	14,214
Total Expenditures	**9,000**	**11,000**	**25,214**
Unencumbered Cash Balance, Dec 31	16,273	15,305	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	25,214
Tax Required	9,267
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	9,267
Mill Levy	1.467

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2024 levy	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,500	547	13	45
Total	9,500	547	13	45

County Treas MVT Estimate	547		
County Treas RTV Estimate		13	
County Treas 16/20M Estimate			45
MVT Factor	0.05758		
RVT Factor		0.00137	
16/20M Factor			0.00474

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Fire District No. 3** (Esbon)

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	3,142	4,584	4,604
Ad Valorem Tax	12,663	12,720	xxxxxxxxxxxxx
Delinquent Tax	2	-	-
Motor Vehicle Tax	558	504	589
Recreational Vehicle Tax	13	15	13
16/20M Vehicle Tax	106	95	92
Commercial Vehicle Registration	-	3	0
Watercraft Tax	-	6	5
Firemens Relief	2,167		
Donations and other	3,502		
Grant	4,000		
Sale of equipment			
Transfer from Equipment Fund			
Other			
Total Receipts	**23,011**	**13,343**	**699**
Resources Available:	**26,153**	**17,927**	**5,303**
Expenditures:			
Supplies and Services	16,569	13,323	17,881
Truck expense			
Capital outlay			
Transfer to Special Equipment Fund	5,000		
Miscellaneous	0		
Total Expenditures	**21,569**	**13,323**	**17,881**
Unencumbered Cash Balance, Dec 31	4,584	4,604	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,881
		Tax Required	12,578
		Delinquency Computation % Rate 0.000%	0
		Amount of 2025 Ad Valorem Tax	12,578
		Mill Levy	1.687

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2024 levy	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,720	589	13	92
Total	12,720	589	13	92

County Treas MVT Estimate	589		
County Treas RTV Estimate		13	
County Treas 16/20M Estimate			92
MVT Factor	0.04631		
RVT Factor		0.00102	
16/20M Factor			0.00723

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Fire District No. 4** (Mankato)

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	63,058	68,827	63,961
Ad Valorem Tax	14,159	14,337	xxxxxxxxxxxxx
Delinquent Tax	74	-	-
Motor Vehicle Tax	630	580	639
Recreational Vehicle Tax	23	22	23
16/20M Vehicle Tax	135	125	119
Commercial Vehicle Registration	70	60	65
Watercraft Tax	-	10	10
Interest income	2,221		
Other			
Total Receipts	**17,312**	**15,134**	**856**
Resources Available:	**80,370**	**83,961**	**64,817**
Expenditures:			
Supplies and Services	11,543	20,000	20,000
Capital Outlay	-	-	13,451
Equipment Reserve	-	-	53,366
Total Expenditures	**11,543**	**20,000**	**86,817**
Unencumbered Cash Balance, Dec 31	68,827	63,961	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	86,817
Tax Required	22,000
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	22,000
Mill Levy	2.244

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2024 levy	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,785	639	23	119
Total	21,785	639	23	119

County Treas MVT Estimate	639		
County Treas RTV Estimate		23	
County Treas 16/20M Estimate			119
MVT Factor	0.02933		
RVT Factor		0.00106	
16/20M Factor			0.00546

CONSOLIDATED METHOD FUND PAGE
County Name
Special District Name

Jewell County
Fire District No. 5
(Burr Oak)

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	2,475	5,648	5,730
Ad Valorem Tax	21,520	21,785	xxxxxxxxxxxxx
Delinquent Tax	982	-	-
Motor Vehicle Tax	961	954	1,022
Recreational Vehicle Tax	48	43	51
16/20M Vehicle Tax	159	145	128
Commercial Vehicle Registration	117	125	108
Watercraft Tax	-	16	18
Transfer from Special Equipment Fund	17,534		
Miscellaneous	45		
Total Receipts	**41,366**	**23,068**	**1,327**
Resources Available:	**43,841**	**28,716**	**7,057**
Expenditures:			
Supplies and Services	16,002	22,986	28,533
Equipment	17,191		
Transfer to Spec Fire Equip Fund	5,000		
Other			
Total Expenditures	**38,193**	**22,986**	**28,533**
Unencumbered Cash Balance, Dec 31	5,648	5,730	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	28,533
		Tax Required	21,476
		Delinquency Computation % Rate 0.000%	0
		Amount of 2025 Ad Valorem Tax	21,476
		Mill Levy	2.916

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2024 levy	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,337	1022	51	128
Total	14,337	1,022	51	128

County Treas MVT Estimate	1,022		
County Treas RTV Estimate		51	
County Treas 16/20M Estimate			128
MVT Factor	0.07128		
RVT Factor		0.00356	
16/20M Factor			0.00893

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Fire District No. 6** (Formoso)

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	824	1,139	556
Ad Valorem Tax	14,322	14,458	xxxxxxxxxxxxx
Delinquent Tax	146	-	-
Motor Vehicle Tax	468	495	485
Recreational Vehicle Tax	9	13	8
16/20M Vehicle Tax	115	112	111
Commercial Vehicle Registration	72	12	18
Watercraft Tax	-	11	14
Interest income	285		
Other	1		
Total Receipts	**15,418**	**15,101**	**636**
Resources Available:	**16,242**	**16,240**	**1,192**
Expenditures:			
Salaries	1,155	1,000	1,000
Supplies and Services	10,008	12,484	17,492
Equipment	674	1,000	1,000
Principal and Interest on debt	1,545	1,200	1,200
Transfer to Spec. Fire Equipment	1,607		
Other	114		
Total Expenditures	**15,103**	**15,684**	**20,692**
Unencumbered Cash Balance, Dec 31	1,139	556	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	20,692
Tax Required	19,500
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	19,500
Mill Levy	4.148

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2024 levy	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,458	485	8	111
Total	14,458	485	8	111

County Treas MVT Estimate	485		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			111
MVT Factor	0.03355		
RVT Factor		0.00055	
16/20M Factor			0.00768

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Athens Cemetery**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	57,302	62,525	60,290
Ad Valorem Tax	1,995	1,997	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	90	96	92
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	13	13	11
Commercial Vehicle Registration	6	5	7
Watercraft Tax	-	1	1
Farm rent	4,374		
Donations	2,120		
Interest Income	352		
Other			
Total Receipts	**8,954**	**2,115**	**114**
Resources Available:	**66,256**	**64,640**	**60,404**
Expenditures:			
Operations	-	1,000	1,000
Mowing	2,450	1,500	1,500
Taxes	633	850	850
Insurance	500	500	500
Landscaping and improvements	-	500	500
Repairs	138	-	-
Equipment	-		58,037
Miscellaneous	10		
Total Expenditures	**3,731**	**4,350**	**62,387**
Unencumbered Cash Balance, Dec 31	62,525	60,290	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	62,387
Tax Required	1,983
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	1,983
Mill Levy	0.744

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2024 levy	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,997	92	3	11
Total	1,997	92	3	11

County Treas MVT Estimate	92		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			11
MVT Factor	0.04607		
RVT Factor		0.00150	
16/20M Factor			0.00551

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Center Cemetery**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	150,073	161,220	84,365
Ad Valorem Tax	13,465	14,000	xxxxxxxxxxxxx
Delinquent Tax	277	-	-
Motor Vehicle Tax	1,918	1,652	1,727
Recreational Vehicle Tax	73	60	66
16/20M Vehicle Tax	76	71	68
Commercial Vehicle Registration	88	35	36
Watercraft Tax	-	22	27
Sale of lots and fees	1,168		
Openings & closings	-		
Donations	164		
Center Township - appropriation	750		
Rent	100		
Interest Income	5,731		
Other	-		
Total Receipts	**23,810**	**15,840**	**1,924**
Resources Available:	**173,883**	**177,060**	**86,289**
Expenditures:			
Operations	1,962	92,695	99,787
Mowing, spraying, tree removal, etc.	9,208		
Insurance	506		
Openings & closings	-		
Filing fees	753		
Repairs and supplies	189		
Equipment	-		
Miscellaneous	45		
Total Expenditures	**12,663**	**92,695**	**99,787**
Unencumbered Cash Balance, Dec 31	161,220	84,365	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	99,787
Tax Required	13,498
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	13,498
Mill Levy	1.853

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	1727	66	68
Total	14,000	1,727	66	68

County Treas MVT Estimate	1,727		
County Treas RTV Estimate		66	
County Treas 16/20M Estimate			68
MVT Factor	0.12336		
RVT Factor		0.00471	
16/20M Factor			0.00486

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Ionia Cemetery**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	27,830	29,510	27,140
Ad Valorem Tax	2,977	3,000	xxxxxxxxxxxxx
Delinquent Tax	18	-	-
Motor Vehicle Tax	83	90	88
Recreational Vehicle Tax	1	3	1
16/20M Vehicle Tax	39	31	37
Commercial Vehicle Registration	5	5	6
Watercraft Tax	-	1	4
Donations	1,050		
Sale of lots	-		
Reimbursements	-		
Interest Income	670		
Other	270		
Total Receipts	**5,113**	**3,130**	**136**
Resources Available:	**32,943**	**32,640**	**27,276**
Expenditures:			
Operations	9	2,000	2,000
Mowing	3,400	3,500	3,500
Tree trimming	-	-	-
Equipment and improvements			24,746
Miscellaneous	24		
Total Expenditures	**3,433**	**5,500**	**30,246**
Unencumbered Cash Balance, Dec 31	29,510	27,140	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	30,246
Tax Required	2,970
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	2,970
Mill Levy	1.295

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,000	88	1	37
Total	3,000	88	1	37

County Treas MVT Estimate	88		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			37
MVT Factor	0.02933		
RVT Factor		0.00033	
16/20M Factor			0.01233

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Jewell Cemetery**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	73,093	71,750	67,981
Ad Valorem Tax	3,542	3,592	xxxxxxxxxxxxx
Delinquent Tax	27	-	-
Motor Vehicle Tax	355	372	352
Recreational Vehicle Tax	13	8	12
16/20M Vehicle Tax	32	241	22
Commercial Vehicle Registration	430	13	16
Watercraft Tax	-	5	3
Sale of lots	100		
Donations	-		
Reimbursements	-		
Interest Income	790		
Other	-		
Total Receipts	**5,289**	**4,231**	**405**
Resources Available:	**78,382**	**75,981**	**68,386**
Expenditures:			
Operations	1,962	2,000	2,000
Mowing and labor	3,600	5,500	5,500
Insurance	703	500	500
Equipment and improvements			34,773
Non-expendable endowment			29,105
Miscellaneous	367		
Total Expenditures	**6,632**	**8,000**	**71,878**
Unencumbered Cash Balance, Dec 31	71,750	67,981	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	71,878
		Tax Required	3,492
		Delinquency Computation % Rate 0.000%	0
		Amount of 2025 Ad Valorem Tax	3,492
		Mill Levy	0.766

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,592	352	12	22
Total	3,592	352	12	22

County Treas MVT Estimate	352		
County Treas RTV Estimate		12	
County Treas 16/20M Estimate			22
MVT Factor	0.09800		
RVT Factor		0.00334	
16/20M Factor			0.00612

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Pleasant Prairie Cemetery**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	15,111	15,996	16,056
Ad Valorem Tax	1,151	1,149	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	25	31	29
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	7	7	8
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Sale of lots			
Interest Income	365		
Other	-		
Total Receipts	**1,549**	**1,188**	**38**
Resources Available:	**16,660**	**17,184**	**16,094**
Expenditures:			
Operations	144	128	128
Mowing	520	1,000	1,000
Other	-	-	-
Equipment and improvements			16,109
Total Expenditures	**664**	**1,128**	**17,237**
Unencumbered Cash Balance, Dec 31	15,996	16,056	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,237
		Tax Required	1,143
		Delinquency Computation % Rate 0.000%	0
		Amount of 2025 Ad Valorem Tax	1,143
		Mill Levy	0.933

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,149	29	1	8
Total	1,149	29	1	8

County Treas MVT Estimate	29		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			8
MVT Factor	0.02524		
RVT Factor		0.00087	
16/20M Factor			0.00696

CONSOLIDATED METHOD FUND PAGE

County Name — Jewell County

Special District Name — **Star Cemetery**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	161	177	99
Ad Valorem Tax	600	600	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	7	7	10
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	9	8	4
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Other			
Total Receipts	**616**	**615**	**14**
Resources Available:	**777**	**792**	**113**
Expenditures:			
Operations	-	693	709
Mowing	600		
Equipment and improvements			
Total Expenditures	**600**	**693**	**709**
Unencumbered Cash Balance, Dec 31	177	99	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	709
Tax Required	596
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	596
Mill Levy	0.952

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	10	0	4
Total	600	10	0	4

County Treas MVT Estimate	10		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			4
MVT Factor	0.01667		
RVT Factor		0.00000	
16/20M Factor			0.00667

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Union Cemetery**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	27,865	29,330	30,152
Ad Valorem Tax	2,755	2,750	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	50	58	79
Recreational Vehicle Tax	1	-	2
16/20M Vehicle Tax	8	11	13
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	3	3
Sale of lots	-		
Cash rent	150		
Donations	300		
Reimbursement	-		
Interest Income	492		
Other	1		
Total Receipts	**3,757**	**2,822**	**97**
Resources Available:	**31,622**	**32,152**	**30,249**
Expenditures:			
Operations	42	150	150
Mowing	2,250	1,800	1,800
Advertising and box rent	-	50	50
Other improvements	-		6,433
Non-expendable endowment			23,698
Total Expenditures	**2,292**	**2,000**	**32,131**
Unencumbered Cash Balance, Dec 31	29,330	30,152	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,131
		Tax Required	1,882
		Delinquency Computation % Rate 0.000%	0
		Amount of 2025 Ad Valorem Tax	1,882
		Mill Levy	0.772

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,750	79	2	13
Total	2,750	79	2	13

County Treas MVT Estimate	79		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			13
MVT Factor	0.02873		
RVT Factor		0.00073	
16/20M Factor			0.00473

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County Name: Jewell County

County Special District

Special District Name: **Wallace Cemetery**

2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	21,437	25,573	23,763
Ad Valorem Tax	3,359	3,368	xxxxxxxxxxxxx
Delinquent Tax	12	-	-
Motor Vehicle Tax	287	253	305
Recreational Vehicle Tax	8	4	8
16/20M Vehicle Tax	21	17	16
Commercial Vehicle Registration	48	45	40
Watercraft Tax	-	3	2
Sale of lots	250		
Openings & closings	125		
Donations	3,225.00		
Reimbursements	-		
Interest Income	183		
Other	3,808		
Total Receipts	**11,326**	**3,690**	**371**
Resources Available:	**32,763**	**29,263**	**24,134**
Expenditures:			
Operations	343	500	500
Mowing	2,800	3,000	3,000
Fuel & repairs	247	1,000	1,000
Equipment	3,800	1,000	1,000
Tree removal	-	-	-
Improvements	-	-	16,435
Non-expendable endowment			5,500
Other	-		
Total Expenditures	**7,190**	**5,500**	**27,435**
Unencumbered Cash Balance, Dec 31	25,573	23,763	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,435
		Tax Required	3,301
		Delinquency Computation % Rate 0.000%	0
		Amount of 2025 Ad Valorem Tax	3,301
		Mill Levy	0.592

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,368	305	8	16
Total	3,368	305	8	16

County Treas MVT Estimate 305

County Treas RTV Estimate 8

County Treas 16/20M Estimate 16

MVT Factor 0.09056

RVT Factor 0.00238

16/20M Factor 0.00475

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Webber Cemetery - No. 12**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	10,531	12,355	13,773
Ad Valorem Tax	6,886	7,000	xxxxxxxxxxxxx
Delinquent Tax	23	-	-
Motor Vehicle Tax	314	327	390
Recreational Vehicle Tax	11	11	10
16/20M Vehicle Tax	62	51	52
Commercial Vehicle Registration	26	18	17
Watercraft Tax	-	11	12
Sale of lots	100		
Interest Income			
Other	-		
Total Receipts	**7,422**	**7,418**	**481**
Resources Available:	**17,953**	**19,773**	**14,254**
Expenditures:			
Operations	388	1,700	1,700
Mowing	5,210	3,800	3,800
Tree removal	-	500	500
Cemetery Improvements	-		15,074
Miscellaneous	-		
Total Expenditures	**5,598**	**6,000**	**21,074**
Unencumbered Cash Balance, Dec 31	12,355	13,773	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	21,074
Tax Required	6,820
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	6,820
Mill Levy	1.136

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,000	390	10	52
Total	7,000	390	10	52

County Treas MVT Estimate	390		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			52
MVT Factor	0.05571		
RVT Factor		0.00143	
16/20M Factor			0.00743

Jewell County

State of Kansas
County
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jewell County
will meet on August 25, 2025 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,074,250	10.315	2,190,291	8.739	2,257,729	992,732	13.747
Bond & Interest							
Road & Bridge	3,285,364	34.447	3,198,360	35.950	3,320,500	2,698,064	37.362
Special Bridge	203,155	2.000	310,000	1.998	185,051	144,432	2.000
Health	411,622	1.643	313,000	0.782	336,000	57,994	0.803
Appraiser's Cost	133,094	1.619	144,000	1.914	219,000	116,209	1.609
Noxious Weed	102,352	1.373	183,705	0.551	186,205	14,933	0.207
Ambulance	513,965	3.458	541,250	4.983	566,749	330,286	4.574
Hospital Maintenance	989,595	12.000	947,684	12.000	924,950	866,566	12.000
Employee Benefits	2,133,080	24.475	2,351,098	30.842	2,586,000	2,114,068	29.275
Noxious Weed Capital Outl					60,000		
Health Capital Outlay			5,000		141,394		
Solid Waste Disposal	396,871		310,000		303,954		
Emergency 911					12,965		
E 911 - wireless					50,585		
Ambulance Equipment	131,761		48,637		322,065		
Jewell County 911	58,011		65,000		243,100		
Capital Improvement Prgm.					205,339		
Special Park and Recreation					861		
Special Alcohol					1,644		
Non-Budgeted Funds:							
Page 1	329,547						
Page 2	31,497						
Totals	10,794,164	91.330	10,608,025	97.759	11,924,091	7,335,283	101.577
						*Revenue Neutral Rate ** *	*98.960*
Less: Transfers	0		0		0		
Net Expenditure	10,794,164		10,608,025		11,924,091		
Total Tax Levied	7,122,175		7,248,790		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	77,984,222		74,160,117		72,214,890		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	786,159	236,573	108,343
Total	786,159	236,573	108,343

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Myka Zadina
County Clerk

Jewell County

State of Kansas
County Special District
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND NOTICE OF BUDGET HEARING

The governing body of the special districts listed below of Jewell County will meet on August 25, 2025 at 10:00 a.m. at Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate of the following Special Districts: Fire District No. 4, Fire District No. 6, Fairview Cemetery, and Laurel Hill Cemetery
Detailed budget information is available at Jewell County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				*Revenue*
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2025 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Neutral Rate*
Fire District No. 1	52,878	1.848	6,290	2.225	6,351	5,904	2.309	2,557,243	2.309
Fire District No. 2	9,000	1.625	11,000	1.540	25,214	9,267	1.467	6,315,644	1.467
Fire District No. 3	21,569	1.574	13,323	1.638	17,881	12,578	1.687	7,454,490	1.687
Fire District No. 4	11,543	1.386	20,000	1.432	86,817	22,000	2.244	9,805,608	1.443
Fire District No. 5	38,193	2.763	22,986	2.885	28,533	21,476	2.916	7,365,558	2.916
Fire District No. 6	15,103	2.847	15,684	2.942	20,692	19,500	4.148	4,700,899	3.043
Athens Cemetery	3,731	0.623	4,350	0.689	62,387	1,983	0.744	2,664,457	0.744
Center Cemetery	12,663	2.163	92,695	1.994	99,787	13,498	1.853	7,282,468	1.853
Fairview Cemetery	2,175	0.705	2,057	0.821	3,000	2,522	1.537	1,640,711	0.845
Ionia Cemetery	3,433	1.130	5,500	1.227	30,246	2,970	1.295	2,292,899	1.295
Jewell Cemetery	6,632	0.841	8,000	0.818	71,878	3,492	0.766	4,560,018	0.766
Laurel Hill Cemetery	949	1.781	2,000	1.831	6,594	2,750	4.281	642,420	1.864
Pleasant Prairie Cemetery	664	0.777	1,128	0.878	17,237	1,143	0.933	1,225,061	0.933
Star Cemetery	600	0.750	693	0.867	709	596	0.952	626,159	0.952
Union Cemetery	2,292	0.487	2,000	0.734	32,131	1,882	0.772	2,437,435	0.772
Wallace Cemetery	7,190	0.586	5,500	6.040	27,435	3,301	0.592	5,576,043	0.592
Webber Cemetery - No. 12	5,598	1.036	6,000	1.189	21,074	6,820	1.136	6,005,790	1.136
Totals	194,213	22.922	219,206	29.750	557,966	131,682	29.632		

*Tax rates are expressed in mills

Myla Zoellner
Clerk

AFFIDAVIT OF PUBLICATION

JEWELL COUNTY RECORD

PO Box 305, Mankato, Kansas 66956

Phone: 402-879-3291 email: jcr@nckcn.com

STATE OF KANSAS, JEWELL COUNTY, SS:

William A. Blauvelt, being first duly sworn, deposes and says: That he is the publisher of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 14th day of August, 2025 with subsequent publications being made on the following dates

Second publication on the _____ day of _____, 20____

Third publication on the _____ day of _____, 20____

Fourth publication on the _____ day of _____, 20____

Fifth publication on the _____ day of _____, 20____

Sixth publication on the _____ day of _____, 20____

Signed W A Blauvelt

Subscribed and sworn to before me on the 14th day of August, 2025

Printer (publication) Fee $ #86.06 Total Publication Fees $ #86.06

Notary Public Reta I Boswell

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2029

819763.22

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jewell County
will meet on August 25, 2025 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Bond & Interest							
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Special Bridge	203,155	2.000	310,000	1.998	185,051	144,432	2.000
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Appraiser's Cost	133,094	1.619	144,000	1.914	219,000	116,209	1.609
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Hospital Maintenance	989,595	12.000	947,684	12.000	924,950	866,566	12.000
Employee Benefits	2,133,080	24.475	2,351,098	30.842	2,586,000	2,114,068	29.275
Noxious Weed Capital Outl					60,000		
Health Capital Outlay			5,000		141,394		
Solid Waste Disposal	396,871		310,000		303,954		
Emergency 911					12,965		
E 911 - wireless					50,585		
Ambulance Equipment	131,761		48,637		322,065		
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Capital Improvement Prgm					205,339		
Special Park and Recreation					861		
Special Alcohol					1,644		
Non-Budgeted Funds:							
Page 1	329,547						
Page 2	31,497						
Totals	10,794,164	91.330	10,608,025	97.759	11,924,091	7,335,283	101.577
						*Revenue Neutral Rate.**	*98.960*
Less: Transfers	0		0		0		
Net Expenditure	10,794,164		10,608,025		11,924,091		
Total Tax Levied	7,122,175		7,248,790		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	77,984,222		74,160,117		72,214,890		

Outstanding Indebtedness, January 1,	2023	2024	2025
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Revenue Bonds	0	0	0
Other	0	0	0
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Total	786,159	236,573	108,343

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Myka Zadina
County Clerk

AFFIDAVIT OF PUBLICATION

JEWELL COUNTY RECORD

PO Box 305, Mankato, Kansas 66956

Phone: 402-879-3291 email: jcr@nckcn.com

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Second publication on the _____ day of _____, 20____

Third publication on the _____ day of _____, 20____

Fourth publication on the _____ day of _____, 20____

Fifth publication on the _____ day of _____, 20____

Sixth publication on the _____ day of _____, 20____

Signed W A Blauvelt

Subscribed and sworn to before me on the 14th day of August, 2025

Printer (publication) Fee $ #63.75 Total Publication Fees $ #63.75

Notary Public Reta D. Boswell

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2029

#19763.22

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND NOTICE OF BUDGET HEARING

The governing body of the special districts listed below of Jewell County will meet on August 25, 2025 at 10:00 a.m. at Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate of the following Special Districts: Fire District No. 4, Fire District No. 6, Fairview Cemetery, and Laurel Hill Cemetery
Detailed budget information is available at Jewell County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				*Revenue*
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2025 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Neutral Rate*
Fire District No. 1	52,878	1.848	6,290	2.225	6,351	5,904	2.309	2,557,243	2.309
Fire District No. 2	9,000	1.625	11,000	1.540	25,214	9,267	1.467	6,315,644	1.467
Fire District No. 3	21,569	1.574	13,323	1.638	17,881	12,578	1.687	7,454,490	1.687
Fire District No. 4	11,543	1.386	20,000	1.432	86,817	22,000	2.244	9,805,608	1.443
Fire District No. 5	38,193	2.763	22,986	2.885	28,533	21,476	2.916	7,365,558	2.916
Fire District No. 6	15,103	2.847	15,684	2.942	20,692	19,500	4.148	4,700,899	3.043
Athens Cemetery	3,731	0.623	4,350	0.689	62,387	1,983	0.744	2,664,457	0.744
Center Cemetery	12,663	2.163	92,695	1.994	99,787	13,498	1.853	7,282,468	1.853
Fairview Cemetery	2,175	0.705	2,057	0.821	3,000	2,522	1.537	1,640,711	0.845
Ionia Cemetery	3,433	1.130	5,500	1.227	30,246	2,970	1.295	2,292,899	1.295
Jewell Cemetery	6,632	0.841	8,000	0.818	71,878	3,492	0.766	4,560,018	0.766
Laurel Hill Cemetery	949	1.781	2,000	1.831	6,594	2,750	4.281	642,420	1.864
Pleasant Prairie Cemetery	664	0.777	1,128	0.878	17,237	1,143	0.933	1,225,061	0.933
Star Cemetery	600	0.750	693	0.867	709	596	0.952	626,159	0.952
Union Cemetery	2,292	0.487	2,000	0.734	32,131	1,882	0.772	2,437,435	0.772
Wallace Cemetery	7,190	0.586	5,500	6.040	27,435	3,301	0.592	5,576,043	0.592
Webber Cemetery - No. 12	5,598	1.036	6,000	1.189	21,074	6,820	1.136	6,005,790	1.136
Totals	194,213	22.922	219,206	29.750	557,966	131,682	29.632		

*Tax rates are expressed in mills

Clerk

Roll Call Vote

A Roll Call Vote of the Governing Body of Jewell County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **August 25, 2025**

Resolution No. **25-10**

Governing Body Member	Yes	No	No Vote
Ed Duskie, Chairman	X		
Brent Beck, Vice-Chairman	X		
Ervin Underwood, Member	X		
TOTAL			

Certified:

Myka Zadina

Myka Zadina, Jewell County Clerk

COUNTY CLERK JEWELL COUNTY KANSAS

Resolution No. 25-10

A RESOLUTION OF THE COUNTY OF JEWELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Jewell was calculated as 98.960 mills by the Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Jewell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Jewell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF JEWELL:

The County of Jewell shall levy a property tax rate exceeding the Revenue Neutral Rate of 98.960 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2025 and SIGNED by the Governing Body.

Attested:

Jewell County Clerk

COUNTY CLERK JEWELL COUNTY KANSAS

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Fire District No. 6** (Formoso)

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	824	1,139	556
Ad Valorem Tax	14,322	14,458	xxxxxxxxxxxxx
Delinquent Tax	146	-	-
Motor Vehicle Tax	468	495	485
Recreational Vehicle Tax	9	13	8
16/20M Vehicle Tax	115	112	111
Commercial Vehicle Registration	72	12	18
Watercraft Tax	-	11	14
Interest income	285		
Other	1		
Total Receipts	**15,418**	**15,101**	**636**
Resources Available:	**16,242**	**16,240**	**1,192**
Expenditures:			
Salaries	1,155	1,000	1,000
Supplies and Services	10,008	12,484	17,492
Equipment	674	1,000	1,000
Principal and Interest on debt	1,545	1,200	1,200
Transfer to Spec. Fire Equipment	1,607		
Other	114		
Total Expenditures	**15,103**	**15,684**	**20,692**
Unencumbered Cash Balance, Dec 31	1,139	556	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	20,692
Tax Required	19,500
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	19,500
Mill Levy	4.148

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2024 levy	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,458	485	8	111
Total	14,458	485	8	111

County Treas MVT Estimate	485		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			111
MVT Factor	0.03355		
RVT Factor		0.00055	
16/20M Factor			0.00768

Roll Call Vote

A Roll Call Vote of Fire District No. 6 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 25, 2025.
Resolution No. 25-01

Governing Body Member	Yes	No	No Vote
Steve Spiegel	X		
Neil Bonjour	X		
Jarrod Nelson	X		
TOTAL			

Certified:
Neil Bonjour
Fire District No. 6

Resolution No. 25-01

A RESOLUTION OF FIRE DISTRICT NO. 6, JEWELL COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fire District No. 6 was calculated as 3.043 mils by Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fire District No. 6 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Fire District No. 6, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT NO. 6:

Fire District No. 6 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.148 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 and **SIGNED** by the Governing Body.

Jewell County

State of Kansas
County Special District
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND NOTICE OF BUDGET HEARING

The governing body of the special districts listed below of Jewell County will meet on August 25, 2025 at 10:00 a.m. at Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate of the following Special Districts: Fire District No. 4, Fire District No. 6, Fairview Cemetery, and Laurel Hill Cemetery
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Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2025 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Neutral Rate*
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Star Cemetery	600	0.750	693	0.867	709	596	0.952	626,159	0.952
Union Cemetery	2,292	0.487	2,000	0.734	32,131	1,882	0.772	2,437,435	0.772
Wallace Cemetery	7,190	0.586	5,500	6.040	27,435	3,301	0.592	5,576,043	0.592
Webber Cemetery - No. 12	5,598	1.036	6,000	1.189	21,074	6,820	1.136	6,005,790	1.136
Totals	194,213	22.922	219,206	29.750	557,966	131,682	29.632		

*Tax rates are expressed in mills

Myki Zodrina
Clerk

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County
Special District Name: **Laurel Hill Cemetery**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	4,086	4,376	3,823
Ad Valorem Tax	1,200	1,200	xxxxxxxxxxxxx
Delinquent Tax	19	-	-
Motor Vehicle Tax	20	247	21
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	-	-	-
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	-		
Other			
Total Receipts	**1,239**	**1,447**	**21**
Resources Available:	**5,325**	**5,823**	**3,844**
Expenditures:			
Mowing	525	500	500
Labor	-	750	750
Operations	31	750	750
Stone maintenance	-		
Other improvements	-		
Equipment and improvements	-		4,594
Other	393		
Total Expenditures	**949**	**2,000**	**6,594**
Unencumbered Cash Balance, Dec 31	4,376	3,823	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,594
		Tax Required	2,750
		Delinquency Computation % Rate 0.000%	0
		Amount of 2025 Ad Valorem Tax	2,750
		Mill Levy	4.281

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,200	21	0	0
Total	1,200	21	0	0

County Treas MVT Estimate 21
County Treas RTV Estimate 0
County Treas 16/20M Estimate 0

MVT Factor 0.01750
RVT Factor 0.00000
16/20M Factor 0.00000

Tom Marr
Charles Smith

Roll Call Vote

A Roll Call Vote of the Laurel Hill Cemetery To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 25, 2025.

Resolution No. 25-01

Governing Body Member	Yes	No	No Vote
Lane Ehlers	✓		
Charlie Smies	✓		
Judy Smies	✓		
Tom Marr	✓		
TOTAL			

Certified:

Tom Marr

Laurel Hill Cemetery

Resolution No. 25-01

A RESOLUTION OF THE LAUREL HILL CEMETERY, JEWELL COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Laurel Hill Cemetery was calculated as 1.864 mills by Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Laurel Hill Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Laurel Hill Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAUREL HILL CEMETERY:

The Laurel Hill Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.281 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 and **SIGNED** by the Governing Body.

Dan Ellis

Tom Marr

Judy Smiens

Charles Smiens

Jewell County

State of Kansas
County Special District
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND NOTICE OF BUDGET HEARING

The governing body of the special districts listed below of Jewell County will meet on August 25, 2025 at 10:00 a.m. at Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate of the following Special Districts: Fire District No. 4, Fire District No. 6, Fairview Cemetery, and Laurel Hill Cemetery
Detailed budget information is available at Jewell County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				*Revenue*
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2025 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Neutral Rate*
Fire District No. 1	52,878	1.848	6,290	2.225	6,351	5,904	2.309	2,557,243	2.309
Fire District No. 2	9,000	1.625	11,000	1.540	25,214	9,267	1.467	6,315,644	1.467
Fire District No. 3	21,569	1.574	13,323	1.638	17,881	12,578	1.687	7,454,490	1.687
Fire District No. 4	11,543	1.386	20,000	1.432	86,817	22,000	2.244	9,805,608	1.443
Fire District No. 5	38,193	2.763	22,986	2.885	28,533	21,476	2.916	7,365,558	2.916
Fire District No. 6	15,103	2.847	15,684	2.942	20,692	19,500	4.148	4,700,899	3.043
Athens Cemetery	3,731	0.623	4,350	0.689	62,387	1,983	0.744	2,664,457	0.744
Center Cemetery	12,663	2.163	92,695	1.994	99,787	13,498	1.853	7,282,468	1.853
Fairview Cemetery	2,175	0.705	2,057	0.821	3,000	2,522	1.537	1,640,711	0.845
Ionia Cemetery	3,433	1.130	5,500	1.227	30,246	2,970	1.295	2,292,899	1.295
Jewell Cemetery	6,632	0.841	8,000	0.818	71,878	3,492	0.766	4,560,018	0.766
Laurel Hill Cemetery	949	1.781	2,000	1.831	6,594	2,750	4.281	642,420	1.864
Pleasant Prairie Cemetery	664	0.777	1,128	0.878	17,237	1,143	0.933	1,225,061	0.933
Star Cemetery	600	0.750	693	0.867	709	596	0.952	626,159	0.952
Union Cemetery	2,292	0.487	2,000	0.734	32,131	1,882	0.772	2,437,435	0.772
Wallace Cemetery	7,190	0.586	5,500	6.040	27,435	3,301	0.592	5,576,043	0.592
Webber Cemetery - No. 12	5,598	1.036	6,000	1.189	21,074	6,820	1.136	6,005,790	1.136
Totals	194,213	22.922	219,206	29.750	557,966	131,682	29.632		

*Tax rates are expressed in mills

Clerk

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Fairview Cemetery**

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	1,194	1,060	431
Ad Valorem Tax	1,397	1,399	xxxxxxxxxxxxx
Delinquent Tax	2	-	-
Motor Vehicle Tax	26	20	38
Recreational Vehicle Tax	-	1	1
16/20M Vehicle Tax	8	8	8
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	-		
Donations			
Interest income	72		
Other	536.00		
Total Receipts	**2,041**	**1,428**	**47**
Resources Available:	**3,235**	**2,488**	**478**
Expenditures:			
Operations	-	2,057	3,000
Mowing	2,175		
Other	-		
Other	-		
Total Expenditures	**2,175**	**2,057**	**3,000**
Unencumbered Cash Balance, Dec 31	1,060	431	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	3,000
Tax Required	2,522
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	2,522
Mill Levy	1.537

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2025	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,399	38	1	8
Total	1,399	38	1	8

County Treas MVT Estimate 38

County Treas RTV Estimate 1

County Treas 16/20M Estimate 8

MVT Factor 0.02716

RVT Factor 0.00071

16/20M Factor 0.00572

Tom Marr

Charles Smith

Roll Call Vote

A Roll Call Vote of the Faiview Cemetery To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 25, 2025.

Resolution No. 25-01

Governing Body Member	Yes	No	No Vote
Thomas K Mann	X		
[illegible]	X		
[illegible]	X		
Charles Smiers	X		
TOTAL			

Certified:

Charles Smiers

Fairview Cemetery

Resolution No. 25-01

A RESOLUTION OF THE FAIRVIEW CEMETERY, JEWELL COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fairview Cemetery was calculated as .845 mills by Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fairview Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fairview Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FAIRVIEW CEMETERY:

The Fairview Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.537 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 and **SIGNED** by the Governing Body.

Tom Marr

Sam Yoe

Judy Davies

Charles Smith

Jewell County

State of Kansas
County Special District
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND NOTICE OF BUDGET HEARING

The governing body of the special districts listed below of Jewell County will meet on August 25, 2025 at 10:00 a.m. at Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate of the following Special Districts: Fire District No. 4, Fire District No. 6, Fairview Cemetery, and Laurel Hill Cemetery
Detailed budget information is available at Jewell County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				*Revenue*
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2025 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Neutral Rate*
Fire District No. 1	52,878	1.848	6,290	2.225	6,351	5,904	2.309	2,557,243	2.309
Fire District No. 2	9,000	1.625	11,000	1.540	25,214	9,267	1.467	6,315,644	1.467
Fire District No. 3	21,569	1.574	13,323	1.638	17,881	12,578	1.687	7,454,490	1.687
Fire District No. 4	11,543	1.386	20,000	1.432	86,817	22,000	2.244	9,805,608	1.443
Fire District No. 5	38,193	2.763	22,986	2.885	28,533	21,476	2.916	7,365,558	2.916
Fire District No. 6	15,103	2.847	15,684	2.942	20,692	19,500	4.148	4,700,899	3.043
Athens Cemetery	3,731	0.623	4,350	0.689	62,387	1,983	0.744	2,664,457	0.744
Center Cemetery	12,663	2.163	92,695	1.994	99,787	13,498	1.853	7,282,468	1.853
Fairview Cemetery	2,175	0.705	2,057	0.821	3,000	2,522	1.537	1,640,711	0.845
Ionia Cemetery	3,433	1.130	5,500	1.227	30,246	2,970	1.295	2,292,899	1.295
Jewell Cemetery	6,632	0.841	8,000	0.818	71,878	3,492	0.766	4,560,018	0.766
Laurel Hill Cemetery	949	1.781	2,000	1.831	6,594	2,750	4.281	642,420	1.864
Pleasant Prairie Cemetery	664	0.777	1,128	0.878	17,237	1,143	0.933	1,225,061	0.933
Star Cemetery	600	0.750	693	0.867	709	596	0.952	626,159	0.952
Union Cemetery	2,292	0.487	2,000	0.734	32,131	1,882	0.772	2,437,435	0.772
Wallace Cemetery	7,190	0.586	5,500	6.040	27,435	3,301	0.592	5,576,043	0.592
Webber Cemetery - No. 12	5,598	1.036	6,000	1.189	21,074	6,820	1.136	6,005,790	1.136
Totals	194,213	22.922	219,206	29.750	557,966	131,682	29.632		

*Tax rates are expressed in mills

Clerk

CONSOLIDATED METHOD FUND PAGE

County Name: Jewell County

Special District Name: **Fire District No. 4** (Mankato)

State of Kansas
County Special District
2026

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	63,058	68,827	63,961
Ad Valorem Tax	14,159	14,337	xxxxxxxxxxxxx
Delinquent Tax	74	-	-
Motor Vehicle Tax	630	580	639
Recreational Vehicle Tax	23	22	23
16/20M Vehicle Tax	135	125	119
Commercial Vehicle Registration	70	60	65
Watercraft Tax	-	10	10
Interest income	2,221		
Other			
Total Receipts	**17,312**	**15,134**	**856**
Resources Available:	**80,370**	**83,961**	**64,817**
Expenditures:			
Supplies and Services	11,543	20,000	20,000
Capital Outlay	-	-	13,451
Equipment Reserve	-	-	53,366
Total Expenditures	**11,543**	**20,000**	**86,817**
Unencumbered Cash Balance, Dec 31	68,827	63,961	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	86,817
Tax Required	22,000
Delinquency Computation % Rate 0.000%	0
Amount of 2025 Ad Valorem Tax	22,000
Mill Levy	2.244

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2024 levy	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,785	639	23	119
Total	21,785	639	23	119

County Treas MVT Estimate	639		
County Treas RTV Estimate		23	
County Treas 16/20M Estimate			119
MVT Factor	0.02933		
RVT Factor		0.00106	
16/20M Factor			0.00546

Paul R. Wilson

Roll Call Vote

A Roll Call Vote of Fire District No. 4 To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 25, 2025.

Resolution No. 25-01

Governing Body Member	Yes	No	No Vote
Paul Wilson	X		
TOTAL			

Certified:

Fire District No. 4

Resolution No. 25-01

A RESOLUTION OF FIRE DISTRICT NO. 4, JEWELL COUNTY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fire District No. 4 was calculated as 1.443 mills by Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fire District No. 4 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25th, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Fire District No. 4, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT NO. 4:

Fire District No. 4 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.244 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 and **SIGNED** by the Governing Body.

Paul R Wilson

_____

_____

_____

_____

_____

_____

Jewell County

State of Kansas
County Special District
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND NOTICE OF BUDGET HEARING

The governing body of the special districts listed below of Jewell County will meet on August 25, 2025 at 10:00 a.m. at Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate of the following Special Districts: Fire District No. 4, Fire District No. 6, Fairview Cemetery, and Laurel Hill Cemetery
Detailed budget information is available at Jewell County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				*Revenue*
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2025 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Neutral Rate*
Fire District No. 1	52,878	1.848	6,290	2.225	6,351	5,904	2.309	2,557,243	2.309
Fire District No. 2	9,000	1.625	11,000	1.540	25,214	9,267	1.467	6,315,644	1.467
Fire District No. 3	21,569	1.574	13,323	1.638	17,881	12,578	1.687	7,454,490	1.687
Fire District No. 4	11,543	1.386	20,000	1.432	86,817	22,000	2.244	9,805,608	1.443
Fire District No. 5	38,193	2.763	22,986	2.885	28,533	21,476	2.916	7,365,558	2.916
Fire District No. 6	15,103	2.847	15,684	2.942	20,692	19,500	4.148	4,700,899	3.043
Athens Cemetery	3,731	0.623	4,350	0.689	62,387	1,983	0.744	2,664,457	0.744
Center Cemetery	12,663	2.163	92,695	1.994	99,787	13,498	1.853	7,282,468	1.853
Fairview Cemetery	2,175	0.705	2,057	0.821	3,000	2,522	1.537	1,640,711	0.845
Ionia Cemetery	3,433	1.130	5,500	1.227	30,246	2,970	1.295	2,292,899	1.295
Jewell Cemetery	6,632	0.841	8,000	0.818	71,878	3,492	0.766	4,560,018	0.766
Laurel Hill Cemetery	949	1.781	2,000	1.831	6,594	2,750	4.281	642,420	1.864
Pleasant Prairie Cemetery	664	0.777	1,128	0.878	17,237	1,143	0.933	1,225,061	0.933
Star Cemetery	600	0.750	693	0.867	709	596	0.952	626,159	0.952
Union Cemetery	2,292	0.487	2,000	0.734	32,131	1,882	0.772	2,437,435	0.772
Wallace Cemetery	7,190	0.586	5,500	6.040	27,435	3,301	0.592	5,576,043	0.592
Webber Cemetery - No. 12	5,598	1.036	6,000	1.189	21,074	6,820	1.136	6,005,790	1.136
Totals	194,213	22.922	219,206	29.750	557,966	131,682	29.632		

*Tax rates are expressed in mills

Myrtle Zadina
Clerk

SIGN-IN SHEET

Date: **August 25, 2025**

Subject: **2026 Jewell County, KS Revenue Neutral Hearing and Budget Hearing 10:00 a.m.**

Please Print Name:

Carla Waugh

Mel Bright

Jared Nelson

Steve Smith

Carl Reinhardt

Charles Lewis

Jacobie Simmons

Lance Ehlers

Tom Mann

Michael Zading