Montgomery County 2023 State of Kansas
County

CERTIFICATE

Clk's Final

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Montgomery County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	11,372,607	6,293,644	17.930
Debt Service	10-113	7			—
Road & Bridge	68-5,101	8	6,027,665	4,502,982	13.828
Health	79-146	9	741,887	232,858	0.663
Special Bridge	68-5,101	9	2,140,255	2,092,049	5.960
Mental Health	19-4007	10	100,000	93,934	0.268
Intellectual Disability	19-4007	10	50,000	45,844	0.131
Service Program Elderly	12-1680	11	100,000	16,969	0.048
Employee Benefits	12-16-120	11	7,881,000	2,868,715	8.125
Noxious Weed	02-1318	12	234,189	128,679	0.367
Ambulance	65-6113	12	533,000	488,720	1.392
Special Liability	75-6110	13	21,058		—
Economic Development	19-4110	13	160,000	146,694	0.418
No Fund Warrant	79-651	14	15,442		
Tourism & Convention		15	375,000		
Special Law Enforcement		15	129,752		
Special Parks & Rec.		16	24,479		
Special Alcohol Program		16	26,898		
Special Noxious Weed		17	140,525		
Emergency Phone Service		17	284		
VIN Fees		18	141,506		
Risk Management Reserve		18	488,168		
Solid Waste		19	55,529		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Non-Budgeted Funds-D		23			
Non-Budgeted Funds-E		24			
Non-Budgeted Funds-F		25			
Non-Budgeted Funds-G		26			
Totals		xxxxxx	30,759,243	16,911,088	48.180

Budget Hearing Notice		County Clerk's Use Only
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	27	351,022,188
Combined Rate and Budget Hearing 2	28	Nov 1, 2022 Total Assessed Valuation
RNR Hearing Notice		
Neighborhood Revitalization	29	
Revenue Neutral Rate		48.285

55,000

Assisted by:
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Chanute, KS 66720
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Attest: 9-12 2022

Charlotte Schmidt
County Clerk

Robert E Bever
Mike Coolidge

Governing Body

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Proposed Budget: Budget Authority for Expenditures	2023 Proposed Budget: Amount of 2022 Ad Valorem Tax	2023 Proposed Budget: November 1st Valuation	2023 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Sewer District #1 Maint.	19-2701					
Sewer District #2 - Loan	19-2701a					
Sewer District #4 - B&I	19-2701a					
Sewer District #5 - B&I	19-2701a					
Rural Fire District No. 1:						
General	19-3610	30	580,500	496,841	213,475,462	
Employee Benefits	19-16102	31	24,234	0	213,475,462	
Sp. Equipment - MCRF#1	19-3623e	32	261,971	0	213,475,462	
Fawn Creek No. 1			20,500	6,287	11,897,382	
Harrisonville No. 3	17-130		27,000	15,633	19,409,826	
Havana No. 4	17-130		13,500	7,108	6,413,818	
Jefferson No. 5	17-130		7,700	1,619	4,087,905	
Robbins No. 7	17-130		54,750	5,766	11,732,400	
Springhill No. 9	17-130		15,300	3,564	4,128,803	
Sycamore No. 10	17-130		9,875	8,665	18,084,734	
Oak Hill No. 1	17-130		24,900	8,774	16,498,140	
Rutland No. 12	17-130		6,300	4,947	3,038,083	
Liberty No. 13	17-130		10,350	8,593	8,481,893	
Cherokee No. 14	17-130		8,925	4,160	15,237,166	
Cherry No. 15	17-130		7,400	4,501	5,274,213	
White No. 17	17-130		14,175	5,065	1,405,975	
West Cherry No. 18	17-130		6,400	2,861	3,310,796	
Blackjack No. 19	17-130		2,950	2,697	17,155,761	
TOTALS		xxxxx	1096730	587081		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,829,639	693,069	9,802	15,457	23,034	4,232
Debt Service						
Road & Bridge	3,770,608	333,770	4,720	7,444	11,093	2,039
Health	99,278	8,788	124	196	292	54
Special Bridge	584,960	51,780	732	1,155	1,721	316
Mental Health	71,052	6,289	89	140	209	38
Intellectual Disability	45,421	4,021	57	90	134	25
Service Program Elderly	156,703	13,871	196	309	461	85
Employee Benefits	3,572,701	316,251	4,472	7,053	10,511	1,932
Noxious Weed	134,317	11,890	168	265	395	73
Ambulance	481,464	42,619	603	950	1,416	260
Special Liability	17,844	1,580	22	35	52	10
Economic Development	144,699	12,809	181	286	426	78
No Fund Warrant						
TOTAL	16,908,686	1,496,737	21,166	33,380	49,744	9,142

County Treas Motor Vehicle Estimate 1,496,737

County Treas Recreational Vehicle Estimate 21,166

County Treas 16/20M Vehicle Estimate 33,380

County Treas Commercial Vehicle Tax Estimate 49,744

County Treas Watercraft Tax Estimate 9,142

Motor Vehicle Factor 0.08852

Recreational Vehicle Factor 0.00125

16/20M Vehicle Factor 0.00197

Commercial Vehicle Factor 0.00294

Watercraft Factor 0.00054

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General - Household Hazardous	Special Noxious Weed	-	-	-	K.S.A. 2-1318
General - Household Hazardous	Noxious Weed	5,200	5,200	5,200	K.S.A. 2-1318
Road and Bridge	Special Machinery	525,000	200,000	200,000	K.S.A. 68-590
Road and Bridge	Special Highway	-	-	-	K.S.A. 68-141g
Noxious Weed	Special Noxious Weed	20,000	20,000	-	K.S.A. 2-1318
No Fund Warrants	Risk Management	-	-	15,442	K.S.A. 79-19463
Motor Vehicle Operating	General	25,363	13,654	-	K.S.A. 8-145
Register of Deeds Technology	General	10,000	-	-	K.S.A. 28-115a
Special Liability	Risk Management Reser	-	-	21,058	K.S.A. 79-19463
	Total	585,563	238,854	241,700	
	Adjustments*				
	Adjusted Totals	585,563	238,854	241,700	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Montgomery County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Montgomery County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Sheriff Vehicles - 10 Dodge Charge	4/1/2017	63	2.31	265,000	6,245	6,394	0
				Totals	**6,245**	**6,394**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Montgomery County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,138,025	6,683,121	3,728,222
Receipts:			
Ad Valorem Tax	6,773,694	7,673,046	xxxxxxxxxxxxxxx
Delinquent Tax	229,825	171,397	125,015
Motor Vehicle Tax	616,406	699,669	693,069
Recreational Vehicle Tax	8,997	9,929	9,802
16/20M Vehicle Tax	14,281	13,726	15,457
Commercial Vehicle Tax	20,219	22,280	23,034
Watercraft Tax	3,677	2,005	4,232
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	0	0	0
Mineral Production Tax	3,982	3,000	3,000
Interest on Taxes	536,191	160,000	160,000
Vehicle Rental Excise Tax	1,878	3,844	3,844
Intergovernmental:			
Local Alcoholic Liquor	17,303	15,909	16,606
Federal Grants	0	0	0
State Grants	0	0	0
Licenses, Fees, and Permits:			
Register of Deed Fees	0	0	0
Court Fees	9,886	10,000	10,000
Officer Fees	306,630	75,000	75,000
VIN Inspections	0	0	0
Juvenile Justice Fees	327	0	0
Zoning Permits	975	0	0
Environmental Fees	22,590	0	0
GIS Fees	0	0	0
Appraisal Fees	3,933	0	0
Use of Money and Property:			
Inmate Housing	0	22,000	22,000
Miscellaneous:			
Inmate Miscellaneous	34,814	5,000	5,000
Inmate Commissary	16,578	5,000	5,000
Inmate Insurance Proceeds	4,149	0	0
Inmate Telephone	0	0	0
Reimbursed Expense	225,408	0	0
Auto Tag Payroll Reimbursement	0	130,000	189,000
Operating Transfers from:			
Register of Deeds Technology Fund	10,000	0	0
Motor Vehicle Operating Fund	25,363	13,654	0
In Lieu of Taxes (IRB)	1,387	0	0
Interest on Idle Funds	152,974	138,233	138,233
Neighborhood Revitalization Rebate	-26,016	0	-24,146
Miscellaneous	69,307	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,084,757**	**9,173,691**	**1,474,146**
Resources Available:	**15,222,782**	**15,856,813**	**5,202,368**

Montgomery County 2023

FUND PAGE - GENERAL

Adopted Budget General		Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:		15,222,782	15,856,813	5,202,368
Expenditures:				
County Commissioners	Dept 1	79,577	91,750	99,778
County Clerk	Depr 2	275,347	230,845	267,229
County Treasurer	Depr 3	242,244	281,452	332,801
Register of Deeds	Dept 4	150,512	148,200	192,138
Unified Court	Dept 5	219,367	250,000	250,000
County Coroner	Dept 6	126,994	111,000	140,800
County Building Maintenance	Dept 7	430,319	491,420	564,646
County Auditor	Dept 8	3,612	3,900	3,900
Law Enforcement - Sheriff	Dept 1	1,820,681	1,920,705	2,213,584
County Attorney	Dept 1	588,295	609,460	684,176
Emergency Preparedness	Dept 1	96,410	86,500	129,271
GIS	Dept 13	111,862	109,517	134,752
Conservation District	Dept 1	25,500	25,500	25,500
4-H Awards	Dept 15	3,000	3,000	3,000
Juvenile Detention	Dept 1	258,939	300,000	275,000
County Appraiser	Dept 17	390,554	425,475	482,837
Department of Corrections	Dept 2	1,908,884	1,919,419	2,084,241
Data Processing	Dept 21	110,962	111,110	156,575
Building /Service Systems	Dept	23,993	20,000	20,000
Indirect Election	Dept 2	51,746	51,000	56,333
Direct Election	Dept 2	58,092	151,700	151,700
Fair Board	Dept 25	12,600	12,600	12,600
Fair Building	Dept 2	700	700	700
Historical Society	Dept 2	17,470	17,470	17,470
Household Hazardous Waste	Dept 2	11,655	22,500	28,030
Environmental Health/Zoning	Dept	97,455	102,400	133,271
County General Operating	Dept 3	913,976	2,690,263	1,368,500
Inmate Housing	Dept 32	0	25,000	0
Indigent Defense	Dept 32	0	200,000	200,000
County General Capital Outlay	Dept 33	316,064	1,420,000	1,012,463
Human Resources	Dept 35	36,294	113,005	133,249
Economic Development Projects	Dept 3	0	0	0
Special Auto Tag	Dept 40	149,167	175,000	189,000
Mail Room	Dept 42	7,389	7,700	9,063
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Subtotal		8,539,661	12,128,591	11,372,607
Cash Forward (2023 column)		0	0	0
Miscellaneous		0	0	0
Does miscellaneous exceed 10% of Total E				
Total Expenditures		**8,539,661**	**12,128,591**	**11,372,607**
Unencumbered Cash Balance Dec 31		6,683,121	3,728,222	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount		11,578,919	12,170,007	11,372,607
			Non-Appropriated Balance	

Total Expenditure/Non-Appr Balance		11,372,607
Tax Required		6,170,239
Delinquent Comp Rate:	2.0%	123,405
Amount of 2022 Ad Valorem Tax		6,293,644

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commissioners Dept 1			
Personal Services	65,622	77,400	85,428
Contractual Services	13,564	14,050	14,050
Commodities	391	300	300
Capital Outlay	0	0	0
Total	79,577	91,750	99,778
County Clerk Depr 2			
Personal Services	265,486	217,995	254,379
Contractual Services	3,224	9,000	9,000
Commodities	6,637	3,850	3,850
Capital Outlay	0	0	0
Total	275,347	230,845	267,229
County Treasurer Depr 3			
Personal Services	208,523	243,952	294,301
Contractual Services	19,455	24,500	25,100
Commodities	14,266	13,000	13,400
Capital Outlay	0	0	0
Total	242,244	281,452	332,801
Register of Deeds Dept 4			
Personal Services	147,439	142,000	185,938
Contractual Services	2,277	5,200	5,200
Commodities	795	1,000	1,000
Capital Outlay	0	0	0
Total	150,512	148,200	192,138
Unified Court Dept 5			
Personal Services	0	0	0
Contractual Services	201,825	220,200	220,200
Commodities	17,542	29,800	29,800
Capital Outlay	0	0	0
Total	219,367	250,000	250,000
County Coroner Dept 6			
Personal Services	13,048	11,000	6,000
Contractual Services	112,932	100,000	134,800
Commodities	1,014	0	0
Capital Outlay	0	0	0
Total	126,994	111,000	140,800
County Building Maintenance Dept 7			
Personal Services	212,795	203,420	278,046
Contractual Services	188,294	263,000	258,100
Commodities	29,230	25,000	28,500
Capital Outlay	0	0	0
Total	430,319	491,420	564,646
County Auditor Dept 8			
Personal Services	3,082	3,000	3,000
Contractual Services	531	900	900
Commodities	0	0	0
Capital Outlay	0	0	0
Total	3,612	3,900	3,900
Total - Page 6b	**1,527,972**	**1,608,567**	**1,851,292**

Montgomery County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Law Enforcement - Sheriff Dept 10			
Personal Services	1,457,748	1,503,600	1,714,329
Contractual Services	172,140	192,105	183,155
Commodities	190,793	225,000	316,100
Capital Outlay	0	0	0
Total	1,820,681	1,920,705	2,213,584
County Attorney Dept 11			
Personal Services	547,097	565,535	634,556
Contractual Services	31,881	36,425	40,830
Commodities	9,316	7,500	8,790
Capital Outlay	0	0	0
Total	588,295	609,460	684,176
Emergency Preparedness Dept 12			
Personal Services	77,393	73,900	118,966
Contractual Services	9,683	4,600	4,605
Commodities	9,334	8,000	5,700
Capital Outlay	0	0	0
Total	96,410	86,500	129,271
GIS Dept 13			
Personal Services	102,260	98,355	127,852
Contractual Services	4,515	7,362	3,000
Commodities	5,088	3,800	3,900
Capital Outlay	0	0	0
Total	111,862	109,517	134,752
Conservation District Dept 14			
Appropriaions	25,500	25,500	25,500
Total	25,500	25,500	25,500
4-H Awards Dept 15			
Appropriations	3,000	3,000	3,000
Total	3,000	3,000	3,000
Juvenile Detention Dept 16			
Personal Services	0	0	0
Contractual Services	258,939	300,000	275,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	258,939	300,000	275,000
County Appraiser Dept 17			
Personal Services	344,560	379,665	431,627
Contractual Services	33,102	33,710	38,710
Commodities	12,892	12,100	12,500
Capital Outlay	0	0	0
Total	390,554	425,475	482,837
Total - Page 6c	**3,295,242**	**3,480,157**	**3,948,120**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Department of Corrections Dept 20			
Personal Services	1,217,131	1,176,500	1,374,926
Contractual Services	583,629	646,059	646,615
Commodities	108,124	96,860	62,700
Capital Outlay	0	0	0
Total	1,908,884	1,919,419	2,084,241
Data Processing Dept 21			
Personal Services	95,807	98,800	143,765
Contractual Services	5,202	5,310	5,310
Commodities	9,953	7,000	7,500
Capital Outlay	0	0	0
Total	110,962	111,110	156,575
Building /Service Systems Dept 22			
Personal Services	0	0	0
Contractual Services	16,676	10,000	10,000
Commodities	7,317	10,000	10,000
Capital Outlay	0	0	0
Total	23,993	20,000	20,000
Indirect Election Dept 23			
Personal Services	51,746	51,000	56,333
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	51,746	51,000	56,333
Direct Election Dept 24			
Personal Services	122	0	0
Contractual Services	53,602	139,200	139,200
Commodities	4,367	12,500	12,500
Capital Outlay	0	0	0
Total	58,092	151,700	151,700
Fair Board Dept 25			
Appropriations	12,600	12,600	12,600
Total	12,600	12,600	12,600
Fair Building Dept 26			
Appropriations	700	700	700
Total	700	700	700
Historical Society Dept 27			
Appropriations	17,470	17,470	17,470
Total	17,470	17,470	17,470
Total - Page 6d	**2,184,448**	**2,283,999**	**2,499,619**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Household Hazardous Waste Dept 28			
Personal Services	0	0	0
Contractual Services	5,889	17,000	17,230
Commodities	566	300	600
Capital Outlay	0	0	0
Transfer to Noxious Weed	5,200	5,200	10,200
Total	11,655	22,500	28,030
Environmental Health/Zoning Dept 31			
Personal Services	89,413	88,500	118,921
Contractual Services	3,932	7,950	8,100
Commodities	4,110	5,950	6,250
Capital Outlay	0	0	0
Total	97,455	102,400	133,271
County General Operating Dept 32			
Personal Services	620	1,190,501	572,500
Contractual Services	903,025	1,491,262	787,500
Commodities	10,330	8,500	8,500
Capital Outlay	0	0	0
Total	913,976	2,690,263	1,368,500
Inmate Housing Dept 32			
Personal Services	0	0	0
Contractual Services	0	25,000	0
Total	0	25,000	0
Indigent Defense Dept 32			
Personal Services Project	0	0	0
Contractual Services	0	200,000	200,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	200,000	200,000
County General Capital Outlay Dept 33			
Personal Services	0	0	0
Contractual Services	316,064	1,060,000	0
Capital Outlay	0	0	700,000
Departmental Capital Outlay	0	360,000	312,463
Total	316,064	1,420,000	1,012,463
Human Resources Dept 35			
Personal Services	28,625	101,005	119,749
Contractual Services	1,094	5,000	6,500
Commodities	6,575	7,000	7,000
Capital Outlay	0	0	0
Total	36,294	113,005	133,249
Economic Development Projects Dept 39			
Cessna Inducement Payment	0	0	0
Total	0	0	0
Special Auto Tag Dept 40			
Personal Services	149,167	175,000	189,000
Total	149,167	175,000	189,000
Total - Page6e	**1,524,610**	**4,748,168**	**3,064,513**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Mail Room Dept 42			
Personal Services	7,389	7,700	9,063
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	7,389	7,700	9,063
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	7,389	7,700	9,063
Total - Page 6b	1,527,972	1,608,567	1,851,292
Total - Page 6c	3,295,242	3,480,157	3,948,120
Total - Page 6d	2,184,448	2,283,999	2,499,619
Total - Page 6e	1,524,610	4,748,168	3,064,513

Total Detail Expenditures**	8,539,661	12,128,591	11,372,607

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Montgomery County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Montgomery County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	146,158	368,123	262,779
Receipts:			
Ad Valorem Tax	3,636,462	3,695,196	xxxxxxxxxxxxxxxx
Delinquent Tax	126,565	75,749	88,300
Motor Vehicle Tax	329,112	375,658	333,770
Recreational Vehicle Tax	4,809	5,331	4,720
16/20M Vehicle Tax	6,909	7,370	7,444
Commercial Vehicle Tax	11,010	11,962	11,093
Watercraft Tax	2,014	1,077	2,039
Special City & County Highway	1,065,130	883,219	896,866
County Equalization	0	2,040	2,040
Vehicle Rental Excise Tax	1,020	230	230
Revenue in Lieu of Tax	718	16,000	16,000
Special Assessments	10,518	4,750	4,750
Officer Fees	0	0	0
State Grants	0	0	0
Federal Grants	0	0	0
Reimbursed Expense	7,138	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-13,968	0	-17,054
Miscellaneous	34,802	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**5,222,239**	**5,078,582**	**1,350,198**
Resources Available:	**5,368,397**	**5,446,705**	**1,612,977**

Montgomery County 2023

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	5,368,397	5,446,705	1,612,977
Administration- Public Works			
Personal Services	1,272,539	1,374,926	1,755,815
Contractual	191,419	305,895	262,350
Commodities	2,534,606	3,153,860	3,509,500
Capital Outlay	476,709	149,245	300,000
Operating Transfers Out			
Special Machinery	525,000	200,000	200,000
Special Highway	0	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,000,274**	**5,183,926**	**6,027,665**
Unencumbered Cash Balance Dec 31	368,123	262,779	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	5,183,426	5,183,926	6,027,665
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,027,665
		Tax Required	4,414,688
	Delinquent Comp Rate:	2.0%	88,294
		Amount of 2022 Ad Valorem Tax	4,502,982

Montgomery County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	485,130	487,098	230,457
Receipts:			
Ad Valorem Tax	195,331	97,292	xxxxxxxxxxxxxxxx
Delinquent Tax	6,008	2,159	4,566
Motor Vehicle Tax	14,231	20,168	8,788
Recreational Vehicle Tax	208	286	124
16/20 M Vehicle Tax	328	396	196
Commercial Vehicle Tax	467	642	292
Watercraft Tax	85	58	54
Service Fees	66,042	120,000	120,000
In Lieu of Tax	32	0	0
Vehicle Rental Excise Tax	43	0	0
Federal & State Finance Assistance	386,416	150,000	150,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-750	0	-882
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**668,442**	**391,001**	**283,138**
Resources Available:	**1,153,572**	**878,099**	**513,595**
Expenditures:			
Health			
Personal Services	464,532	449,842	554,187
Contractual Services	109,972	68,500	62,700
Commodities	89,382	123,500	123,500
Capital Outlay	2,590	5,800	1,500
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**666,474**	**647,642**	**741,887**
Unencumbered Cash Balance Dec 31	487,098	230,457	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	716,953	647,642	741,887
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	741,887
		Tax Required	228,292
	Delinquent Comp Rate:	2.0%	4,566
		Amount of 2022 Ad Valorem Tax	232,858

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,629,919	1,201,301	0
Receipts:			
Ad Valorem Tax	393,302	573,261	xxxxxxxxxxxxxxxx
Delinquent Tax	26,962	11,915	41,021
Motor Vehicle Tax	80,272	40,704	51,780
Recreational Vehicle Tax	1,175	578	732
16/20 M Vehicle Tax	1,388	799	1,155
Commercial Vehicle Tax	2,777	1,296	1,721
Watercraft Tax	513	117	316
Vehicle Rental Excise Tax	256	425	425
Revenue in Lieu of Tax	89	0	0
Reimbursed Expense	89	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,513	0	-7,923
Miscellaneous	2,191	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**507,500**	**629,095**	**89,227**
Resources Available:	**2,137,419**	**1,830,396**	**89,227**
Expenditures:			
Public Works			
Personal Service	221,128	269,723	340,890
Contractual Services	558,904	1,347,973	1,590,365
Commodities	156,086	212,700	209,000
Capital Outlay	0	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**936,118**	**1,830,396**	**2,140,255**
Unencumbered Cash Balance Dec 31	1,201,301	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,136,660	2,052,064	2,140,255
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,140,255
		Tax Required	2,051,028
	Delinquent Comp Rate:	2.0%	41,021
		Amount of 2022 Ad Valorem Tax	2,092,049

Montgomery County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-1,469	4	4
Receipts:			
Ad Valorem Tax	67,356	69,631	xxxxxxxxxxxxxxxx
Delinquent Tax	2,288	1,441	1,412
Motor Vehicle Tax	6,550	6,952	6,289
Recreational Vehicle Tax	96	99	89
16/20 M Vehicle Tax	141	136	140
Commercial Vehicle Tax	218	221	209
Watercraft Tax	40	20	38
Rental Excise Tax	20	0	0
In Lieu of Tax	13	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-259	0	-273
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**76,463**	**78,500**	**7,904**
Resources Available:	**74,994**	**78,504**	**7,908**
Expenditures:			
Health			
Contractual Services	74,990	78,500	100,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**74,990**	**78,500**	**100,000**
Unencumbered Cash Balance Dec 31	4	4	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	78,500	78,500	100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,000
		Tax Required	92,092
	Delinquent Comp Rate:	2.0%	1,842
		Amount of 2022 Ad Valorem Tax	93,934

Adopted Budget

Intellectual Disability	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-705	3	3
Receipts:			
Ad Valorem Tax	41,027	44,513	xxxxxxxxxxxxxxxx
Delinquent Tax	1,384	954	899
Motor Vehicle Tax	3,987	4,243	4,021
Recreational Vehicle Tax	58	60	57
16/20 M Vehicle Tax	82	83	90
Commercial Vehicle Tax	134	135	134
Watercraft Tax	25	12	25
Vehicle Rental Excise Tax	12	0	0
Revenue in Lieu of Tax	8	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-158	0	-174
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**46,559**	**50,000**	**5,052**
Resources Available:	**45,854**	**50,003**	**5,055**
Expenditures:			
Health			
Contractual Services	45,851	50,000	50,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,851**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	3	3	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	48,000	50,000	50,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	44,945
	Delinquent Comp Rate:	2.0%	899
		Amount of 2022 Ad Valorem Tax	45,844

Montgomery County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Service Program Elderly**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	196,893	257,072	68,074
Receipts:			
Ad Valorem Tax	153,135	153,569	xxxxxxxxxxxxxxxx
Delinquent Tax	4,207	3,189	333
Motor Vehicle Tax	11,451	16,045	13,871
Recreational Vehicle Tax	169	228	196
16/20 M Vehicle Tax	-3	315	309
Commercial Vehicle Tax	457	511	461
Watercraft Tax	88	46	85
Vehicle Rental Excise Tax	42	79	79
Revenue in Lieu of Tax	30	20	20
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-588	0	-64
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**168,987**	**174,002**	**15,290**
Resources Available:	**365,880**	**431,074**	**83,364**
Expenditures:			
Social Services for Aged and Poor			
Contractual Services	108,808	363,000	100,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**108,808**	**363,000**	**100,000**
Unencumbered Cash Balance Dec 31	257,072	68,074	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	185,215	363,000	100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,000
		Tax Required	16,636
	Delinquent Comp Rate:	2.0%	333
		Amount of 2022 Ad Valorem Tax	16,969

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,857,336	2,692,851	1,781,912
Receipts:			
Ad Valorem Tax	3,921,695	3,501,247	xxxxxxxxxxxxxxxx
Delinquent Tax	136,290	71,922	55,015
Motor Vehicle Tax	358,319	405,120	316,251
Recreational Vehicle Tax	5,235	5,749	4,472
16/20 M Vehicle Tax	7,586	7,948	7,053
Commercial Vehicle Tax	11,969	12,900	10,511
Watercraft Tax	2,189	1,161	1,932
Vehicle Rental Excise Tax	1,109	2,014	2,014
Revenue in Lieu of Tax	745	0	0
Reimbursed Expense	3,018,578	2,900,000	2,900,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-15,064	0	-10,626
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,448,651**	**6,908,061**	**3,286,622**
Resources Available:	**9,305,987**	**9,600,912**	**5,068,534**
Expenditures:			
General Government			
Health Insurance	5,426,165	6,200,000	6,200,000
KPERS	709,752	750,000	826,000
Life Insurance	6,559	8,000	8,000
Social Security	465,817	575,000	670,000
Unemployment	4,843	86,000	14,000
Workmen's Compensation	0	200,000	163,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,613,136**	**7,819,000**	**7,881,000**
Unencumbered Cash Balance Dec 31	2,692,851	1,781,912	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	8,319,000	7,819,000	7,881,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,881,000
		Tax Required	2,812,466
	Delinquent Comp Rate:	2.0%	56,249
		Amount of 2022 Ad Valorem Tax	2,868,715

Montgomery County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,114	22,005	15,955
Receipts:			
Ad Valorem Tax	141,176	131,631	xxxxxxxxxxxxxxxx
Delinquent Tax	4,151	2,839	2,523
Motor Vehicle Tax	11,224	14,580	11,890
Recreational Vehicle Tax	163	207	168
16/20 M Vehicle Tax	327	286	265
Commercial Vehicle Tax	348	464	395
Watercraft Tax	62	42	73
Vehicle Rental Excise Tax	33	51	51
Revenue in Lieu of Tax	27	0	0
Reimbursed Expense	48,144	72,000	72,000
Operating Transfers from			
General	5,200	5,200	5,200
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-542	0	-487
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**210,313**	**227,300**	**92,078**
Resources Available:	**214,426**	**249,305**	**108,033**
Expenditures:			
Agriculture			
Personal Services	71,344	65,750	72,299
Contractual Services	14,234	16,950	17,090
Commodities	86,843	130,650	144,300
Capital Outlay	0	0	500
Operating Transfers to			
Special Noxious Weed Fund	20,000	20,000	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**192,421**	**233,350**	**234,189**
Unencumbered Cash Balance Dec 31	22,005	15,955	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	233,350	233,350	234,189
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,189
		Tax Required	126,156
	Delinquent Comp Rate:	2.0%	2,523
		Amount of 2022 Ad Valorem Tax	128,679

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30	29	29
Receipts:			
Ad Valorem Tax	464,074	471,835	xxxxxxxxxxxxxxxx
Delinquent Tax	16,528	9,684	9,584
Motor Vehicle Tax	43,785	47,943	42,619
Recreational Vehicle Tax	640	680	603
16/20 M Vehicle Tax	916	941	950
Commercial Vehicle Tax	1,466	1,527	1,416
Watercraft Tax	268	137	260
Vehicle Rental Excise Tax	136	253	253
Revenue in Lieu of Tax	92	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,783	0	-1,851
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**526,122**	**533,000**	**53,834**
Resources Available:	**526,153**	**533,029**	**53,863**
Expenditures:			
Public Safety			
Contractual Services	526,123	533,000	533,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**526,123**	**533,000**	**533,000**
Unencumbered Cash Balance Dec 31	29	29	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	533,000	533,000	533,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	533,000
		Tax Required	479,137
	Delinquent Comp Rate:	2.0%	9,583
		Amount of 2022 Ad Valorem Tax	488,720

Montgomery County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Liability**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-10,812	19,359	19,359
Receipts:			
Ad Valorem Tax	18,682	17,487	xxxxxxxxxxxxxxxx
Delinquent Tax	431	437	0
Motor Vehicle Tax	810	1,942	1,580
Recreational Vehicle Tax	12	28	22
16/20 M Vehicle Tax	32	38	35
Commercial Vehicle Tax	23	62	52
Watercraft Tax	4	6	10
Vehicle Rental Excise Tax	2	0	0
Revenue in Lieu of Tax	4	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-72	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**19,927**	**20,000**	**1,699**
Resources Available:	**9,115**	**39,359**	**21,058**
Expenditures:			
General Government-Contractual Services	-10,244	20,000	0
Transfer to Risk Management Reserve Fur	0	0	21,058
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-10,244**	**20,000**	**21,058**
Unencumbered Cash Balance Dec 31	19,359	19,359	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	20,000	20,000	21,058
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,058
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Economic Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-281	9	9
Receipts:			
Ad Valorem Tax	137,763	141,805	xxxxxxxxxxxxxxxx
Delinquent Tax	4,852	2,913	2,877
Motor Vehicle Tax	13,258	14,235	12,809
Recreational Vehicle Tax	194	202	181
16/20 M Vehicle Tax	278	279	286
Commercial Vehicle Tax	444	453	426
Watercraft Tax	81	41	78
Vehicle Rental Excise Tax	41	72	72
Revenue in Lieu of Tax	27	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-529	0	-556
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**156,408**	**160,000**	**16,173**
Resources Available:	**156,126**	**160,009**	**16,182**
Expenditures:			
Economic Development			
Contractual Services	156,118	160,000	160,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**156,118**	**160,000**	**160,000**
Unencumbered Cash Balance Dec 31	9	9	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	160,000	160,000	160,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	160,000
		Tax Required	143,818
	Delinquent Comp Rate:	2.0%	2,876
		Amount of 2022 Ad Valorem Tax	146,694

Montgomery County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **No Fund Warrant**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,440	15,442	15,442
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	2	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2**	**0**	**0**
Resources Available:	**15,442**	**15,442**	**15,442**
Expenditures:			
Operating Transfer to			
Risk Management Fund	0	0	15,442
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**15,442**
Unencumbered Cash Balance Dec 31	15,442	15,442	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	15,440	15,442
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,442
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	261,883	375,000	375,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**261,883**	**375,000**	**375,000**
Resources Available:	**261,883**	**375,000**	**375,000**
Expenditures:			
Economic Development			
Contractual Services	261,883	375,000	375,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**261,883**	**375,000**	**375,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	375,009	375,000	375,000

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,748	39,752	39,752
Receipts:			
Local Grants	17,643	0	0
Sale of Confiscations	10,436	90,000	90,000
Reimbursed Expense	25,700	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**53,779**	**90,000**	**90,000**
Resources Available:	**79,527**	**129,752**	**129,752**
Expenditures:			
Public Safety			
Contractual Services	1,696	90,000	129,752
Commodities	38,080	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,775**	**90,000**	**129,752**
Unencumbered Cash Balance Dec 31	39,752	39,752	0
2021/2022/2023 Budget Authority Amoun	114,314	115,748	129,752

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Rec.**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,728	4,479	4,479
Receipts:			
Local Alcoholic Liquor Tax	17,303	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,303**	**20,000**	**20,000**
Resources Available:	**22,031**	**24,479**	**24,479**
Expenditures:			
Culture and Recreation			
Contractual Services	17,552	20,000	24,479
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,552**	**20,000**	**24,479**
Unencumbered Cash Balance Dec 31	4,479	4,479	0
2021/2022/2023 Budget Authority Amount	20,004	24,728	24,479

Adopted Budget

Special Alcohol Program	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,928	6,898	6,898
Receipts:			
Local Alcoholic Liquor Tax	17,303	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,303**	**20,000**	**20,000**
Resources Available:	**23,232**	**26,898**	**26,898**
Expenditures:			
Health			
Contractual Services	16,334	20,000	26,898
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,334**	**20,000**	**26,898**
Unencumbered Cash Balance Dec 31	6,898	6,898	0
2021/2022/2023 Budget Authority Amount	34,220	35,928	26,898

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	100,525	120,525	140,525
Receipts:			
Operating Transfers from			
Noxious Weed Fund	20,000	20,000	0
General Fund	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,000**	**20,000**	**0**
Resources Available:	**120,525**	**140,525**	**140,525**
Expenditures:			
Agriculture			
Capital Outlay	0	0	140,525
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**140,525**
Unencumbered Cash Balance Dec 31	120,525	140,525	0
2021/2022/2023 Budget Authority Amount	105,525	140,525	140,525

Adopted Budget

Emergency Phone Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	284	284	284
Receipts:			
Emergency Telephone Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**284**	**284**	**284**
Expenditures:			
Public Safety			
Contractual Services	0	0	284
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**284**
Unencumbered Cash Balance Dec 31	284	284	0
2021/2022/2023 Budget Authority Amount	284	284	284

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **VIN Fees**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	87,842	81,506	81,506
Receipts:			
Officer Fees	27,860	60,000	60,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**27,860**	**60,000**	**60,000**
Resources Available:	**115,702**	**141,506**	**141,506**
Expenditures:			
Public Safety			
Contractual Services	7,367	20,000	20,000
Commodities	26,828	40,000	121,506
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,196**	**60,000**	**141,506**
Unencumbered Cash Balance Dec 31	81,506	81,506	0
2021/2022/2023 Budget Authority Amoun	116,920	147,842	141,506

Adopted Budget **Risk Management Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	451,668	451,668	451,668
Receipts:			
Operating Transfers from			
No Fund Warrants Fund	0	0	15,442
Special Liability Fund	0	0	21,058
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**36,500**
Resources Available:	**451,668**	**451,668**	**488,168**
Expenditures:			
General Government			
Contractual Services	0	0	488,168
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**488,168**
Unencumbered Cash Balance Dec 31	451,668	451,668	0
2021/2022/2023 Budget Authority Amoun	678,551	467,108	488,168

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	55,529	55,529	55,529
Receipts:			
Utility Collections	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**55,529**	**55,529**	**55,529**
Expenditures:			
Sanitation			
Contractual Services	0	0	55,529
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**55,529**
Unencumbered Cash Balance Dec 31	55,529	55,529	0
2021/2022/2023 Budget Authority Amount	55,529	55,529	55,529

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

Montgomery County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Highway		(2) Fund Name: Special Machinery		(3) Fund Name: Coronavirus Relief Grant		(4) Fund Name: onceal & Carry Permit Fe		(5) Fund Name: Special Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,465,000	Cash Balance Jan 1	251,317	Cash Balance Jan 1	308	Cash Balance Jan 1	6,917	Cash Balance Jan 1	10,371	1,733,913
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	6,814	Insurance Proceeds	0	Federal Grants	3,091,205	Officer Fees	1,333	Misc Receipts	0	
Operating Transfers from		Operating Transfers from								
Road & Bridge	0	Road & Bridge	525,000							
Total Receipts	6,814	Total Receipts	525,000	Total Receipts	3,091,205	Total Receipts	1,333	Total Receipts	0	3,624,352
Resources Available:	1,471,814	Resources Available:	776,317	Resources Available:	3,091,513	Resources Available:	8,249	Resources Available:	10,371	5,358,265
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Works		Public Works		Public Safety		Public Safety		Capital Expenditures		
Commodities	317,998	Capital Outlay	148,065	Contractual Services	30,912	Commodities	0	Capital Outlay	0	
Total Expenditures	317,998	Total Expenditures	148,065	Total Expenditures	30,912	Total Expenditures	0	Total Expenditures	0	496,975
Cash Balance Dec 31	1,153,816	Cash Balance Dec 31	628,252	Cash Balance Dec 31	3,060,601	Cash Balance Dec 31	8,249	Cash Balance Dec 31	10,371	**4,861,290** **
										4,861,290 **

**Note: These two block figures should agree.

Montgomery County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: egister of Deeds Technolog		(2) Fund Name: dicial Center Capital Proje		(3) Fund Name: Motor Vehicle Operating		(4) Fund Name: osecuting Attorney Traini		(5) Fund Name: ounty Treasurer's Technolog		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	48,827	Cash Balance Jan 1	62,219	Cash Balance Jan 1	25,363	Cash Balance Jan 1	1,101	Cash Balance Jan 1	7,319	144,829
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	37,272	Misc Receipts	0	Officer Fees	243,655	Court Fees	3,670	Officer Fees	9,305	
Interest	194			General fund	0			Interest	34	
Total Receipts	37,466	Total Receipts	0	Total Receipts	243,655	Total Receipts	3,670	Total Receipts	9,338	294,130
Resources Available:	86,293	Resources Available:	62,219	Resources Available:	269,019	Resources Available:	4,771	Resources Available:	16,657	438,959
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		Public Safety		General Government		General Government		General Government		
Contractual Services	22,015	Capital Outlay	0	Personal Services	191,895	Commodities	135	Commodities	9,276	
Operating Transfers to				Contractual Services	38,106					
General Fund	10,000			Operating Transfer to						
				General Fund	25,363					
Total Expenditures	32,015	Total Expenditures	0	Total Expenditures	255,364	Total Expenditures	135	Total Expenditures	9,276	296,791
Cash Balance Dec 31	54,278	Cash Balance Dec 31	62,219	Cash Balance Dec 31	13,654	Cash Balance Dec 31	4,636	Cash Balance Dec 31	7,381	**142,168** **
										142,168 **

**Note: These two block figures should agree.

Montgomery County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Clerk's Technology		ommunity Corrections Gra		D.A.R.E. Grant		Victim Witness Program		Indigent Inmates - DOC		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,190	Cash Balance Jan 1	109,505	Cash Balance Jan 1	19	Cash Balance Jan 1	162	Cash Balance Jan 1	920	120,796
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	9,305	State Grant	410,241	Misc Receipts	0	Misc Receipts	0	Officer Fees	0	
Interest	48	Misc Receipts	7,543							
		Reimbursed Expense	180							
Total Receipts	9,353	Total Receipts	417,964	Total Receipts	0	Total Receipts	0	Total Receipts	0	427,317
Resources Available:	19,543	Resources Available:	527,469	Resources Available:	19	Resources Available:	162	Resources Available:	920	548,113
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		Public Safety		Public Safety		General Government		Public Safety		
Commodities	8,194	Personal Services	230,434	Contractual Services	0	Contractual Services	0	Commodities	0	
		Contractual Services	19,561							
		Commodities	5,415							
		Health Insurance	76,674							
		KPERS	20,822							
		Social Security	16,819							
		Unemployment	324							
		Workmen's Comp	10,941							
Total Expenditures	8,194	Total Expenditures	380,991	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	389,184
Cash Balance Dec 31	11,349	Cash Balance Dec 31	146,478	Cash Balance Dec 31	19	Cash Balance Dec 31	162	Cash Balance Dec 31	920	**158,929** **
										158,929 **

**Note: These two block figures should agree.

Montgomery County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Registered Offenders Fees		CDBG Micro Loan		FEMA - Flood Buyout		HMTA Grant		FEMA Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,460	Cash Balance Jan 1	4,097	Cash Balance Jan 1	6,035	Cash Balance Jan 1	124	Cash Balance Jan 1	19,053	51,770
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	23,121	Interest	62	Misc Receipts	0	Misc Receipts	0	Misc Receipts	0	
		Loan Repayment	31,262							
Total Receipts	23,121	Total Receipts	31,324	Total Receipts	0	Total Receipts	0	Total Receipts	0	54,445
Resources Available:	45,581	Resources Available:	35,421	Resources Available:	6,035	Resources Available:	124	Resources Available:	19,053	106,215
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		Economic Development		Capital Expenditures		Capital Expenditures		Capital Expenditures		
Commodities	12,916	Contractual Services	500	Contractual Services	0	Contractual Services	0	Contractual Services	0	
Total Expenditures	12,916	Total Expenditures	500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,416
Cash Balance Dec 31	32,664	Cash Balance Dec 31	34,921	Cash Balance Dec 31	6,035	Cash Balance Dec 31	124	Cash Balance Dec 31	19,053	**92,798** **
										92,798 **

**Note: These two block figures should agree.

Montgomery County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-E

(1) Fund Name: EDA Grant		(2) Fund Name: CDBG-Rural Water Distric		(3) Fund Name: Emergency Preparedness		(4) Fund Name: Juvenile Justice Authority		(5) Fund Name: JJA-Case Management		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,176	Cash Balance Jan 1	1	Cash Balance Jan 1	14,302	Cash Balance Jan 1	498	Cash Balance Jan 1	19,046	35,025
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc Receipts	0	Misc Receipts	0	Federal Grants	31,086	Misc Receipts	0	State Grant	59,674	
Total Receipts	0	Total Receipts	0	Total Receipts	31,086	Total Receipts	0	Total Receipts	59,674	90,760
Resources Available:	1,176	Resources Available:	1	Resources Available:	45,388	Resources Available:	498	Resources Available:	78,720	125,785
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expenditures				Public Safety		Public Safety		Personal Services	39,193	
Contractual Services	0			Commodities	32,887	Contractual Services	0	Contractual Services	4,857	
				Contractual Services	0			Commodities	361	
								Capital Outlay	-2,696	
								Health Insurance	20,223	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	32,887	Total Expenditures	0	Total Expenditures	61,938	94,825
Cash Balance Dec 31	1,176	Cash Balance Dec 31	1	Cash Balance Dec 31	12,501	Cash Balance Dec 31	498	Cash Balance Dec 31	16,782	**30,959** **
										30,959 **

**Note: These two block figures should agree.

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
-Juvenile Intake Assessm		SRS-Juv Sup & Res Mgmt		Juvenile Intensive Supervi		venile Immediate Intervent		Diversion Fees		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,601	Cash Balance Jan 1	0	Cash Balance Jan 1	28,038	Cash Balance Jan 1	22,044	Cash Balance Jan 1	7,130	96,812
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Grant	163,459	State Grant	0	State Grant	120,792	State Grant	64,316	Officer Fees	12,474	
						Misc Receipts	1,025			
Total Receipts	163,459	Total Receipts	0	Total Receipts	120,792	Total Receipts	65,341	Total Receipts	12,474	362,067
Resources Available:	203,060	Resources Available:	0	Resources Available:	148,830	Resources Available:	87,385	Resources Available:	19,604	458,879
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	108,632	Public Safety		Public Safety		Personal Services	48,828	General Government		
Contractual Services	26,162	Personal Services	0	Personal Services	77,827	Contractual Services	7,613	Commodities	4,072	
Commodities	2,003			Contractual Services	11,262	Commodities	454	Operating Transfers to		
Capital Outlay	1,357			Commodities	603	Capital Outlay	-120	General Fund	0	
Health Insurance	46,622			Capital Outlay	-1,546	Health Insurance	0			
				Health Insurance	28,178					
Total Expenditures	184,776	Total Expenditures	0	Total Expenditures	116,324	Total Expenditures	56,775	Total Expenditures	4,072	361,947
Cash Balance Dec 31	18,284	Cash Balance Dec 31	0	Cash Balance Dec 31	32,506	Cash Balance Dec 31	30,610	Cash Balance Dec 31	15,533	**96,932** **
										96,932 **

**Note: These two block figures should agree.

Montgomery County

NON-BUDGETED FUNDS (D)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Other Grants		JJA-Juvenile Day Reporti		JJA- Juvenile Adolescent		JJA- Juvenile Program Sp		JJA- Juvenile In Home Ther		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,508	Cash Balance Jan 1	23,415	Cash Balance Jan 1	0	Cash Balance Jan 1	28,080	Cash Balance Jan 1	0	57,004
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	10,000	State Grant	17,512	State Grant	36,020	State Grant	57,043	State Grant	35,893	
State Grants	0									
Total Receipts	10,000	Total Receipts	17,512	Total Receipts	36,020	Total Receipts	57,043	Total Receipts	35,893	156,468
Resources Available:	15,508	Resources Available:	40,927	Resources Available:	36,020	Resources Available:	85,123	Resources Available:	35,893	213,472
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		Public Saftey		Public Safety		Public Safety		Public Safety		
Contractual Services	16,542	Personal Services	0	Contractual Services	36,020	Personal Services	32,071	Contractual Services	0	
		Health Insurance	0			Contractual Services	2,359			
		Contractual Services	-182			Commodities	4			
						Health Insurance	6,482			
Total Expenditures	16,542	Total Expenditures	-182	Total Expenditures	36,020	Total Expenditures	40,917	Total Expenditures	0	93,297
Cash Balance Dec 31	-1,034	Cash Balance Dec 31	41,110	Cash Balance Dec 31	0	Cash Balance Dec 31	44,206	Cash Balance Dec 31	35,893	**120,174** **
	See Tab B									**120,174** **

**Note: These two block figures should agree.

Montgomery County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Montgomery County

will meet on September 12, 2022 at 9:30 AM at Commission Meeting Room, Judicial Center Lower Lobby for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,539,661	22.125	12,128,591	24.133	11,372,607	6,293,644	17.972
Debt Service							
Road & Bridge	5,000,274	11.879	5,183,926	11.622	6,027,665	4,502,982	12.859
Health	666,474	0.638	647,642	0.306	741,887	232,858	0.665
Special Bridge	936,118	1.287	1,830,396	1.803	2,140,255	2,092,049	5.974
Mental Health	74,990	0.220	78,500	0.219	100,000	93,934	0.268
Intellectual Disability	45,851	0.134	50,000	0.140	50,000	45,844	0.131
Service Program Elderly	108,808	0.500	363,000	0.483	100,000	16,969	0.048
Employee Benefits	6,613,136	12.811	7,819,000	11.012	7,881,000	2,868,715	8.192
Noxious Weed	192,421	0.461	233,350	0.414	234,189	128,679	0.367
Ambulance	526,123	1.516	533,000	1.484	533,000	488,720	1.396
Special Liability	(10,244)	0.061	20,000	0.055	21,058		
Economic Development	156,118	0.450	160,000	0.446	160,000	146,694	0.419
No Fund Warrant					15,442		
Tourism & Convention	261,883		375,000		375,000		
Special Law Enforcement	39,775		90,000		129,752		
Special Parks & Rec.	17,552		20,000		24,479		
Special Alcohol Program	16,334		20,000		26,898		
Special Noxious Weed					140,525		
Emergency Phone Service					284		
VIN Fees	34,196		60,000		141,506		
Risk Management Reserv					488,168		
Solid Waste					55,529		
Non-Budgeted Funds-A	496,975						
Non-Budgeted Funds-B	296,791						
Non-Budgeted Funds-C	389,184						
Non-Budgeted Funds-D	13,416						
Non-Budgeted Funds-E	94,825						
Non-Budgeted Funds-F	361,947						
Non-Budgeted Funds-G	93,297						
Totals	24,965,906	52.082	29,612,405	52.117	30,759,243	16,911,088	48.291
						Revenue Neutral Rate **	*48.285*
Less: Transfers	585,563		238,854		241,700		
Net Expenditure	24,380,343		29,373,551		30,517,543		
Total Tax Levied	16,658,133		16,908,686		xxxxxxxxxxxxxxxxx		
Assessed Valuation	319,751,797		324,474,183		350,182,064		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	160,243	56,089	6,245
Total	160,243	56,089	6,245

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Montgomery County

Montgomery County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	0	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2022 Estimated Valuation
Sewer District #1 Maint.	13,316	0.000	13,316	0.000	13,316	0	0.000	*0.000*	0
Sewer District #2 - Loan	0	0.000	0	0.000	0	0	0.000	*0.000*	0
Sewer District #4 - B&I	0	0.000	0	0.000	0	0	0.000	*0.000*	0
Sewer District #5 - B&I	0	0.000	0	0.000	0	0	0.000	*0.000*	0
Rural Fire District No. 1:									
General	495,016	2.163	500,339	2.159	580,500	496,841	2.327	*2.086*	213,475,462
Employee Benefits	87	0.012	10,000	0.015	24,234	0	0.000	*0.000*	213,475,462
Sp. Equipment - MCRF#1	0	0.000	0	0.000	261,971	0	0.000	*0.000*	213,475,462
Cemetery Districts:									
Fawn Creek No. 1	10,644	0.633	21,250	0.616	20,500	6,287	0.528	*0.587*	11,897,382
Harrisonville No. 3	4,999	0.222	27,000	0.984	27,000	15,633	0.805	*1.061*	19,409,826
Havana No. 4	6,575	0.686	12,500	1.709	13,500	7,108	1.108	*1.615*	6,413,818
Jefferson No. 5	3,439	0.275	6,600	0.269	7,700	1,619	0.249	*0.251*	4,087,905
Robbins No. 7	8,459	0.537	21,000	0.535	54,750	5,766	0.491	*0.494*	11,732,400
Springhill No. 9	2,900	1.211	13,225	1.219	15,300	3,564	0.863	*1.106*	4,128,803
Sycamore No. 10	7,395	0.410	9,500	0.498	9,875	8,665	0.479	*0.479*	18,084,734
Oak Hill No. 11	14,533	1.092	18,500	1.049	24,900	8,774	0.532	*0.534*	16,498,140
Rutland No. 12	7,994	1.571	5,400	1.725	6,300	4,947	1.628	*1.629*	3,038,083
Liberty No. 13	9,655	1.200	10,350	1.135	10,350	8,593	1.013	*1.018*	8,481,893
Cherokee No. 14	4,150	0.271	7,650	0.277	8,925	4,160	0.273	*0.274*	15,237,166
Cherry No. 15	7,376	0.993	6,550	0.963	7,400	4,501	0.853	*0.857*	5,274,213
White No. 17	615	4.203	9,975	4.209	14,175	5,065	3.602	*3.614*	1,405,975
West Cherry No. 18	3,900	1.024	5,175	1.007	6,400	2,861	0.564	*0.874*	3,310,796
Blackjack No. 19	2,809	0.105	2,825	0.167	2,950	2,697	0.157	*0.157*	17,155,761

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Montgomery County
Montgomery County Clerk

Montgomery County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	6,375,765	18.207	24,146
Debt Service	0		0
Road & Bridge	4,503,305	12.860	17,054
Health	232,851	0.665	882
Special Bridge	2,092,082	5.974	7,923
Mental Health	72,008	0.206	273
Intellectual Disability	45,844	0.131	174
Service Program Elderly	16,977	0.048	64
Employee Benefits	2,805,767	8.012	10,626
Noxious Weed	128,677	0.367	487
Ambulance	488,760	1.396	1,851
Special Liability	0		0
Economic Development	146,708	0.419	556
No Fund Warrant	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	16,908,744	48.286	64,036

2022 July 1 Valuation: 350,182,064

Valuation Factor: 350,182.064

Neighborhood Revitalization Subj to Rebate: 1,326,175

Neighborhood Revitalization factor: 1,326.175

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Montgomery County 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	350,182,064
Gross earnings (intangible) tax esitmate for 2023	0
Neighborhood Revitalization	1,326,175
Revenue Neutral Rate	48.285

From the County Treasurer's 2023 Budget Information:	
Motor Vehicle Tax Estimate	1,496,737
Recreational Vehicle Tax Estimate	21,166
16/20M Vehicle Tax Estimate	33,380
Commercial Vehicle Tax Estimate	49,744
Watercraft Tax Estimate	9,142
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the preivous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amt Budget Authority
General	11,578,919
Debt Service	0
Road & Bridge	5,183,426
Health	716,953
Special Bridge	2,136,660
Mental Health	78,500
Intellectual Disability	48,000
Service Program Elde	185,215
Employee Benefits	8,319,000
Noxious Weed	233,350
Ambulance	533,000
Special Liability	20,000
Economic Developme	160,000
No Fund Warrant	0
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Tourism & Conventic	375,009
Special Law Enforcer	114,314
Special Parks & Rec.	20,004
Special Alcohol Prog	34,220
Special Noxious Wee	105,525
Emergency Phone Se	284
VIN Fees	116,920
Risk Management Re	678,551
Solid Waste	55,529
0	
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name: Montgomery County

Official Title: Montgomery County Clerk

Date: September 12, 2022

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 9:30 AM

Location: Commission Meeting Room, Judicial Center Lower Lobby

Budget Available at: Montgomery County Clerk's Office, Courthouse, Independe

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

(Published in the Montgomery County Chronicle on Thursday, Aug. 25, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Montgomery County
will meet on September 12, 2022 at 9:30 AM at Commission Meeting Room, Judicial Center Lower Lobby for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,539,661	22.125	12,128,591	24.133	11,372,607	6,293,644	17.972
Debt Service							
Road & Bridge	5,000,274	11.879	5,183,926	11.622	6,027,665	4,502,982	12.859
Health	666,474	0.638	647,642	0.306	741,887	232,858	0.665
Special Bridge	936,118	1.287	1,830,396	1.803	2,140,255	2,092,049	5.974
Mental Health	74,990	0.220	78,500	0.219	100,000	93,934	0.268
Intellectual Disability	45,851	0.134	50,000	0.140	50,000	45,844	0.131
Service Program Elderly	108,808	0.500	363,000	0.483	100,000	16,969	0.048
Employee Benefits	6,613,136	12.811	7,819,000	11.012	7,881,000	2,868,715	8.192
Noxious Weed	192,421	0.461	233,350	0.414	234,189	128,679	0.367
Ambulance	526,123	1.516	533,000	1.484	533,000	488,720	1.396
Special Liability	(10,244)	0.061	20,000	0.055	21,058		
Economic Development	156,118	0.450	160,000	0.446	160,000	146,694	0.419
No Fund Warrant					15,442		
Tourism & Convention	261,883		375,000		375,000		
Special Law Enforcement	39,775		90,000		129,752		
Special Parks & Rec.	17,552		20,000		24,479		
Special Alcohol Program	16,334		20,000		26,898		
Special Noxious Weed					140,525		
Emergency Phone Service					284		
VIN Fees	34,196		60,000		141,506		
Risk Management Reserv					488,168		
Solid Waste					55,529		
Non-Budgeted Funds-A	496,975						
Non-Budgeted Funds-B	296,791						
Non-Budgeted Funds-C	389,184						
Non-Budgeted Funds-D	13,416						
Non-Budgeted Funds-E	94,825						
Non-Budgeted Funds-F	361,947						
Non-Budgeted Funds-G	93,297						
Totals	24,965,906	52.082	29,612,405	52.117	30,759,243	16,911,088	48.291
						Revenue Neutral Rate **	*48.285*
Less: Transfers	585,563		238,854		241,700		
Net Expenditure	24,380,343		29,373,551		30,517,543		
Total Tax Levied	16,658,133		16,908,686		xxxxxxxxxxxxxxxxx		
Assessed Valuation	319,751,797		324,474,183		350,182,064		

Outstanding Indebtedness,

January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	160,243	56,089	6,245
Total	160,243	56,089	6,245

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	0	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**	July 1, 2022 Estimated Valuation
Sewer District #1 Maint.	13,316	0.000	13,316	0.000	13,316	0	0.000	*0.000*	0
Sewer District #2 - Loan	0	0.000	0	0.000	0	0	0.000	*0.000*	0
Sewer District #4 - B&I	0	0.000	0	0.000	0	0	0.000	*0.000*	0
Sewer District #5 - B&I	0	0.000	0	0.000	0	0	0.000	*0.000*	0
Rural Fire District No. 1:									
General	495,016	2.163	500,339	2.159	580,500	496,841	2.327	*2.086*	213,475,462
Employee Benefits	87	0.012	10,000	0.015	24,234	0	0.000	*0.000*	213,475,462
Sp. Equipment - MCRF#1	0	0.000	0	0.000	261,971	0	0.000	*0.000*	213,475,462
Cemetery Districts:									
Fawn Creek No. 1	10,644	0.633	21,250	0.616	20,500	6,287	0.528	*0.587*	11,897,382
Harrisonville No. 3	4,999	0.222	27,000	0.984	27,000	15,633	0.805	*1.061*	19,409,826
Havana No. 4	6,575	0.686	12,500	1.709	13,500	7,108	1.108	*1.615*	6,413,818
Jefferson No. 5	3,439	0.275	6,600	0.269	7,700	1,619	0.249	*0.251*	4,087,905
Robbins No. 7	8,459	0.537	21,000	0.535	54,750	5,766	0.491	*0.494*	11,732,400
Springhill No. 9	2,900	1.211	13,225	1.219	15,300	3,564	0.863	*1.106*	4,128,803
Sycamore No. 10	7,395	0.410	9,500	0.498	9,875	8,665	0.479	*0.479*	18,084,734
Oak Hill No. 11	14,533	1.092	18,500	1.049	24,900	8,774	0.532	*0.534*	16,498,140
Rutland No. 12	7,994	1.571	5,400	1.725	6,300	4,947	1.628	*1.629*	3,038,083
Liberty No. 13	9,655	1.200	10,350	1.135	10,350	8,593	1.013	*1.018*	8,481,893
Cherokee No. 14	4,150	0.271	7,650	0.277	8,925	4,160	0.273	*0.274*	15,237,166
Cherry No. 15	7,376	0.993	6,550	0.963	7,400	4,501	0.853	*0.857*	5,274,213
White No. 17	615	4.203	9,975	4.209	14,175	5,065	3.602	*3.614*	1,405,975
West Cherry No. 18	3,900	1.024	5,175	1.007	6,400	2,861	0.564	*0.874*	3,310,796
Blackjack No. 19	2,809	0.105	2,825	0.167	2,950	2,697	0.157	*0.157*	17,155,761

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Montgomery County
Montgomery County Clerk

(Published in the Montgomery County Chronicle on Thursday, Aug. 25 and Sept 1, 2022)

NOTICE OF HEARING FOR 2022-23 BUDGET

The governing body of Unified School District 436 will meet on the 12th day of September 2022 at 6:30 PM at 700 E. Bullpup Blvd., Caney, KS 67333 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office, 700 E Bullpup Blvd, Caney KS on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to sighi change depending on final assessed valuation.

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,059,611	20.000	6,127,506	20.000	6,529,340	1,026,002	20.000
Supplemental General (LOB)	08	1,842,836	18.029	2,020,406	17.902	2,175,059	1,073,904	17.868
SPECIAL REVENUE								
Federal Funds	07	565,938		494,602		778,767		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	88,420		92,500		120,900		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	611,545		714,531		1,073,779		
Bilingual Education	14	1,417		1,431		13,524		
Virtual Education	15	0		0		32,753		
Capital Outlay	16	559,368	7.998	730,635	7.999	1,493,280	480,829	8.000
Driver Training	18	17,494		9,946		43,177		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	596,834		568,303		651,954		
Professional Development	26	57,615		59,904		75,500		
Parent Education Program	28	0		0		10,379		
Summer School	29	0		0		0		
Special Education	30	986,308		981,174		1,063,999		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	166,048		175,817		229,500		
Gifts and Grants	35	18,703		18,396		161,619		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	711,872		749,531		861,961		
Contingency Reserve	53	17,577		0				
Textbook & Student Material Revolving	55	0		18,477				
Activity Fund	56	44,232		41,451				
DEBT SERVICE								
Bond and Interest #1	62	403,100	7.690	385,274	7.647	466,650	521,089	8.670
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,748,918	53.717	13,189,884	53.548	15,782,341	3,101,824	54.538
Less: Transfers	105	2,079,121		2,081,976		1,832,792		
NET USD EXPENDITURES	110	10,669,797		11,107,908		13,949,549		
TOTAL USD TAXES LEVIED	115	2,780,278		2,882,698		3,101,824		

Sponsoring District Only

Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	153,516	2.669	155,000	2.670	152,080	152,569	2.538
Rec Comm Emp Benefits & Spec Liab	86	20,500	0.326	17,750	0.327	19,780	18,661	0.310
TOTAL OTHER	120	174,016	2.995	172,750	2.997	171,860	171,230	2.848
TOTAL TAXES LEVIED	125	$2,939,795		$3,048,509		$3,273,054		
Assessed Valuation - General Fund	128	$49,223,514		$51,331,692		$51,300,075		
Assessed Valuation - All Other Funds	130	$53,261,242		$55,325,639		$60,103,635		
Assessed Valuation - Capital Outlay	129	$53,243,152		$55,317,019		$60,103,635		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	3,915,000		3,625,000		3,520,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,915,000		3,625,000		3,520,000		

Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 436 will meet on the 12th day of September 2022 at 6:15 PM at 700 E. Bullpup Blvd., Caney, KS 67333 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office, 700 E Bullpup Blvd, Caney KS and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	$1,026,634	20.000	**20.089**	$1,026,002	**20.000**
Capital Outlay	$0	0.000		$0	**0.000**
Bond and Interest #2	$0	0.000		$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$990,438	17.902		$1,073,904	17.868
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$442,550	7.999		$480,829	8.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$423,075	7.647		$521,089	8.670
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$1,856,064	33.548	**31.899**	$2,075,822	**34.538**

Board President

Clerk of the Board

Proof of publication:

MONTGOMERY COUNTY Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 331-5040

AFFIDAVIT OF PUBLICATION

MONTGOMERY COUNTY
NOTICE OF BUDGET HEARING

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *weeks*,
first published on *Thursday, Aug. 25, 2022*
and again on *----*.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Signature

State of Kansas, Montgomery County

DAY *31st* MONTH *August* YEAR *2022*

KATHY TAYLOR
Notary Public - State of Kansas
My Appt Expires 05-02-2025

NOTARY SIGNATURE *Kathy Taylor*