State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Stevens County, State of Kansas
We, the undersigned, officers of
Moscow Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	144,350	77,211	
Equipment Reserve		6	51,993		
Totals		xxxxxxxxx	196,343	77,211	
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
HAY - RICE & ASSOCIATES, CHTD.

Address:
P O BOX 2707
LIBERAL, KS 67905-2707
Email:
DUSTIN@HAYRICE.COM

Shirley Mathes, Trustee
Linda Ladd, Secretary
Angela J Lakey

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

Attest: Sept 1, 2021

County Clerk

Governing Body

CPA Summary

Moscow Township Cemetery District
Stevens County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,419	3,069	71	715	168	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	79,419	3,069	71	715	168	20

County Treas Motor Vehicle Estimate 3,069

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 715

County Treas Commercial Vehicle Tax Estimate 168

County Treas Watercraft Tax Estimate 20

MVT Factor 0.03864

RVT Factor 0.00089

16/20M Factor 0.00900

Comm Veh Facto 0.00212

Watercraft Facto 0.00025

2022

Moscow Township Cemetery District
Stevens County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Equipment Reserve	-	10,000	10,000	17-1336a
	Totals	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Moscow Township Cemetery District
Stevens County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Moscow Township Cemetery District
Stevens County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	93,369	105,264	60,096
Receipts:			
Ad Valorem Tax	77,506	79,419	xxxxxxxxxxxxxxxx
Delinquent Tax	250	250	
Motor Vehicle Tax	3,485	2,426	3,069
Recreational Vehicle Tax	561	44	71
16/20M Vehicle Tax	1,116	849	715
Commercial Vehicle Tax	277	167	168
Watercraft Tax			20
LAVTR			0
In Lieu of Taxes			
Cemetery Fees	2,522	3,000	3,000
Royalties	364		
Interest on Idle Funds	317		
Neighborhood Revitalization Rebate			0
Miscellaneous	638	1,677	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**87,036**	**87,832**	**7,043**
Resources Available:	**180,405**	**193,096**	**67,139**
Expenditures:			
Personal Services	36,576	60,000	66,000
Contractual	34,869	43,500	32,250
Commodities	3,232	9,500	14,100
Capital Outlay	464	10,000	22,000
Transfer to Equipment Reserve	0	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**75,141**	**133,000**	**144,350**
Unencumbered Cash Balance Dec 31	105,264	60,096	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	130,000	133,000	144,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,350
		Tax Required	77,211
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	77,211

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	41,707	41,793	41,893
Receipts:			
Interest on Idle Funds	86	100	100
Transfer From General	0	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**86**	**10,100**	**10,100**
Resources Available:	**41,793**	**51,893**	**51,993**
Expenditures:			
Equipment	0	10,000	51,993
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**10,000**	**51,993**
Unencumbered Cash Balance Dec 31	41,793	41,893	0
2020/2021/2022 Budget Authority Amount	59,823	51,907	51,993

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Moscow Township Cemetery District
Stevens County
will meet on August 11, 2021 at 5:00 PM at United Methodist Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Shirley Mothes Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	75,141	3.090	133,000	4.289	144,350	77,211	4.218
Debt Service							
Equipment Reserve			10,000		51,993		
Totals	75,141	3.090	143,000	4.289	196,343	77,211	4.218
*Revenue Neutral Rate***							*4.330*
Less: Transfers	0		10,000		10,000		
Net Expenditures	75,141		133,000		186,343		
Total Tax Levied	79,419		79,419		xxxxxxxxxxxxxxx		
Assessed Valuation	25,674,818		18,513,247		18,304,830		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Shirley Mothes

Shirley Mothes

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, July 29, 2021) 1t

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2022

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Shirley Mothes
Shirley Mothes

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.
..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of July 29, 2021, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Kay M Daniels

Subscribed and sworn to before me this
day of July 29, 2021

RoGlenda S Coulter
Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. _____

My Commission expires: 4-10-22

Printer's fee.....$ 121.50
Additional Copies.....$ 2.00

Total.....$ 123.50

Approved this _____ day of

_____, 20_____

_____
Judge