2025/2026

CERTIFICATE

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
Dexter Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	45,500
TOTAL	xxxxxxx	45,500
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.943
Total Proposed Estimated Mill Rate	2.943
Does budget require a resolution to exceed the RNR?	NO

Date Received:

County Clerk

Richard Artherton
Roy Henderson
Shannon Martin
Ryan Ware
Lacey Ware
Commission Members

Permanent
Recreation Commission Address

Dexter Recreation Commission
311 North Main Street
Dexter, KS 67038

Sponsoring
USD/City Address

Dexter USD 471
311 North Main Street
Dexter, KS 67038

Provide point of contact:
Stacy Walker

Other County:
Other County:
Other County:

Dexter Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	54,505	58,713	58,713
Receipts:			
District Distribution	34,155	38,496	36,096
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	34,155	38,496	35,096
Resources Available	88,660	97,209	93,809
Expenditures:			
Swimming Pool Fees	22,770	31,062	32,000
Coaches/Officials			
Supplies/Materials	1,123	1,055	1,200
Fees/Dues	1,078	1,120	1,200
Printing			
T-shirts/Cps	2,249	2,350	2,600
Equipment	2,727	2,909	3,500
Projects/Improvements			5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	29,947	38,496	45,500
Unencumbered Cash Balance	58,713	58,713	48,309

Dollar amount to be raised by 2.9433 mill: $ 35,096

CPA Summary

Dexter Recreation Commission

2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Dexter Recreation Commission

will meet on September 8, 2025 at 7:10 PM at 311 N Main, Dexter, KS 67038 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 311 N Main, Dexter, KS 67038 and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county)

BUDGET SUMMARY OF EXPENDITURES

oposed budget year expenditure amount is the maximum expenditure limit for the proposed budge

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	29,947	38,496	45,500
Totals	29,947	38,496	45,500

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.943*
Total Proposed Estimated Tax Rate	*2.943*

Stacy Walker Stacy K Walker

Recreation Commission Secretary

Name of recreation commission:	Dexter Recreation Commission
Street Address or P O Box:	311 North Main Street
City, State, ZIP	Dexter, KS 67038
Recreation commission point of contact:	Stacy Walker
Point of contact telephone number:	620-876-5415

Enter proposed mill rate or mill rate limitation:	
General Fund Mill Rate	2.943
Employee Benefits Mill Rate	0.000

Enter county to which the budget is being submitted: Cowley

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	Dexter USD 471
Street Address or P O Box:	311 North Main Street
City, State, ZIP	Dexter, KS 67038

List other counties that levy taxes in support of the recreation commission:

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:	
Sponsored by USD, enter as (YYYY/YYYY):	2025/2026
Sponsored by City, enter as (YYYY):	

If additional fund pages are used:

Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for yea	2022	-3	
Lease balance for yea	2023	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Cowley	[redacted]

Total valuation:	11,923,986	
General Fund	2.943	
Dollar amount to be raised by 2.9433 mill:		$ 35,096
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	2.943	
Dollar amount to be raised by RNR		$ 35,096

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 11,923,986 multiplied by mill rate of 2.9433 divided by 1000) = $ 35,096

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name: Stacy Walker

Official Title: Secretary, Dexter Recreation Commission

Date: September 8, 2025

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 7:10 PM

Location: 311 N Main, Dexter, KS 67038

Budget Available at: 311 N Main, Dexter, KS 67038

Combined Revenue Neutral Rate & Bu

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Hearing to Exceed the Revenue Neutr

(First published in the Cowley CourierTraveler Thursday, 08 21, 2025.)

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Revenue Neutral Rate as defined by KSA 79-2988	2.943
Total Proposed Estimated Tax Rate	2.943

Stacy Walker Stacy K Walker
Recreation Commission Secretary

The Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 21, 2025

Notice ID: XGsPumW4FZS279EPkh4V
Notice Name: Dexter Rec Comm 8-21

PUBLICATION FEE: $102.33

David A. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

21 day of August, A.D. 2025.

Kathryn M Slane
Notary Public

KATHRYN M SLANE
Notary Public
State of Kansas
My Appt. Expires 07/06/2029