Huntsville Twp

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JUL 27 2023

Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 27, 2023)1t

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Huntsville Township
Reno County

will meet on August 30, 2023 at 8:00 PM at Seth Beck residence, 904 S Andre Rd, Plevna KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.

Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,940	2.977	6,965	2.818	7,000	6,574	2.848
Road	85,590	36.492	90,335	33.962	98,860	85,756	37.150
Totals	92,530	39.469	97,300	36.780	105,860	92,330	39.998
Less: Transfers	22,853		10,000		7,900		
Net Expenditure	69,677		87,300		97,960		
Total Tax Levied	85,105		85,101		xxxxxxxxxxxxxxx		
Assessed Valuation:							*Revenue Neutral Rate* **	36.823
Township	2,156,187		2,313,701		2,308,345		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	128,093	108,841	88,929
Total	128,093	108,841	88,929

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Seth Beck
Township Officer

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 27, 2023 and the last publication in the issue of July 27, 2023.

PUBLISHER

Subscribed and sworn to before me this 25 day of July, 2023.

Notary Public

My commission expires

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Huntsville Twp

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Huntsville Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,000	6,574	2.849 OK
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	98,860	85,756	37.171 OK
Special Machinery		6			
Totals		xxxxxx	105,860	92,330	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7	2,307,019		
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

40.020

Revenue Neutral Rate: 36.823

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2023

County Clerk

Governing Body

FILED
SEP 01 2023
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Huntsville Township
Reno County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,521	354	15	32	20	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,580	4,276	178	386	236	13
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	85,101	4,630	193	418	256	14

County Treas Motor Vehicle Estimate 4,630

County Treas Recreational Vehicle Estimate 193

County Treas 16/20M Vehicle Estimate 418

County Treas Commercial Vehicle Tax Estimate 256

County Treas Watercraft Tax Estimate 14

MVT Factor 0.05441

RVT Factor 0.00227

16/20M Factor 0.00491

Comm Veh Factor 0.00301

Watercraft Factor 0.00016

2024

Huntsville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	315	-	-	KSA 80-122
Road	Special Machinery	22,538	10,000	7,900	KSA 68-141g
	Total	22,853	10,000	7,900	
	Adjustments*				
	Adjusted Totals	22,853	10,000	7,900	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Huntsville Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Caterpillar 120M2 Grader	11/5/15	120	3.40	213,500	88,929	23,445	23,445
.	.	.		.	.	.	
				Total	**88,929**	**23,445**	**23,445**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Huntsville Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	113	3	4
Receipts:			
Ad Valorem Tax	6,236	6,521	xxxxxxxxxxxxxxx
Delinquent Tax	129		
Motor Vehicle Tax	384	370	354
Recreational Vehicle Tax	18	17	15
16/20 M Vehicle Tax	46	40	32
Commercial Vehicle Tax	17	18	20
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,830**	**6,966**	**422**
Resources Available:	**6,943**	**6,969**	**426**
Expenditures:			
Officers Pay			
Repairs/Supplies	1,063		
Office/Publications		85	100
Professional Services	380	880	900
Insurance	4,432	5,000	5,000
Contract Hire - mow cemetery	750	1,000	1,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	315		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,940**	**6,965**	**7,000**
Unencumbered Cash Balance Dec 31	3	4	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,960	7,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	6,574
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,574

CPA Summary

Huntsville Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,721	8,444	8,015
Receipts:			
Ad Valorem Tax	76,448	78,580	xxxxxxxxxxxxxxx
Delinquent Tax	1,560	1,000	
Motor Vehicle Tax	4,628	4,450	4,276
Recreational Vehicle Tax	215	200	178
16/20M Vehicle Tax	527	450	386
Commercial Vehicle Tax	202	226	236
Watercraft Tax			13
Special Highway/Gasoline Tax	5,727	5,000	0
IRS interest	6		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**89,313**	**89,906**	**5,089**
Resources Available:	**94,034**	**98,350**	**13,104**
Expenditures:			
Wages & Taxes	6,917	21,000	30,000
Officers Pay	1,884	1,885	1,885
Materials & Supplies	2,613	6,000	9,875
Fuel & Oil	4,166	8,100	10,500
Repairs & Parts	13,102	8,000	13,000
Equipment	23,445	23,500	23,500
Insurance	1,423	1,300	1,500
Land Purchase	8,533		
Tool Container		10,000	
Professional Services	713	550	700
Cash Forward (2024 column)			
Transfer to Special Machinery	22,538	10,000	7,900
Does transfer exceed 25% of Resources Avail			
Miscellaneous	256		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**85,590**	**90,335**	**98,860**
Unencumbered Cash Balance Dec 31	8,444	8,015	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	90,040	107,000	98,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,860
		Tax Required	85,756
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	85,756

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	45,313
Transfers from:	
Road Fund	22,538
General Fund(No Levy)	0
General Fund(Gen has Levy)	315
Interest on Idle Funds	
Other	
Resources Available:	68,166
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**68,166**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Huntsville Township
Reno County
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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Seth Beck
Township Officer

Resolution No. 2024-01

A RESOLUTION OF THE HUNTSVILLE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Huntsville Township was calculated as 36.823 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Huntsville Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Huntsville Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HUNTSVILLE TOWNSHIP:

The Huntsville Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.823 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of August (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Huntsville Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 30, 2023
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Seth Beck	✓		
Jim Combs	✓		
Brent Fowler	✓		
TOTAL			

Certified:

Jim Combs
Township Clerk