State of Kansas
Special District

2025

CERTIFICATE

RETURN BY
AUG 26 2024
Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Watershed #60 Middle Walnut
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	184,895		0.000
Debt Service	10-113				
Totals		xxxxxxx	184,895	0	0.000
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Butler County	125,456,659
Cowley County	48,532,029
Sedgwick County	697,397,143
Sumner County	172,232
0	
Nov 1, 2024 Total Assessed Valuation	871,558,063

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 11-21, 2024

Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

RECEIVED
AUG 23 2024
BUTLER COUNTY CLERK

CPA Summary

Watershed #60 Middle Walnut
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Watershed #60 Middle Walnut
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Watershed #60 Middle Walnut
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,004,332	962,902	668,879
Receipts:			
Ad Valorem Tax	20	0	xxxxxxxxxxxxxxxx
Delinquent Tax	456		
Motor Vehicle Tax	6,680		0
Recreational Vehicle Tax	188		0
16/20M Vehicle Tax	0	227	0
Commercial Vehicle Tax	242		0
Watercraft Tax			0
Revenue from Other Counties	38,632		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	25,515		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**71,733**	**227**	**0**
Resources Available:	**1,076,065**	**963,129**	**668,879**
Expenditures:			
Wages/Payroll Tax	7,932	15,000	12,000
Contract Labor		25,000	25,000
Legal/Professional Fees	1,589		1,600
Auto Expense/Advertising		500	
Site Repair & Maintenance	88,127	225,000	125,000
Insurance	3,558	5,000	5,000
Telephone/Office Supplies/Acctg	7,646	7,500	8,000
Director Expenses	2,992	2,000	3,500
Mileage Expenses	1,251	6,000	1,500
Inspections		5,000	
Dues & Subscriptions		3,000	3,000
Advertising		150	175
Bank Charges	68	100	120
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**113,163**	**294,250**	**184,895**
Unencumbered Cash Balance Dec 31	962,902	668,879	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	350,000	294,250	184,895
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,895
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Watershed #60 Middle Walnut

Butler County

will meet on August 21, 2024 at 8:00 a.m. at Douglass Senior Center, 124 W. 4th, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Barnett Tax Service, 227 S. Hwy 77, Douglass and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Cowley County, Sedgwick County, Sumner County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	113,163		294,250		184,895		
Debt Service							
Totals	113,163	0.000	294,250	0.000	184,895	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	113,163		294,250		184,895		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:	724,394,116		806,540,652		870,839,228		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Bowman

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 1st day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 1st day of August, 2024

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

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David Bowman