State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	276,250	248,350	9.226
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	276,250	248,350	9.226
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					26,918,544
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 9.248

Assisted by:
Rick Witte
McP Co Admin
Address:
PO Bos 676
McPherson, KS 67460
Email:
rwitte@mcpocks.us

Attest: 8-19, 2022

Hollie D. Mckay
County Clerk

Governing Body

McPHERSON COUNTY CLERK KANSAS

CPA Summary

Fire District # 9
McPherson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	248,894	22,231	623	499	2,186	208
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	248,894	22,231	623	499	2,186	208

County Treas Motor Vehicle Estimate 22,231

County Treas Recreational Vehicle Estimate 623

County Treas 16/20M Vehicle Estimate 499

County Treas Commercial Vehicle Tax Estimate 2,186

County Treas Watercraft Tax Estimate 208

MVT Factor 0.08932

RVT Factor 0.00250

16/20M Factor 0.00200

Comm Veh Facto 0.00878

Watercraft Facto 0.00084

2023

Fire District # 9
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Fire General	Fire Capital Reserve	11,838	75,000	68,000	19-3612c
	Totals	11,838	75,000	68,000	
	Adjustments*				
	Adjusted Totals	11,838	75,000	68,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District # 9
McPherson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District # 9
McPherson County
2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,522	14,499	5,773
Receipts:			
Ad Valorem Tax	233,853	243,916	xxxxxxxxxxxxxxx
Delinquent Tax	1,565	1,300	1,250
Motor Vehicle Tax	22,078	19,357	22,231
Recreational Vehicle Tax	598	460	623
16/20M Vehicle Tax	561	508	499
Commercial Vehicle Tax	2,310	2,051	2,186
Watercraft Tax		182	208
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**260,977**	**267,774**	**26,997**
Resources Available:	**274,499**	**282,273**	**32,770**
Expenditures:			
Personnel	69,925	70,000	72,000
Contractual	14,792	17,000	17,250
Commodities	59,253	57,000	65,000
Insurance	18,940	17,500	19,000
Capital Outlay	85,252	40,000	35,000
Transfer to Capital Reserve	11,838	75,000	68,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**260,000**	**276,500**	**276,250**
Unencumbered Cash Balance Dec 31	14,499	5,773	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	260,000	276,500	276,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	276,250
		Tax Required	243,480
	Delinquent Comp Rate:	2.0%	4,870
		Amount of 2022 Ad Valorem Tax	248,350

CPA Summary

Fire District # 9

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equip Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,550	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		16,550
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	5									
Donations	9,308									
Grants	4,500									
Lease Pmt	63,630									
Trsf from General	11,838									
Total Receipts	89,281	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	89,281
Resources Available:	105,831	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	105,831
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	63,630									
Total Expenditures	63,630	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	63,630
Cash Balance Dec 31	42,201	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	42,201 **
										42,201 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2022 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District # 9

McPherson County

will meet on August 15, 2022 at 9:10 a.m. at 1st Floor, 122 West Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Administration, McPherson County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	260,000	9.723	276,500	9.687	276,250	248,350	9.227
Debt Service							
Non-Budgeted Funds	63,630						
Totals	323,630	9.723	276,500	9.687	276,250	248,350	9.227
						*Revenue Neutral Rate***	*9.248*
Less: Transfers	11,838		75,000		68,000		
Net Expenditures	311,792		201,500		208,250		
Total Tax Levied	236,207		248,894		xxxxxxxxxxxxxxxxx		
Assessed Valuation	24,295,625		25,694,527		26,915,230		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clifford Lawless

Published in McPherson Sentinel, Aug 3, 2022

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 15, 2022 at 9:10 A.M., at 122 West Marlin, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2023 Expenditures and the Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

FIRE DISTRICTS	2021		2022		PROPOSED BUDGET 2023			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	138,408	6.801	148,500	6.899	156,100	138,603	7.187	
#1 Ambulance	171,354	3.911	168,000	3.453	167,500	54,338	2.817	
#1 Fire - Special Equip. Res.	596	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	310,358	10.712	316,500	10.352	323,600	192,941	10.004	10.043
#3 General	185,841	4.727	218,800	4.726	207,500	206,084	4.619	4.640
#7 General	214,966	4.061	312,500	5.213	320,500	127,813	3.350	5.139
#8 General	120,957	6.069	129,400	6.002	135,200	112,983	5.696	5.726
#8 Special Equip. Res.	13,290	xx	xx	xx	xx	xx	xx	xx
#9 General	260,000	9.723	276,500	9.687	276,250	248,350	9.227	9.248
#10 General	28,128	4.739	29,900	4.501	32,085	26,715	4.233	4.234

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy
County Clerk

334040

MCPHERSON SENTINEL
AFFIDAVIT OF PUBLICATION

County Clerk,

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #334040

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/03/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

4th day of August, A.D. 2022.

Notary Public

Advertising Fee: $88.36

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

This Copy for your file.

Rick

Already Pd 8/10/22