

THE HUTCHINSON NEWS

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NOTICE OF BUDGET HEARING							
The governing body of Clay Township Reno County							
will meet on August 5, 2022 at 6:00 PM at Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clay Township Building, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,892	0.325	22,050	0.295	26,250	22,867	0.516
Debt Service							
Library							
Road	284,169	7.087	445,500	6.581	554,634	284,829	6.425
Special Machinery	98,000						
Totals	399,061	7.412	467,550	6.876	580,884	307,696	6.941
Revenue Neutral Rate**							6.941
Less: Transfers	30,000		30,000		35,000		
Net Expenditure	369,061		437,550		545,884		
Total Tax Levied	306,757		306,843		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	41,391,831		44,755,487		44,327,951		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

HK-31945701

Clay Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,201	944	20	8	63	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	293,642	21,070	445	179	1,399	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	306,843	22,014	465	187	1,462	0

County Treas Motor Vehicle Estimate 22,014

County Treas Recreational Vehicle Estimate 465

County Treas 16/20M Vehicle Estimate 187

County Treas Commercial Vehicle Tax Estimate 1,462

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07174

RVT Factor 0.00152

16/20M Factor 0.00061

Comm Veh Factor 0.00476

Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Total					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	13,291	9,741	2,248
Receipts:			
Ad Valorem Tax	13,296	13,201	xxxxxxxxxxxxxxxxxx
Delinquent Tax	282	100	100
Motor Vehicle Tax	1,625	1,140	944
Recreational Vehicle Tax	35	24	20
16/20 M Vehicle Tax	13	13	8
Commercial Vehicle Tax	92	73	63
Watercraft Tax	0	6	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	15,343	14,557	1,135
Resources Available:	28,633	24,298	3,383
Expenditures:			
Officers Pay	4,500	5,000	5,500
Salaries & Wages	0	0	1,000
Payroll Taxes	337	750	750
Employee Benefits	0	0	0
Supplies	645	1,000	1,000
Telephone	1,033	1,500	2,000
Repairs	286	500	1,000
Professional Services	6,725	7,000	8,000
Utilities	5,254	6,300	7,000
Cash Forward (2023 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	111	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	18,892	22,050	26,250
Unencumbered Cash Balance Dec 31	9,741	2,248	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,200	22,050	26,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,250
		Tax Required	22,867
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	22,867

CPA Summary

No assurance is provided. Substantially all disclosures are omitted.

Clay Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	174,222	354,182	238,172
Receipts:			
Ad Valorem Tax	289,925	293,642	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,021	1,500	1,500
Motor Vehicle Tax	26,328	24,859	21,070
Recreational Vehicle Tax	560	517	445
16/20M Vehicle Tax	229	209	179
Commercial Vehicle Tax	1,495	1,589	1,399
Watercraft Tax	0	134	0
Special Highway/Gasoline Tax	7,092	7,000	7,000
Interest on Idle Funds	79	40	40
Sale of Equipment	133,400	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	464,129	329,490	31,633
Resources Available:	638,351	683,672	269,805
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	97,466	110,000	120,000
Payroll Taxes	7,464	10,000	10,000
KPERS	9,131	10,500	12,500
Fuel and Oil	11,939	20,000	20,000
Supplies	1,425	5,000	5,000
Materials	9,003	30,000	60,000
Spraying & Chemicals	136	5,000	7,000
Contract Services	0	10,000	10,000
Employee Benefits	21,200	30,000	30,000
Insurance	20,092	30,000	30,000
Repairs	18,158	45,000	65,134
Other	0	25,000	50,000
Equipment/Lease purchase payment	0	25,000	35,000
Road Construction	57,754	60,000	65,000
Cash Forward (2023 column)	0	0	0
Transfer to Special Machinery	30,000	30,000	35,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	400	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	284,169	445,500	554,634
Unencumbered Cash Balance Dec 31	354,182	238,172	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	403,877	514,726	554,634
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	554,634
		Tax Required	284,829
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	284,829

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	180,914
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	40
Other	
Resources Available:	210,954
Total Expenditures	96,000
Unencumbered Cash Balance, Dec 31	114,954

CPA Summary
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Reno County

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Township	41,391,831		44,755,487		44,327,951		
Outstanding Indebtedness,							
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

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**Revenue Neutral Rate as defined by KSA 79-2988

Jack Higgins
Treasurer

Clay Township

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 44,327,951

Valuation Factor: 44,327.951

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

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Lease Pur Princ	0		0		0		
Total	0		0		0		

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Treasurer