State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery No. 8 - Fairview

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,010	4,289	2.376
Debt Service	10-113	6			
		7			
		7			
		8			
Totals		xxxxxxxxx	12,010	4,289	2.376
Budget Summary		9			
Neighborhood Revitalization Rebate		10			

County Clerk's Use Only

1,804,896

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: Aug 9, 2021
Abby Amick
County Clerk

Governing Body

CPA Summary

Cemetery No. 8 - Fairview
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,766	298	8	7	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,766	298	8	7	0	5

County Treas Motor Vehicle Estimate 298

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.06253

RVT Factor 0.00168

16/20M Factor 0.00147

Comm Veh Facto 0.00000

Watercraft Facto 0.00105

2022

Cemetery No. 8 - Fairview
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery No. 8 - Fairview
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,423	10,442	5,153
Receipts:			
Ad Valorem Tax	4,753	4,766	xxxxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	306	236	298
Recreational Vehicle Tax	8	8	8
16/20M Vehicle Tax	8	6	7
Commercial Vehicle Tax			0
Watercraft Tax		5	5
LAVTR			0
Sale of Lots	2,000		
CD - Stockgrowers State Bank	2,250	2,250	2,250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,384**	**7,271**	**2,568**
Resources Available:	**12,807**	**17,713**	**7,721**
Expenditures:			
Operations	74	2,050	1,500
Mowing	1,500	2,000	2,000
Bank Charges			
Purchase Additional Land		2,510	2,510
Supplies	791		
Fence/Maintenance Grounds		6,000	6,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,365**	**12,560**	**12,010**
Unencumbered Cash Balance Dec 31	10,442	5,153	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	9,900	12,560	12,010
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,010
		Tax Required	4,289
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,289

CPA Summary

Cemetery No. 8 - Fairview
Wabaunsee County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Cemetery No. 8 - Fairview

Wabaunsee County

I meet on August 9, 2021 at 10:00 AM at Emergency Mgmt Office at 114 W 3rd Street, Alma KS 66401 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,365	2.568	12,560	2.564	12,010	4,289	2.376
Debt Service							
Totals	2,365	2.568	12,560	2.564	12,010	4,289	2.376
*Revenue Neutral Rate***							*2.640*
Less: Transfers	0		0		0		
Net Expenditures	2,365		12,560		12,010		
Total Tax Levied	4,742		4,766		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,846,520		1,858,180		1,804,896		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

C Suzanne Simon

Cemetery No. 8 - Fairview

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 1,804,896

Valuation Factor: 1,804.896

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# of of Publication

DAVIT OF PUBLICATION

ANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

sworn, deposes and says: That she
ıd publisher of *THE WABAUNSEE*
-ENTERPRISE, a weekly newspaper
te of Kansas, and published in and of
n in Wabaunsee County, Kansas,
ıid circulation on a weekly basis in
ty, Kansas, and that said newspaper
gious or fraternal publication.

a weekly, published at least weekly
has been so published continuously
dly in said county and state for a
than five years prior to the first
d notice; and has been admitted at
Alma, Kansas, in said County as
ner.

notice is a true copy thereof
in the regular 1
said newspaper for .....
), the first publication thereof
e said on the ..22nd.. day
..July....., 2021, with
ations being made on the following

....., 2021

....., 2021

l Daniel

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..July..... , 2021
f Emick
r Clerk of District Court
ires: January 2025

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Published in The Wabaunsee County Signal-Enterprise Thursday, July 22, 2021.

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Cemetery No. 8 - Fairview
Wabaunsee County
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of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimat Tax Rat
General	2,365	2.568	12,560	2.564	12,010	4,289	2.3
Debt Service							
Totals	2,365	2.568	12,560	2.564	12,010	4,289	2.3
*Revenue Neutral Rate***							2.6
Less: Transfers	0		0		0		
Net Expenditures	2,365		12,560		12,010		
Total Tax Levied	4,742		4,766		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,846,520		1,858,180		1,804,896		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

C Suzanne Simon
Treasurer