CERTIFICATE

State of Kansas
Special District
2025

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Homewood Williamsburg Fire

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1560	5	131,420	40,841	2.2581
Debt Service	10-113				
Totals		xxxxxxxxx	131,420	40,841	2.2581
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					17,771,514
BNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.306
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067

Email:
gpaddock@franklincoks.org

Attest: October 24, 2024

County Clerk

Governing Body

CPA Summary

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #2498460

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Nicole Bitton, as publisher/agent of
The Ottawa Herald
of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):

07/24/2024

NJ Bitton
Agent Signature

Subscribed and sworn to before me this
25 day of July A.D. 2024

Kelli Metzger
Notary Public

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 16, 2024

Advertising Fee: $55.00

See Proof on Next Page

Published in Ottawa Herald
Jul 24, 2024

STATE OF NOTICE HEARING

The governing body of
Homewood Williamsburg Fire
will meet on August 19, 2024 at 7:00 PM at the Williamsburg Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Homewood Township Office and will be open for public inspection for at least ten days prior to the hearing. Budget detail may also be found on the Franklin County website.

Fund	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Amount of 2024 Ad Valorem Tax	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax
General	131,420	40,841			
Debt Service					
Totals	131,420	40,841			

Assessed Valuation	17,771,514
Mill Levy	2.2581
Total Tax	40,841
Tax Increase	0.00

This will be published by 08/01
Homewood Williamsburg Fire Budget - Pg 2 of 2

Nicole Bitton
Publisher

2498460

Homewood Williamsburg Fire
Franklin County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	40,841	4,075	162	294	207	59
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,841	4,075	162	294	207	59

County Treas Motor Vehicle Estimate 4,075

County Treas Recreational Vehicle Estimate 162

County Treas 16/20M Vehicle Estimate 294

County Treas Commercial Vehicle Tax Estimate 207

County Treas Watercraft Tax Estimate 59

MVT Factor 0.09978

RVT Factor 0.00397

16/20M Factor 0.00720

Comm Veh Facto 0.00507

Watercraft Factor 0.00144

2025

Homewood Williamsburg Fire
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Homewood Williamsburg Fire
Franklin County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	88,343	92,356	85,782
Receipts:			
Ad Valorem Tax	46,190	40,841	xxxxxxxxxxxxxxxx
Delinquent Tax		5,089	
Motor Vehicle Tax		158	4,075
Recreational Vehicle Tax		140	162
16/20M Vehicle Tax		295	294
Commercial Vehicle Tax		53	207
Watercraft Tax			59
In Lieu of Taxes			
Donation	100		
Sale of Truck	6,400		
Interest on Idle Funds	2,068		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**54,758**	**46,576**	**4,797**
Resources Available:	**143,101**	**138,932**	**90,579**
Expenditures:			
Fuel	1,364	1,500	4,000
Supplies	3,245	5,000	10,000
Equipment	30,000	25,000	64,444
Operating	5,164	10,000	11,276
Publication		150	200
Insurance	9,012	9,000	9,000
Repairs			30,000
Utilities	2,252	2,500	2,500
Reimbursement	-292		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**50,745**	**53,150**	**131,420**
Unencumbered Cash Balance Dec 31	92,356	85,782	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	119,852	128,644	131,420
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,420
		Tax Required	40,841
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	40,841

CPA Summary

Homewood Williamsburg Fire 2025
Franklin County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Homewood Williamsburg Fire 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 17,713,228

Valuation Factor: 17,713.228

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.