State of Kansas
Special District

2023

# CERTIFICATE

To the Clerk of Ellsworth county, State of Kansas
We, the undersigned, officers of
**Buckeye Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 10,775 | 3,480 | 1.004 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxxx | 10,775 | 3,480 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | | | | 3,465,430 |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov. 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 1.398

Assisted by:

Janet L. Godsey
Mark Hochmuth

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY
KANSAS

Attest: August 1, 2022
Shelley D. Upton
County Clerk

Governing Body

**CPA Summary**

Buckeye Cemetery
Ellsworth county

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,542 | 185 | 4 | 33 | 0 | 84 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,542 | 185 | 4 | 33 | 0 | 84 |

County Treas Motor Vehicle Estimate 185

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 33

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 84

MVT Factor 0.04082

RVT Factor 0.00089

16/20M Factor 0.00729

Comm Veh Factor 0.00000

Watercraft Factor 0.01860

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 6,012 | 6,730 | 6,588 |
| Receipts: | | | |
| Ad Valorem Tax | 4,952 | 4,542 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 109 | 199 | |
| Motor Vehicle Tax | 178 | 4 | 185 |
| Recreational Vehicle Tax | 4 | 33 | 4 |
| 16/20M Vehicle Tax | | | 33 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 78 | 84 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Memorials & Layouts | 400 | 400 | 400 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **5,643** | **5,256** | **707** |
| **Resources Available:** | **11,655** | **11,986** | **7,295** |
| Expenditures: | | | |
| Operations | 3,425 | 5,398 | 10,775 |
| Transfer to Special Machinery | 1,500 | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **4,925** | **5,398** | **10,775** |
| Unencumbered Cash Balance Dec 31 | 6,730 | 6,588 | xxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 5,398 | 9,167 | 10,775 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 10,775 |
| | | Tax Required | 3,480 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 3,480 |

**CPA Summary**

State of Kansas
2023 Special District

## NOTICE OF BUDGET HEARING

The governing body of

**Buckeye Cemetery**

Ellsworth county

will meet on July 29, 2022 at 7:00 p.m. at Buckeye Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 4,925 | 1.599 | 5,398 | 1.538 | 10,775 | 3,480 | 1.005 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 4,925 | 1.599 | 5,398 | 1.538 | 10,775 | 3,480 | 1.005 |
| | | | | | | *Revenue Neutral Rate*** | *1.398* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 4,925 | | 5,398 | | 10,775 | | |
| Total Tax Levied | 4,542 | | 4,542 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,027,038 | | 3,148,891 | | 3,463,837 | | |

| Outstanding Indebtedness, Jan 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet L. Andrews

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

## AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen LeBoron

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L Ellis

NOTARY PUBLIC

My commission expires March 22, 2025

State of Kansas
NOTARY PUBLIC
AMANDA L. ELLIS
My Appt. Exp. 3-22-25

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

## COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, July 7, 2022)

**NOTICE OF BUDGET HEARING** 2023

The governing body of
Buckeye Cemetery
Ellsworth county

will meet on July 29, 2022 at 7:00 p.m. at Buckeye Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2021 Expenditures | Actual Tax Rate* | Current Year Estimate for 2022 Expenditures | Actual Tax Rate* | Proposed Budget Year for 2023 Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 4,925 | 1.599 | 5,398 | 1.538 | 10,775 | 3,480 | 1.005 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 4,925 | 1.599 | 5,398 | 1.538 | 10,775 | 3,480 | 1.005 |
| | | | | | *Revenue Neutral Rate** | | 1.398 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 4,925 | | 5,398 | | 10,775 | | |
| Total Tax Levied | 4,542 | | 4,542 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,027,038 | | 3,148,891 | | 3,463,837 | | |

| Outstanding Indebtedness, Jan 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills:

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
BUCKEYE CEMETERY TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

| | Assessed Value | New Improvements | Territory Added | Changed Use |
|---|---|---|---|---|
| Real Estate | 3,060,429 | 18,169 | 0 | 9,152 |
| State Assessed | 87,197 | 0 | | |
| Severed Minerals | 0 | | | |
| Personal Property | 241,088 | | | |
| Oil & Gas | 75,123 | | | |
| Total Value | 3,463,837 | 18,169 | | |

2. Personal Property: 316,211
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 1.398

3. Actual tax rates levied for the 2022 budget: (2021 levies)

| SAC | Fund | Rate | RN Rate |
|---|---|---|---|
| 135 | BUCKEYE CEMETERY GENERAL | 1.538 | 1.398 |
| | Total Levied | 1.538 | |

4. Final Assessed Valuation from the November 2021 abstract: 3,148,891

5. 2021 Personal Property: 254,905
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly A. Upal
Ellsworth County Clerk