CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Ambulance #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	65-6118	5	619,823	476,654	5.000
Debt Service	10-113				
Totals		xxxxxxxxxx	619,823	476,654	5.000
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					95,411,847
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 5.361

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: December 12 2022
Abby L. Amick
County Clerk

Nancy L. Thum
Kodney L. Allen
Governing Body

CPA Summary

Ambulance #2
Wabaunsee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	511,104	41,518	983	1,338	1,297	790
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	511,104	41,518	983	1,338	1,297	790

County Treas Motor Vehicle Estimate 41,518

County Treas Recreational Vehicle Estimate 983

County Treas 16/20M Vehicle Estimate 1,338

County Treas Commercial Vehicle Tax Estimate 1,297

County Treas Watercraft Tax Estimate 790

MVT Factor 0.08123

RVT Factor 0.00192

16/20M Factor 0.00262

Comm Veh Factor 0.00254

Watercraft Factor 0.00155

2023

Ambulance #2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Ambulance #2
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ambulance #2
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	71,180	47,809	88,723
Receipts:			
Ad Valorem Tax	310,024	511,104	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,981		
Motor Vehicle Tax	29,161	27,703	41,518
Recreational Vehicle Tax	710	648	983
16/20M Vehicle Tax	1,580	1,572	1,338
Commercial Vehicle Tax	1,023	912	1,297
Watercraft Tax	470	455	790
LAVTR			0
Rent Income	8,520	8,520	8,520
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**355,469**	**550,914**	**54,446**
Resources Available:	**426,649**	**598,723**	**143,169**
Expenditures:			
AMR Contract	367,590	480,000	540,000
Contractual Services	10,485	10,000	20,000
Commodities	220	9,000	19,823
Capital Outlay	545	11,000	40,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**378,840**	**510,000**	**619,823**
Unencumbered Cash Balance Dec 31	47,809	88,723	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	397,360	580,728	619,823
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	619,823
		Tax Required	476,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	476,654

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ambulance #2
Wabaunsee County
will meet on August 15, 2022 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee Count Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	378,840	3.646	510,000	5.715	619,823	476,654	5.000
Debt Service							
Totals	378,840	3.646	510,000	5.715	619,823	476,654	5.000
						*Revenue Neutral Rate***	*5.361*
Less: Transfers	0		0		0		
Net Expenditures	378,840		510,000		619,823		
Total Tax Levied	313,394		511,104		xxxxxxxxxxxxxxx		
Assessed Valuation	85,959,930		89,431,721		95,330,838		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE,* a weekly newspaper nted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, h a general paid circulation on a weekly basis in baunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

d newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a iod of more than five years prior to the first blication of said notice; and has been admitted at post office of Alma, Kansas, in said County as ond class manner.

at the attached notice is a true copy thereof d was published in the regular d entire issue of said newspaper for 1 secutive week(s), the first publication thereof ng made as afore said on the 28th day July, 2022, with sequent publications being made on the following e(s):

....., 2022

....., 2022

Lori L. Daniel

scribed and sworn to before me this 12th Day August, 2022

Abby Amick

Notary or Clerk of District Court

commission expires: January 19, 2025

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 28, 2022.

NOTICE OF BUDGET HEARING

2023

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Abby L. Amick
Wabaunsee County Clerk

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