

## CERTIFICATE

2019/2020

To the Clerk of Barber County, State of Kansas

We, the undersigned officers of

North Barber County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	<b>Page No.</b>	<b><u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	293,878
	4	
<b>TOTAL</b>		293,878
Budget Summary	5	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

*Tam M. Old*  
\_\_\_\_\_  
*Michael*  
\_\_\_\_\_  
*Cheryl Carter*  
\_\_\_\_\_  
*Carly Paudels*  
\_\_\_\_\_  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

North Barber County Recreation Commission

PO Box 247

Medicine Lodge, KS 67104

USD 254

100 B.H. Born Ave.

Medicine Lodge, KS 67104

Provide point of contact: Marti Nittler

POC phone number: 620-886-1540

Other County: 0

Other County: 0

Other County: 0

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2018/2019	Pmts Due for the Year of 2018/2019	Pmts Due for the Year of 2019/2020
NONE								
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE**

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	44,478	57,786	21,276
Receipts:			
Appropriation from USD 254	110,000	101,852	110,000
Program Fees	14,224	8,375	20,000
Restitution	1,243	1,820	3,000
Wellness Center Dues	34,488	34,096	40,000
FEMA Reimbursement			97,553
Diversion Funds	0		2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	50
<b>Total Receipts</b>	159,955	146,143	272,603
<b>Resources Available</b>	204,433	203,929	293,879
Expenditures:			
Salaries	16,226	11,928	20,000
Wellness Center Director	14,677	16,402	20,000
Part-time help (except W/C)	11,253	6,400	18,000
Wellness Center part-time help	9,885	24,280	15,000
Insurance - All		3,069	6,000
Payroll Taxes	13,017	8,933	15,000
Insurance - Liability	4,206	0	0
Insurance - Workman's comp	436	0	0
Parks/Buildings	24,789	55,900	110,828
Equipment	3,295	16,402	20,000
Field Maintenance	9,809	3,069	10,000
Program Expense	10,550	14,500	20,000
Office Rent	15,600	15,600	16,000
Office Expense	536	522	2,000
Utilities	2,540	0	0
Vehicle Expense	165	262	3,000
Bank/Legal Fees	2,078	2,211	3,000
Wellness Center Expense	7,553	3,143	15,000
Unemployment Taxes	32	32	50
Refunds	0	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
<b>Total Expenditures</b>	146,647	182,653	293,878
<b>Unencumbered Cash Balance</b>	57,786	21,276	1

### Adopted Budget

Page No. 4

**Name of Recreation Commission:** North Barber County Recreation Commission  
**Street Address or P O Box:** PO Box 247  
**City,State,ZIP** Medicine Lodge, KS 67104  
**Recreation Commission Point of Contact:** Marti Nittler  
**Point of Contact Phone Number:** 620-886-1540

**Enter County the budget is being submitted to:** Barber County

**Note:** If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:** USD 254  
**Street Address or P O Box:** 100 B.H. Born Ave.  
**City,State,ZIP** Medicine Lodge, KS 67104

**List Other Counties that levy taxes to support the Rec Comm.:**

1st County: \_\_\_\_\_  
 2nd County: \_\_\_\_\_  
 3rd County: \_\_\_\_\_

**Enter year being budgeted:**

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

<b>2019/2020</b>

2019	2020
2018	2019
2017	2018

If additional fund pages are used:

Enter Fund Name for tab fund2: \_\_\_\_\_

Enter Fund Name for tab fund3: \_\_\_\_\_

If previous budget had a beginning lease dollar balance:

Lease balance for year	2017	-2	_____
Lease balance for year	2018	-1	_____

The Governing Body of  
North Barber County Recreation Commission  
will meet on the 12th day of August 2018 at the Middle School (NBCRC office) at 7 p.m.  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304  
and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
General	146,647	182,653	293,878
<b>Totals</b>	146,647	182,653	293,878
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

  
\_\_\_\_\_  
Recreation Commission President

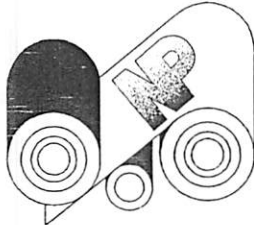
PROOF OF PUBLICATION  
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

The Gyp Hill  
PREMIERE

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a  
year and HAS BEEN PUBLISHED for at least on year prior to the  
first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at  
the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER  
County, Kansas and is

NOT a trade, religious or fraternal publication and has been  
PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-  
ing dates in regular issue (s) of said newspaper:

1st Publication was made on July 8, 2019  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

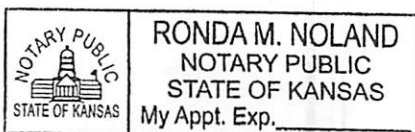
Publication Fees \$ 36.00

(SIGN) \_\_\_\_\_

SUBSCRIBED and sworn before me this 9 day of July, 2019

Ronda M. Noland  
(Notary Public)

My commission expires: August 28, 2021



PUBLIC NOTICE  
(Published in the Gyp Hill Premiere, July 8, 2019)

The Governing Body of  
North Barber County Recreation Commission  
will meet on the 4th day of August 2019 at the Middle School (NBCRC office) at 7 p.m.  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304  
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget  
year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	146,647	182,653	293,878
Totals	146,647	182,653	293,878
Lease Purchase:			
Principal Balance @ Beg of FY			

Mary Ann  
Recreation Commission President