State of Kansas
City

2022

CERTIFICATE
To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Marquette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	612,000	177,079	
Debt Service	10-113	7	147,628	39,333	
Library	12-1220	7			
Special Highway		8	27,298		
Special Parks & Recreation		8	53,506		
Industrial Development		9	4,608		
Water		9	205,543		
Sewer		10	137,852		
		10			
Non-Budgeted Funds		11			
Totals		xxxxx	1,188,435	216,412	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 9/16 2021

Hollie D. Kelsey
County Clerk

Governing Body

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	City of Marquette
Enter county name followed by "County":	McPherson County
Enter year being budgeted (YYYY):	2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2021 Expenditures	2020 Ad Valorem Tax
General	12-101a	484,320	174,811
Debt Service	10-113	155,630	39,670
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2021 Budgeted Year			214,481

Other (non-tax levy) fund names:

Special Highway	35,197
Special Parks & Recreation	33,414
Industrial Development	2,608
Water	232,095
Sewer	175,200

Single No Tax Levy Fund:

Total Expenditures for 2021 Budgeted Year	1,118,464

Non-budgeted funds:

1	Utility Deposits
2	Capital Projects
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Sumary Page.

		2019 Tax Rate (2020 Column)
General		48.502
Debt Service		11.090
Library		
0		
0		
0		
0		
Total		59.592

Total Tax Levied (2020 budget column)		208,619
Assessed Valuation (2020 budget column)		3,500,826

City of Marquette 2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2021	3,551,903
New Improvements, Remodeling and Renovations for 2021	21,709
Personal Property for 2021	26,715
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2021	16,774
Personal Property - 2020	26,652
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2022	
Neighborhood Revitalization	

Revenue Neutral Rate 58

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	47.523
Debt Service	10.867
Library	
0	
0	
0	
0	
Total	58.390

Final Assessed Valuation from the November 1, 2020 Abstract	3,572,975

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	28,765
Recreational Vehicle Tax Estimate	1,167
16\20 M Vehicle Tax Estimate	74
Commercial Vehicle Tax Estimate	398
Watercraft Tax Estimate	179
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2022 State Distribution for Kansas Gas Tax	15,490
2022 County Transfers for Gas***	
Adjusted 2021 State Distribution for Kansas Gas Tax	15,400
Adjusted 2021 County Transfers for Gas***	

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	510,793
Debt Service	142,343
Library	
0	
0	
0	
0	
Special Highway	58,824
Special Parks & Rec	41,743
Industrial Developme	4,608
Water	158,445
Sewer	139,367
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

February
March
April
May
June
July
August
September
October
November
December

Official Name:	Brooke Oakley
Official Title:	City Clerk
Date:	
Time:	
Location:	City Hall
Available at:	City Hall

Must be at least 10 days between date published and hearing held.

Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

##########

City of Marquette

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	174,811	23,445	951	60	324	146
Debt Service	39,670	5,320	216	14	74	33
Library						
TOTAL	214,481	28,765	1,167	74	398	179

County Treas Motor Vehicle Estimate 28,765

County Treas Recreational Vehicle Estimate 1,167

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 398

County Treas Watercraft Tax Estimate 179

Motor Vehicle Factor 0.13411

Recreational Vehicle Factor 0.00544

16/20 Vehicle Factor 0.00035

Commercial Vehicle Factor 0.00186

Watercraft Factor 0.00083

City of Marquette 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water	General	35,000	-	25,000	12-825d
Sewer	General	15,000	-	25,000	12-825d
General	Capital Projects	15,000	-	-	12-1,118
	Totals	65,000	0	50,000	
	Adjustments*				
	Adjusted Totals	65,000	0	50,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Marquette

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding Series 2018	8/16/2018	10/14/2028	1.75	540,000	420,000	4/1		6,165		5,614	
			3.30			10/1	10/1	6,165	45,000	5,614	50,000
Total G.O. Bonds					**420,000**			**12,330**	**45,000**	**11,228**	**50,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**420,000**			**12,330**	**45,000**	**11,228**	**50,000**

City of Marquette

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Marquette
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,572,975	$3,551,903
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Marquette 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,434	98,696	118,697
Receipts:			
Ad Valorem Tax	166,709	174,811	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,825	1,825	1,825
Motor Vehicle Tax	24,486	24,490	23,445
Recreational Vehicle Tax	924	925	951
16/20M Vehicle Tax	62	65	60
Commercial Vehicle Tax	337	340	324
Watercraft Tax			146
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Police Fees	3,712	3,200	3,200
Compensating Use Tax	32,525	33,000	33,000
Local Sales Tax	105,326	107,000	108,000
Franchise Tax	22,838	23,900	24,000
Permits & Licenses	491	1,100	1,000
Sanitation Fees	35,670	37,000	37,000
Recycling Fees	13,632	16,000	16,000
Landfill Fees	0	0	0
Reimbursements	20,478	6,870	7,000
User Fees and Donations	5,476	4,200	5,000
Dog Tags	1,205	3,000	3,000
CDBG & COVID Relief Funds	67,721	3,500	0
Operating Transfers	50,000	0	50,000
Interest on Idle Funds	470	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous	130	75	4,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**554,017**	**441,701**	**318,351**
Resources Available:	**609,451**	**540,397**	**437,048**
Expenditures:			
Contractual Services	22,378	23,000	23,000
Personal Services	75,997	69,000	70,000
Payroll Taxes	13,782	14,000	14,000
KPERS	12,719	13,000	14,000
Capital Outlay	24,995	10,000	10,000
Insurance	43,117	43,200	43,000
Police	59,541	50,000	51,000
Sanitation Services	41,969	42,000	42,000
Sanitation Recycling	6,977	7,000	7,000
Utilities	40,507	41,000	41,000
Landfill	14,882	16,000	16,000
Repairs and Maintenance	12,339	25,000	25,000
School Utilities and Repairs	38,938	40,000	40,000
Park Improvements	6,080	2,000	2,000
Office	5,898	6,000	6,000
Reimbursements	3,707	4,000	4,000
Publishing and Memberships	7,935	8,000	8,000
CDBG Disbursements	62,500	3,500	0
Street Projects			187,000
Operating Transfers	15,000		
Cash Forward (2022 column)			6,000
Miscellaneous	1,494	5,000	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**510,755**	**421,700**	**610,000**
Unencumbered Cash Balance Dec 31	98,696	118,697	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	510,793	484,320	610,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	610,000
		Tax Required	172,952
	Delinquent Comp Rate:	2.0%	3,459
		Amount of 2021 Ad Valorem Tax	**176,411**

CPA Summary

City of Marquette 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0

City of Marquette 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	62,653	73,831	82,671
Receipts:			
Ad Valorem Tax	37,768	39,670	xxxxxxxxxxxxxxx
Delinquent Tax	725	700	700
Motor Vehicle Tax	5,543	5,500	5,320
Recreational Vehicle Tax	211	210	216
16/20M Vehicle Tax	12	10	14
Commercial Vehicle Tax	78	80	74
Watercraft Tax			33
Special Assessments	25,184	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**69,521**	**66,170**	**26,357**
Resources Available:	**132,174**	**140,001**	**109,028**
Expenditures:			
Bond Principal	45,000	45,000	50,000
Bond Interest	13,343	12,330	11,228
Cash Basis Reserve (2022 column)			86,000
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**58,343**	**57,330**	**147,228**
Unencumbered Cash Balance Dec 31	73,831	82,671	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	142,343	155,630	147,228
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,228
		Tax Required	38,200
	Delinquent Comp Rate:	2.0%	764
		Amount of 2021 Ad Valorem Tax	38,964

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for

CPA Summary

City of Marquette 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Marquette 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Marquette 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	30,807	22,408	13,308
Receipts:			
State of Kansas Gas Tax	15,638	15,400	15,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,638**	**15,400**	**15,490**
Resources Available:	**46,445**	**37,808**	**28,798**
Expenditures:			
Personal Services	15,993	16,500	17,000
Commodities	1,952	2,000	2,000
Repairs	6,092	6,000	9,798
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,037**	**24,500**	**28,798**
Unencumbered Cash Balance Dec 31	22,408	13,308	0
2020/2021/2022 Budget Authority Amoun	58,824	35,197	28,798

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,914	8,320	23,206
Receipts:			
Pool Gate Receipts	18,509	19,000	19,000
Pool Concessions	1,935	2,000	2,000
Donations	7,824	25,000	7,000
Swim Lessons	280	300	300
Recreation Fees	2,000	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**30,548**	**48,300**	**30,300**
Resources Available:	**34,462**	**56,620**	**53,506**
Expenditures:			
Pool Expense	8,949	19,000	20,000
Swim Lessons Expense	1,506	1,500	1,600
Recreation Expense	5,148	5,200	5,300
Utilities	1,851	1,900	2,000
Park Improvements	2,798	1,814	3,000
Pool Improvements	2,394	2,000	3,000
Recreation Improvements	3,496	2,000	18,606
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,142**	**33,414**	**53,506**
Unencumbered Cash Balance Dec 31	8,320	23,206	0
2020/2021/2022 Budget Authority Amoun	41,743	33,414	53,506

CPA Summary

City of Marquette 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,608	2,608	2,608
Receipts:			
County Economic Development	1,771		2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,771**	**0**	**2,000**
Resources Available:	**4,379**	**2,608**	**4,608**
Expenditures:			
Economic Development	1,771		4,608
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,771**	**0**	**4,608**
Unencumbered Cash Balance Dec 31	2,608	2,608	0
2020/2021/2022 Budget Authority Amoun	4,608	2,608	4,608

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	93,395	99,443	100,643
Receipts:			
User Fees	100,729	101,000	101,000
Late Fees	173	200	200
Connection Fees	745	700	700
Water Plan Fees	2,908	2,900	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**104,555**	**104,800**	**104,900**
Resources Available:	**197,950**	**204,243**	**205,543**
Expenditures:			
Personal Services	23,474	24,000	25,000
Commodities	1,382	10,000	10,000
Contractual Services	9,655	10,000	10,000
Sales Tax	804	1,100	1,200
Utilities	8,007	8,000	9,000
Water Plan Fees	1,703		
Capital Outlay	18,482	50,000	50,000
Operating Transfers	35,000	0	25,000
Cash Forward (2022 column)			74,843
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**98,507**	**103,600**	**205,543**
Unencumbered Cash Balance Dec 31	99,443	100,643	0
2020/2021/2022 Budget Authority Amoun	158,445	232,095	205,543

CPA Summary

City of Marquette 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	96,200	59,352	19,852
Receipts:			
User Fees	58,650	58,500	59,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**58,650**	**58,500**	**59,000**
Resources Available:	**154,850**	**117,852**	**78,852**
Expenditures:			
Personal Services	11,445	12,000	13,000
Commodities	767	6,000	6,000
Contractual Services	10,286	10,000	11,000
Capital Outlay	58,000	70,000	10,000
Operating Transfers	15,000	0	25,000
Cash Forward (2022 column)			13,852
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**95,498**	**98,000**	**78,852**
Unencumbered Cash Balance Dec 31	59,352	19,852	0
2020/2021/2022 Budget Authority Amount	139,367	175,200	78,852

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

City of Marquette 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

City of Marquette

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Deposits		**Capital Projects**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,945	Cash Balance Jan 1	2,266	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,211
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	1,491	Transfers	15,000							
Total Receipts	1,491	Total Receipts	15,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,491
Resources Available:	12,436	Resources Available:	17,266	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,702
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds		Construction	15,046							
Total Expenditures	0	Total Expenditures	15,046	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,046
Cash Balance Dec 31	12,436	Cash Balance Dec 31	2,220	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,656 **
										14,656 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Marquette
will meet on August 10, 2021 at 6:45 P.M. for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	510,755	48.502	421,700	47.523	610,000	176,411	49.667
Debt Service	58,343	11.090	57,330	10.867	147,228	38,964	10.970
Library							
Special Highway	24,037		24,500		28,798		
Special Parks & Recreation	26,142		33,414		53,506		
Industrial Development	1,771				4,608		
Water	98,507		103,600		205,543		
Sewer	95,498		98,000		78,852		
Non-Budgeted Funds	15,046						
Totals	830,099	59.592	738,544	58.390	1,128,535	215,375	60.637
*Revenue Neutral Rate***							58.129
Less: Transfers	65,000		0		50,000		
Net Expenditure	765,099		738,544		1,078,535		
Total Tax Levied	208,619		214,481		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,500,826		3,572,975		3,551,903		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	510,000	465,000	420,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	510,000	465,000	420,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brooke Oakley
City Official Title: City Clerk

City of Marquette

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 3,551,903

Valuation Factor: 3,551.903

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2021-10

A RESOLUTION OF THE CITY OF MARQUETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marquette was calculated as 58.129 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marquette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Marquette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARQUETTE:

The City of Marquette shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.637 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Hollie D. Melroy

From: marquette@lrmutual.com
Sent: Wednesday, July 14, 2021 9:01 AM
To: Hollie D. Melroy
Subject: Budget

Hey Hollie,

We plan to levy above the RNR this year. We will have our budget hearing on August 10th at 6:45 P.M. at Marquette City Hall. Is there any other information I need to get to you?

Thank you, Hope you have a great week! 😊

Brooke Oakley, City Administrator
City of Marquette
113 N Washington
P.O. Box 401
Marquette, KS 67464
Phone: 785-546-2205
Email: marquette@lrmutual.com

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of Aug., 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 27th day of Aug., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: $122.50

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS JUANITA KEPKA NOTARY PUBLIC STATE OF KANSAS My App. Exp. 3-22-25

COPY OF NOTICE

City of Marquette
2022 Budget

See back

(First Published in The Marquette Tribune, August 25, 2021) 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Marquette

will meet on September 14, 2021 at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	510,755	48.502	421,700	47.523	610,000	176,411	49.667
Debt Service	58,343	11.090	57,330	10.867	147,228	38,964	10.970
Library							
Special Highway	24,037		24,500		28,798		
Special Parks & Recreation	26,142		33,414		53,506		
Industrial Development	1,771				4,608		
Water	98,507		103,600		205,543		
Sewer	95,498		98,000		78,852		
Non-Budgeted Funds	15,046						
Totals	830,099	59.592	738,544	58.390	1,128,535	215,375	60.637
						*Revenue Neutral Rate***	58.129
Less: Transfers	65,000		0		50,000		
Net Expenditure	765,099		738,544		1,078,535		
Total Tax Levied	208,619		214,481		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,500,826		3,572,975		3,551,903		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	510,000	465,000	420,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	510,000	465,000	420,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brooke Oakley

City Official Title: City Clerk

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of Sept., 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 22nd day of Sept., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

_____
Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: $ 46.75

Additional Copies: $_____

JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 3/22/25

COPY OF NOTICE

State of Kansas
City

(First Published in The Marquette Tribune, September 22, 2021)

2021

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Mar
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh. Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	612,600	177,079	
Debt Service	10-113	7	147,628	39,333	
Library	12-1220	7			
Special Highway		8	27,[illegible]		
Special Parks & Recreation		8	53,506		
Industrial Development		9	4,603		
Water		9	205,543		
Sewer		10	137,852		
		10			
Non-Budgeted Funds		11			
Totals		xxxxx	788,435	216,412	
Budget Summary		12			County Clerk Use Only
Neighborhood Revitalization					Nov. 1, 2021 Total Assessed Valuation

Attested by: _____

Address: _____

Email: _____

Date Attested: _____, 2021

_____
County Clerk

_____
Governing Body

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

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Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 22nd day of Sept., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: $ 46.75

Additional Copies: $_____

JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 3/22/25

COPY OF NOTICE

(First Published in The Marquette Tribune, Sept. 22, 2021)

RESOLUTION No. **2021-10**

A RESOLUTION OF THE CITY OF MARQUETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marquette was calculated as 58.129 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marquette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Marquette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARQUETTE:

The City of Marquette shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.637 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2021 and SIGNED by the Mayor.

/s/ Scott Johnson, Mayor

ATTESTED:
/s/ Brooke Oakley, City Clerk

1t 9/22