Rice County

State of Kansas
County
2024

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Rice County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,014,486	2,594,471	13.406
Bond & Interest	10-113	7	329,675	296,863	1.534
Road & Bridge	68-5,101	8	1,722,400	850,618	4.395
Employee Benefits	12-16,102	9	2,650,000	1,042,527	5.387
Emergency Medical Services	65-6113	9	832,825	306,580	1.584
Noxious Weed	2-1318	10	136,800		
Health	65-204	10	335,332	199,408	1.030
Historical Society	73-402	11	180,930	176,177	.910
Senior Citizens	12-1680	11	354,743	350,852	1.813
Special Alcohol		12	10,152		
Transient Guest Tax		12	92,282		
Equipment Reserve		13	427,699		
Capital Improvement		13	256,217		
Risk Management		14	375,129		
911 Fund		14	203,657		
EMS Special Equipment		15	77,590		
Solid Waste Recycling		15	19,841		
Noxious Weed Capital Outlay		16	1,054		
Radio Infrastructure		16	137,610		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxxx	14,158,422	5,817,496	30.059
Budget Hearing Notice		20			County Clerk's Use Only
Budget Hearing Notice 2					193,532,949
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 30.093

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, Ks
Email:
budget3@lvpf-cpa.com

Attest: August 14 2023
County Clerk

OFFICE OF COUNTY CLERK SEAL RICE COUNTY, KANSAS

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,050,827	210,219	5,548	9,325	16,066	2,347
Bond & Interest	319,070	16,558	437	734	1,266	185
Road & Bridge	375,359	19,479	514	864	1,489	218
Employee Benefits						
Emergency Medical Servic	261,575	13,575	358	602	1,038	152
Noxious Weed	123,485	6,408	169	284	490	72
Health	236,820	12,290	324	545	939	137
Historical Society	157,759	8,187	216	363	626	91
Senior Citizens	294,628	15,290	403	678	1,169	171
TOTAL	5,819,523	302,006	7,969	13,395	23,083	3,373

County Treas Motor Vehicle Estimate 302,006

County Treas Recreational Vehicle Estimate 7,969

County Treas 16/20M Vehicle Estimate 13,395

County Treas Commercial Vehicle Tax Estimate 23,083

County Treas Watercraft Tax Estimate 3,373

Motor Vehicle Factor 0.05190

Recreational Vehicle Factor 0.00137

16/20M Vehicle Factor 0.00230

Commercial Vehicle Factor 0.00397

Watercraft Factor 0.00058

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	34,221	18,793	-	KSA 8-145
General	Equipment Reserve	90,000	10,000	10,000	KSA 19-119
General	Capital Improvement	-	100,000	-	KSA 19-120
General	Risk Management	-	-	-	KSA 12-2615
General	Road & Bridge	300,000	300,000	300,000	KSA 12-196
Road & Bridge	Special Machinery	30,000	-	-	KSA 68-141g
Emergency Medical Servi	EMS Special Equipment		20,000	40,000	KSA 12-110d
	Total	454,221	448,793	350,000	
	Adjustments*		18,793		
	Adjusted Totals	454,221	430,000	350,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Road Improv., Series 2021	12/30/2021	8/1/2041	15.-3.0	5,000,000	4,770,000	2/1 & 8/1	8/1	105,675	200,000	99,675	205,000
Total G.O. Bonds					**4,770,000**			**105,675**	**200,000**	**99,675**	**205,000**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,770,000**			**105,675**	**200,000**	**99,675**	**205,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	-	-	-

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,637,730	1,576,806	965,608
Receipts:			
Ad Valorem Tax	2,196,225	3,986,014	xxxxxxxxxxxxxxxxx
Delinquent Tax	38,480	-	-
Interest and charges on delinquent taxes	101,924	-	-
Motor Vehicle Tax	131,572	132,514	210,219
Recreational Vehicle Tax	3,503	3,654	5,548
16/20M Vehicle Tax	6,874	5,616	9,325
Commercial Vehicle Tax	10,304	11,596	16,066
Watercraft Tax	-	-	2,347
Gross Earnings (Intangible) Tax	-	-	-
Local Sales Tax	814,167	730,000	730,000
Mineral Production Tax	15,179	10,000	10,000
In Lieu of Taxes (IRB)	-	-	-
Local Alcoholic Liquor	5,664	3,000	3,000
Special Assessments	329,462	280,000	280,000
Neighborhood Revitalization	(56,187)	(93,802)	(62,170)
Licenses, Permits and Fees:			
Officer's fees	131,477	117,800	117,800
Other fees	4,661	-	-
Transfer from Motor Vehicle Fund	34,221	18,793	-
Diversion fees	21,125	10,000	10,000
Use of Money and Property:			
Interest on Idle Funds	85,445	220,000	150,000
Rents	21,503	5,000	5,000
Airport hanger rent	300	1,500	1,500
Other:			
Prisoner care	101,238	60,000	60,000
Inmate phone service	5,116	7,500	7,500
Booking and fingerprint fees	5,334	8,000	8,000
Airport - city reimbursement	134,517	5,000	5,000
Solid waste fees and reimbursements	63,425	20,000	20,000
Other reimbursements	23	6,150	6,150
ARPA reimbursement	-	-	899,980
Reimbursement - road project	680,485	-	-
Miscellaneous	43,403		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,929,440**	**5,548,335**	**2,495,265**
Resources Available:	**7,567,170**	**7,125,141**	**3,460,873**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	7,567,170	7,125,141	3,460,873
Expenditures:			
County Commission	77,279	80,050	80,050
County Commission, administration operatio	598,426	605,699	616,879
County Commission, special	1,222,427	1,006,890	730,640
County Clerk	173,679	189,711	195,554
County Treasurer	178,581	196,110	201,230
Register of Deeds	106,509	107,462	130,145
Courthouse	69,250	66,000	66,000
County Attorney/Counselor	195,814	235,956	242,358
Emergency Management	15,660	40,150	40,150
District Court	59,710	69,420	141,670
Appraiser	180,854	206,630	210,536
GIS	13,721	14,160	23,500
Planning and Zoning	6,617	11,595	10,940
Solid Waste	543,826	552,900	564,229
Election	84,331	50,497	78,019
Airport	86,552	135,985	158,440
Sheriff	552,884	579,559	585,581
Communications	378,818	388,200	419,617
Economic Development	64,929	64,918	74,867
Detention Center	798,492	866,835	846,775
Transfers to Other Funds	300,000	400,000	300,000
Other Appropriations:	282,005	290,806	297,306
Subtotal	5,990,364	6,159,533	6,014,486
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,990,364**	**6,159,533**	**6,014,486**
Unencumbered Cash Balance Dec 31	1,576,806	965,608	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,030,556	6,259,533	6,014,486
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,014,486
		Tax Required	2,553,613
	Delinquent Comp Rate:	1.6%	40,858
		Amount of 2023 Ad Valorem Tax	2,594,471

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Salaries	48,153	49,700	49,700
Contractual	24,287	23,650	23,650
Commodities	4,839	6,700	6,700
Capital Outlay	-	-	-
Total	77,279	80,050	80,050
County Commission, administration operations			
Salaries	-	1,879	1,879
Contractual	593,045	593,820	605,000
Commodities	5,381	5,000	5,000
Capital Outlay	-	5,000	5,000
Total	598,426	605,699	616,879
County Commission, special			
Salaries	26,981	-	-
Contractual	135,815	162,100	87,100
Commodities	8,100	50,000	50,000
Capital Outlay	21,499	620,000	350,000
Economic development	-	40,000	-
Detention Center improvements	-	130,000	-
Road and bridge improvements	1,030,032	-	150,000
Airport grant - match	-	-	88,750
District Court - jury fees	-	4,790	4,790
Total	1,222,427	1,006,890	730,640
County Clerk			
Salaries	145,309	148,221	155,264
Contractual	18,997	26,090	33,390
Commodities	5,124	5,000	2,900
Capital Outlay	249	6,400	-
Transfer to Equipment Reserve Fund	4,000	4,000	4,000
Total	173,679	189,711	195,554
County Treasurer			
Salaries	142,291	151,000	155,000
Contractual	33,928	43,760	44,880
Commodities	2,362	950	950
Capital Outlay	-	400	400
Total	178,581	196,110	201,230
Register of Deeds			
Salaries	102,039	101,522	124,020
Contractual	2,600	4,465	4,625
Commodities	1,870	1,475	1,500
Capital Outlay	-	-	-
Total	106,509	107,462	130,145
Courthouse			
Salaries	637	-	-
Contractual	56,226	48,000	48,000
Commodities	12,387	13,000	13,000
Capital Outlay	-	5,000	5,000
Transfer to Equipment Reserve Fund	-	-	-
Total	69,250	66,000	66,000
Total - Page 6b	**2,426,151**	**2,251,922**	**2,020,498**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Attorney/Counselor			
Salaries	152,846	187,881	199,983
Contractual	12,812	33,075	21,375
Commodities	4,828	5,000	6,000
Capital Outlay	-	-	5,000
Transfer to Equipment Reserve Fund	18,000	-	-
Diversion expenditures	7,328	10,000	10,000
Total	195,814	235,956	242,358
Emergency Management			
Salaries	7,909	20,000	20,000
Contractual	4,939	8,900	8,900
Commodities	2,206	4,200	4,400
Capital Outlay	606	7,050	6,850
Total	15,660	40,150	40,150
District Court			
Salaries	-	-	-
Contractual	40,177	56,470	56,470
Commodities	5,102	5,750	5,750
Capital Outlay	2,431	7,200	7,200
Indigent Attorney expense	-	-	72,250
Transfer to Equipment Reserve Fund	12,000	-	-
Total	59,710	69,420	141,670
Appraiser			
Salaries	136,416	150,000	160,776
Contractual	38,047	41,430	41,360
Commodities	5,945	8,200	6,900
Capital Outlay	446	7,000	1,500
Transfer to Equipment Reserve Fund	-	-	-
Total	180,854	206,630	210,536
GIS			
Salaries	-	-	-
Contractual	11,760	11,960	12,200
Commodities	1,961	2,200	11,300
Capital Outlay	-	-	-
Transfer to Equipment Reserve Fund	-	-	-
Total	13,721	14,160	23,500
Planning and Zoning			
Salaries	6,157	8,190	8,190
Contractual	304	3,205	2,500
Commodities	156	200	250
Capital Outlay	-	-	-
Total	6,617	11,595	10,940
Solid Waste			
Salaries	122,825	121,000	124,000
Contractual	288,276	311,350	326,050
Commodities	41,838	56,550	50,400
Capital Outlay	76,887	64,000	63,779
Transfer to Equipment Reserve Fund	14,000	-	-
Total	543,826	552,900	564,229
Total - Page 6c	**1,016,202**	**1,130,811**	**1,233,383**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Election			
Salaries	25,050	20,000	25,050
Contractual	44,475	25,000	50,163
Commodities	2,806	4,997	2,806
Capital Outlay	-	500	-
Transfer to Equipment Reserve Fund	12,000	-	-
Total	84,331	50,497	78,019
Airport			
Salaries	23	2,085	2,165
Contractual	81,074	130,900	153,275
Commodities	5,455	3,000	3,000
Capital Outlay	-	-	-
Transfer to Capital Improvement Fund	-	-	-
Total	86,552	135,985	158,440
Sheriff			
Salaries	381,984	403,074	423,996
Contractual	56,918	83,185	75,285
Commodities	61,238	68,300	66,300
Capital Outlay	42,744	25,000	20,000
Transfer to Equipment Reserve Fund	10,000	-	-
Total	552,884	579,559	585,581
Communications			
Salaries	323,286	325,000	349,917
Contractual	36,427	46,700	48,200
Commodities	9,105	10,500	11,500
Capital Outlay	-	-	4,000
Transfer to Equipment Reserve Fund	10,000	6,000	6,000
Total	378,818	388,200	419,617
Economic Development			
Salaries	46,121	48,068	64,067
Contractual	2,681	3,850	3,850
Commodities	127	600	550
Capital Outlay	-	400	400
Revolving Loan Fund expense	16,000	12,000	6,000
ROZ Fund	-	-	-
Total	64,929	64,918	74,867
Detention Center			
Salaries	518,100	547,500	538,125
Contractual	123,382	140,835	138,150
Commodities	146,578	168,500	163,000
Capital Outlay	432	10,000	7,500
Transfer to Equipment Reserve Fund	10,000	-	-
Total	798,492	866,835	846,775
Transfers to Other Funds			
Risk Management	-	-	-
Equipment Reserve Fund	-	-	-
Capital Improvement Fund	-	100,000	-
Transfer to Road and Bridge Fund - Sales Tax	300,000	300,000	300,000
Total	300,000	400,000	300,000
Total - Page 6d	**2,266,006**	**2,485,994**	**2,463,299**

Rice County State of Kansas

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Other Appropriations:			
The Center (Mental Health)	37,080	37,080	37,080
Southwest Developmental Services Inc	23,836	23,836	23,836
Extension Council	123,377	130,000	135,000
Agricultural building	25,500	26,190	27,690
Fair	3,200	3,200	3,200
Conservation District	30,000	30,000	30,000
BrightHouse	-	7,500	7,500
Early Education - Sunflower	33,000	33,000	33,000
Council on Aging	6,012	-	-
Law Enforcement Equipment	-	-	-
Miscellaneous	-	-	-
Total	282,005	290,806	297,306
Total - Page 6e	282,005	290,806	297,306
Total - Page 6b	2,426,151	2,251,922	2,020,498
Total - Page 6c	1,016,202	1,130,811	1,233,383
Total - Page 6d	2,266,006	2,485,994	2,463,299
Total - Page	-	-	-
Total Detail Expenditures**	5,990,364	6,159,533	6,014,486

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	4,384	25,362
Receipts:			
Ad Valorem Tax	299,714	313,965	xxxxxxxxxxxxxxxxxx
Delinquent Tax	652		
Motor Vehicle Tax	-	18,077	16,558
Recreational Vehicle Tax	-	499	437
16/20M Vehicle Tax	-	766	734
Commercial Vehicle Tax	-	1,582	1,266
Watercraft Tax	-	-	185
In Lieu of Tax (IRB)	-	-	-
Neighborhood Revitalization Rebate	-	(8,236)	(7,055)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**300,366**	**326,653**	**12,125**
Resources Available:	**300,366**	**331,037**	**37,487**
Expenditures:			
Principal	230,000	200,000	205,000
Interest	65,982	105,675	99,675
Cash-basis requirement	-	-	25,000
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**295,982**	**305,675**	**329,675**
Unencumbered Cash Balance Dec 31	4,384	25,362	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	300,000	330,675	329,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	329,675
		Tax Required	292,188
	Delinquent Comp Rate:	1.6%	4,675
		Amount of 2023 Ad Valorem Tax	296,863

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	456,554	483,691	115,969
Receipts:			
Ad Valorem Tax	728,414	369,353	xxxxxxxxxxxxxxxxx
Delinquent Tax	15,758	-	-
Motor Vehicle Tax	76,431	43,954	19,479
Recreational Vehicle Tax	2,032	1,212	514
16/20M Vehicle Tax	1,684	1,863	864
Commercial Vehicle Tax	6,056	3,846	1,489
Watercraft Tax	-	-	218
Special City & County Highway	459,811	448,700	445,427
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization	(18,637)	(5,150)	(19,782)
Fees	11,750	21,000	21,000
Reimbursements	91,959	-	-
Sales tax - transfer from General Fund	300,000	300,000	300,000
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,675,258**	**1,184,778**	**769,209**
Resources Available:	**2,131,812**	**1,668,469**	**885,178**
Resources Available:	2,131,812	1,668,469	885,178
Expenditures:			
Personal services	537,338	600,000	630,000
Contractual services	267,000	145,500	309,400
Commodities	813,783	802,000	777,000
Capital outlay	-	5,000	6,000
Transfer to Road & Bridge Special Machinery	30,000	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,648,121**	**1,552,500**	**1,722,400**
Unencumbered Cash Balance Dec 31	483,691	115,969	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,729,459	1,552,500	1,722,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,722,400
		Tax Required	837,222
	Delinquent Comp Rate:	1.6%	13,396
		Amount of 2023 Ad Valorem Tax	850,618

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,454,416	3,976,929	1,647,985
Receipts:			
Ad Valorem Tax	1,948,077	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax	30,783	-	-
Motor Vehicle Tax	111,019	117,546	
Recreational Vehicle Tax	2,956	3,242	
16/20 M Vehicle Tax	5,428	4,982	
Commercial Vehicle Tax	8,705	10,286	
Watercraft Tax	-	-	
In Lieu of Taxes (IRB)	-		
Neighborhood Revitalization Rebate	(49,839)	-	(24,094)
Insurance reimbursements	116,428	-	-
Reimbursements	4,828	-	-
	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,178,385**	**136,056**	**(24,094)**
Resources Available:	**5,632,801**	**4,112,985**	**1,623,891**
Expenditures:			
Social Security	260,174	310,000	310,000
KPERS	314,705	385,000	385,000
Health insurance	1,064,892	1,750,000	1,750,000
Unemployment tax	16,101	20,000	20,000
Workers compensation	-	-	185,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,655,872**	**2,465,000**	**2,650,000**
Unencumbered Cash Balance Dec 31	3,976,929	1,647,985	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,371,428	2,715,000	2,650,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,650,000
		Tax Required	1,026,109
	Delinquent Comp Rate:	1.6%	16,418
		Amount of 2023 Ad Valorem Tax	1,042,527

Adopted Budget Emergency Medical Services	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	224,388	256,676	160,487
Receipts:			
Ad Valorem Tax	331,682	257,390	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,999	-	-
Motor Vehicle Tax	11,590	20,011	13,575
Recreational Vehicle Tax	309	552	358
16/20 M Vehicle Tax	824	848	602
Commercial Vehicle Tax	901	1,751	1,038
Watercraft Tax	-	-	152
In Lieu of Taxes (IRB)	-		
Neighborhood Revitalization Rebate	(8,485)	(10,766)	(7,339)
Collections - current year	359,715	300,000	300,000
Collections - prior year	88,369	73,000	60,000
Training reimbursements	-	-	-
Other reimbursements	6,950	-	2,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**795,854**	**642,786**	**370,586**
Resources Available:	**1,020,242**	**899,462**	**531,073**
Expenditures:			
Salaries	543,365	530,300	585,500
Contractual	59,821	79,625	82,375
Commodities	51,518	55,250	55,250
Capital Outlay	108,862	53,800	69,700
Transfer to EMS Special Equipment Fund	-	20,000	40,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**763,566**	**738,975**	**832,825**
Unencumbered Cash Balance Dec 31	256,676	160,487	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	756,090	738,975	832,825
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	832,825
		Tax Required	301,752
	Delinquent Comp Rate:	1.6%	4,828
		Amount of 2023 Ad Valorem Tax	306,580

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	73,639	69,101	117,470
Receipts:			
Ad Valorem Tax	49,503	121,509	xxxxxxxxxxxxxxxxx:
Delinquent Tax	626	400	95
Motor Vehicle Tax	62	2,978	6,408
Recreational Vehicle Tax	2	82	169
16/20 M Vehicle Tax	162	126	284
Commercial Vehicle Tax	-	261	490
Watercraft Tax	-	-	72
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization Rebate	(1,266)	(3,187)	-
Sale of chemical and reimbursements	18,941	15,000	15,000
Fees	364	-	-
Transfer from Noxious Weed Capital Outlay F	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**68,394**	**137,169**	**22,518**
Resources Available:	**142,033**	**206,270**	**139,988**
Expenditures:			
Salaries	41,367	30,000	78,000
Contractual	18,150	11,550	11,550
Commodities	13,415	47,250	47,250
Capital Outlay	-	-	-
Transfer to Noxious Weed Capital Outlay Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**72,932**	**88,800**	**136,800**
Unencumbered Cash Balance Dec 31	69,101	117,470	xxxxxxxxxxxxxxxxx:
2022/2023/2024 Budget Authority Amount	140,741	136,800	136,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,800
		Tax Required	-
	Delinquent Comp Rate:	1.6%	-
		Amount of 2023 Ad Valorem Tax	-

Adopted Budget

Health	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	(15,787)	(68,875)	16,065
Receipts:			
Ad Valorem Tax	131,321	233,031	xxxxxxxxxxxxxxxxx:
Delinquent Tax	1,610	-	-
Motor Vehicle Tax	6,837	7,923	12,290
Recreational Vehicle Tax	182	218	324
16/20 M Vehicle Tax	1	336	545
Commercial Vehicle Tax	546	693	939
Watercraft Tax	-	-	137
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization Rebate	(3,360)	(5,431)	(4,738)
Fees and other reimbursements	55,414	40,000	40,000
WIC grant	35,061	52,000	52,000
Other grants	54,961	21,502	21,502
Transfer from NRP Administratior		70,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**282,573**	**420,272**	**122,999**
Resources Available:	**266,786**	**351,397**	**139,064**
Expenditures:			
Salaries	204,867	210,000	210,000
Contractual	91,269	70,832	70,832
Commodities	39,525	54,500	54,500
Capital Outlay	-	-	-
Transfer to Equipment Reserve Fund	-	-	-
	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**335,661**	**335,332**	**335,332**
Unencumbered Cash Balance Dec 31	(68,875)	16,065	xxxxxxxxxxxxxxxxx:
2022/2023/2024 Budget Authority Amount	492,032	350,332	335,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	335,332
See Tab B		Tax Required	196,268
	Delinquent Comp Rate:	1.6%	3,140
		Amount of 2023 Ad Valorem Tax	199,408

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,821	4,437	2,210
Receipts:			
Ad Valorem Tax	145,797	155,235	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,354	-	-
Motor Vehicle Tax	9,009	-	8,187
Recreational Vehicle Tax	240	8,798	216
16/20 M Vehicle Tax	394	243	363
Commercial Vehicle Tax	708	373	626
Watercraft Tax	-	770	91
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization Rebate	(3,730)	(4,072)	(4,166)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**154,772**	**161,347**	**5,317**
Resources Available:	**165,593**	**165,784**	**7,527**
Expenditures:			
Appropriation	161,156	163,574	180,930
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**161,156**	**163,574**	**180,930**
Unencumbered Cash Balance Dec 31	4,437	2,210	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	161,156	163,574	180,930
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,930
		Tax Required	173,403
	Delinquent Comp Rate:	1.6%	2,774
		Amount of 2023 Ad Valorem Tax	176,177

Adopted Budget **Senior Citizens**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,172	-	-
Receipts:			
Ad Valorem Tax	256,070	289,914	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,366	74	-
Motor Vehicle Tax	16,447	15,451	15,290
Recreational Vehicle Tax	438	426	403
16/20 M Vehicle Tax	711	655	678
Commercial Vehicle Tax	1,292	1,352	1,169
Watercraft Tax	-	-	171
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization Rebate	(6,551)	(7,872)	(8,295)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**272,773**	**300,000**	**9,416**
Resources Available:	**280,945**	**300,000**	**9,416**
Expenditures:			
Appropriation	280,945	300,000	354,743
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**280,945**	**300,000**	**354,743**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	286,957	300,000	354,743
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	354,743
		Tax Required	345,327
	Delinquent Comp Rate:	1.6%	5,525
		Amount of 2023 Ad Valorem Tax	350,852

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,323	12,284	7,152
Receipts:			
Private club liquor tax	2,961	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,961**	**3,000**	**3,000**
Resources Available:	**14,284**	**15,284**	**10,152**
Expenditures:			
Appropriations	2,000	8,132	10,152
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,000**	**8,132**	**10,152**
Unencumbered Cash Balance Dec 31	12,284	7,152	-
2022/2023/2024 Budget Authority Amount:	8,691	8,132	10,152

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,627	19,058	17,282
Receipts:			
Transient Guest Tax	62,604	55,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,604**	**55,000**	**75,000**
Resources Available:	**82,231**	**74,058**	**92,282**
Expenditures:			
Tourism promotion and other contractual	63,173	56,776	92,282
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**63,173**	**56,776**	**92,282**
Unencumbered Cash Balance Dec 31	19,058	17,282	-
2022/2023/2024 Budget Authority Amount:	47,851	56,776	92,282

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	475,665	495,699	405,699
Receipts:			
Transfer from General Fund	90,000	10,000	22,000
Transfer from other funds	-	-	-
Insurance proceeds	-	-	-
SPARK reimbursement	-	-	-
Sale of equipment	-	-	-
Miscellaneous	3,465		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93,465**	**10,000**	**22,000**
Resources Available:	**569,130**	**505,699**	**427,699**
Expenditures:			
Capital Outlay	73,431	100,000	427,699
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**73,431**	**100,000**	**427,699**
Unencumbered Cash Balance Dec 31	495,699	405,699	-
2022/2023/2024 Budget Authority Amount:	462,642	535,023	427,699

Adopted Budget **Capital Improvement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	256,217	256,217	256,217
Receipts:			
Transfer from General Fund	-	100,000	-
NRP Administration	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**100,000**	**-**
Resources Available:	**256,217**	**356,217**	**256,217**
Expenditures:			
Contractual Services	-	-	-
Building	-	-	17,417
Capital Outlay - improvements nonbuilding	-	100,000	200,000
Road improvements	-	-	-
Equipment	-	-	-
Transfer to Radio Infrastructure Fund	-	-	38,800
Cash Forward (2024 column)		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**100,000**	**256,217**
Unencumbered Cash Balance Dec 31	256,217	256,217	-
2022/2023/2024 Budget Authority Amount:	131,427	316,217	256,217

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	424,984	365,053	375,129
Receipts:			
Insurance reimbursements	-	-	-
Other reimbursements	-	80,076	-
Transfer from General Fund	-	-	-
Interest	18,281	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,281**	**80,076**	-
Resources Available:	**443,265**	**445,129**	**375,129**
Expenditures:			
Contractual - insurance	-	-	50,000
Contractual - claims	78,212	70,000	325,129
Capital Outlay	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**78,212**	**70,000**	**375,129**
Unencumbered Cash Balance Dec 31	365,053	375,129	-
2022/2023/2024 Budget Authority Amount:	256,682	374,984	375,129

Adopted Budget

911 Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	96,814	107,784	122,084
Receipts:			
User fees	79,339	77,000	77,000
Interest on Idle Funds	204	400	400
Miscellaneous			4,173
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,543**	**77,400**	**81,573**
Resources Available:	**176,357**	**185,184**	**203,657**
Expenditures:			
Contractual	60,035	63,100	68,100
Commodities	8,538	-	-
Capital Outlay	-	-	36,000
Transfer to Equipment Reserve Fund	-	-	-
Cash Forward (2024 column)		-	99,557
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**68,573**	**63,100**	**203,657**
Unencumbered Cash Balance Dec 31	107,784	122,084	-
2022/2023/2024 Budget Authority Amount:	164,607	180,514	203,657

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EMS Special Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	119,624	119,624	37,590
Receipts:			
Transfer from EMS Fund	-	20,000	40,000
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	**20,000**	**40,000**
Resources Available:	**119,624**	**139,624**	**77,590**
Expenditures:			
Capital Outlay	-	102,034	77,590
Reimbursement to Equipment Reserve	-	-	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**102,034**	**77,590**
Unencumbered Cash Balance Dec 31	119,624	37,590	-
2022/2023/2024 Budget Authority Amount:	57,590	102,034	77,590

Adopted Budget

Solid Waste Recycling	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,220	18,138	7,841
Receipts:			
Reimbursements and other miscellaneous	23,443	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,443**	**12,000**	**12,000**
Resources Available:	**37,663**	**30,138**	**19,841**
Expenditures:			
Contractual Services	19,525	22,297	19,841
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,525**	**22,297**	**19,841**
Unencumbered Cash Balance Dec 31	18,138	7,841	-
2022/2023/2024 Budget Authority Amount:	15,923	22,297	19,841

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66,054	66,054	1,054
Receipts:			
Transfer from Noxious Weed Fund	-	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**66,054**	**66,054**	**1,054**
Expenditures:			
Capital Outlay	-	65,000	1,054
Transfer to Noxious Weed Fund	-	-	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**65,000**	**1,054**
Unencumbered Cash Balance Dec 31	66,054	1,054	-
2022/2023/2024 Budget Authority Amount:	66,054	65,000	1,054

Adopted Budget

Radio Infrastructure	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	72,633	41,611	9,360
Receipts:			
Dispatch fees	88,900	88,200	88,900
Transfer from Capital Improvement Fund	-	-	38,800
Miscellaneous			550
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,900**	**88,200**	**128,250**
Resources Available:	**161,533**	**129,811**	**137,610**
Expenditures:			
Contractual Services	119,922	120,451	127,610
Capital Outlay	-	-	-
Tower - decommission	-	-	10,000
Cash Forward (2024 column)		-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**119,922**	**120,451**	**137,610**
Unencumbered Cash Balance Dec 31	41,611	9,360	-
2022/2023/2024 Budget Authority Amount:	158,351	132,707	137,610

Rice County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Asset Forfeiture		(2) Fund Name: Register of Deeds Technology		(3) Fund Name: Road & Bridge Special Machinery		(4) Fund Name: Parks and Recreation		(5) Fund Name: Treasurer's Motor Vehicle		
Unencumbered Cash Balance Jan 1	9,326	Unencumbered Cash Balance Jan 1	91,759	Unencumbered Cash Balance Jan 1	645,933	Unencumbered Cash Balance Jan 1	21,813	Unencumbered Cash Balance Jan 1	33,492	Total 802,323
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,130	Fees	14,706	Transfer from Road	30,000	Private club liquor tax	2,961	Fees	120,412	
		Interest	83	Reimbursements	254,036			Miscellaneous	5,524	
Total Receipts	1,130	Total Receipts	14,789	Total Receipts	284,036	Total Receipts	2,961	Total Receipts	125,936	428,852
Resources Available:	10,456	Resources Available:	106,548	Resources Available:	929,969	Resources Available:	24,774	Resources Available:	159,428	1,231,175
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Salaries	58,419	
Contractual	-	Contractual	7,202	Contractual	489,762	Contractual	-	Contractual	5,402	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	10,318	
Capital Outlay	-	Capital Outlay	2,208	Capital Outlay	15,000	Capital Outlay	-	Capital Outlay	349	
								Drivers' license to State	31,926	
								Refunds	-	
								Transfer to General Fund	34,221	
Total Expenditures	-	Total Expenditures	9,410	Total Expenditures	504,762	Total Expenditures	-	Total Expenditures	140,635	654,807
Cash Balance Dec 31	10,456	Cash Balance Dec 31	97,138	Cash Balance Dec 31	425,207	Cash Balance Dec 31	24,774	Cash Balance Dec 31	18,793	576,368 **
										576,368 **

**Note: These two block figures should agree.

CPA Summary

Rice County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: Prosecutor Training Assistance		(2) Fund Name: Special Prosecutor Trust		(3) Fund Name: County Clerk Technology		(4) Fund Name: County Treasurer Technology		(5) Fund Name: NRP Administration		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,389	Cash Balance Jan 1	4,654	Cash Balance Jan 1	21,845	Cash Balance Jan 1	17,330	Cash Balance Jan 1	64,514	119,732
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,239	Fees	199	Fees	3,676	Fees	3,676	Fees	34,446	
				Interest	19	Interest	16			
Total Receipts	1,239	Total Receipts	199	Total Receipts	3,695	Total Receipts	3,692	Total Receipts	34,446	43,271
Resources Available:	12,628	Resources Available:	4,853	Resources Available:	25,540	Resources Available:	21,022	Resources Available:	98,960	163,003
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Contracural Services	1,500	
Contractual	511	Contractual	-	Contractual	1,580	Contractual	-	Capital Outlay	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Transfer- CIP	-	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	1,546	Capital Outlay	1,469			
Total Expenditures	511	Total Expenditures	-	Total Expenditures	3,126	Total Expenditures	1,469	Total Expenditures	1,500	6,606
Cash Balance Dec 31	12,117	Cash Balance Dec 31	4,853	Cash Balance Dec 31	22,414	Cash Balance Dec 31	19,553	Cash Balance Dec 31	97,460	156,397 **
										156,397 **

**Note: These two block figures should agree.

CPA Summary

Rice County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name: Opioid Settlement		(2) Fund Name: ARPA		(3) Fund Name: Concealed Carry		(4) Fund Name: Offender Registration		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	819,888	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 819,888
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
St of Ks - settlement	1,751	Grants	976,225	Fees	14,260	Fees	18,355			
Interest	2	Interest	-							
Total Receipts	1,753	Total Receipts	976,225	Total Receipts	14,260	Total Receipts	18,355	Total Receipts	-	1,010,593
Resources Available:	1,753	Resources Available:	1,796,113	Resources Available:	14,260	Resources Available:	18,355	Resources Available:	-	1,830,481
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Education & prevention	-	Grants & reimburse.	163,896	Fingerprinting	-	Law enforcement	-			
		Administration	12,375	Other program exp	-					
		Infrastructure	85,022							
Total Expenditures	-	Total Expenditures	261,293	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	261,293
Cash Balance Dec 31	1,753	Cash Balance Dec 31	1,534,820	Cash Balance Dec 31	14,260	Cash Balance Dec 31	18,355	Cash Balance Dec 31	-	**1,569,188** **
										1,569,188 **

**Note: These two block figures should agree.

CPA Summary

Rice County

State of Kansas
County
2024

NOTICE OF BUDGET HEARING

The governing body of
Rice County
will meet on August 14, 2023 at 10:00 a.m. at Rice County Courthouse, County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rice County Clerk's Office. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,990,364	13.045	6,159,533	22.148	6,014,486	2,594,471	13.414
Bond & Interest	295,982	1.780	305,675	1.745	329,675	296,863	1.535
Road & Bridge	1,648,121	4.327	1,552,500	2.052	1,722,400	850,618	4.398
Employee Benefits	1,655,872	11.571	2,465,000		2,650,000	1,042,527	5.390
Emergency Medical Service	763,566	1.970	738,975	1.430	832,825	306,580	1.585
Noxious Weed	72,932	0.294	88,800	0.675	136,800		
Health	335,661	0.780	335,332	1.295	335,332	199,408	1.031
Historical Society	161,156	0.866	163,574	0.863	180,930	176,177	0.911
Senior Citizens	280,945	1.521	300,000	1.611	354,743	350,852	1.814
Special Alcohol	2,000		8,132		10,152		
Transient Guest Tax	63,173		56,776		92,282		
Equipment Reserve	73,431		100,000		427,699		
Capital Improvement			100,000		256,217		
Risk Management	78,212		70,000		375,129		
911 Fund	68,573		63,100		203,657		
EMS Special Equipment			102,034		77,590		
Solid Waste Recycling	19,525		22,297		19,841		
Noxious Weed Capital Outl			65,000		1,054		
Radio Infrastructure	119,922		120,451		137,610		
Non-Budgeted Funds-A	654,807						
Non-Budgeted Funds-B	6,606						
Non-Budgeted Funds-C	261,293						
Totals	12,552,141	36.154	12,817,179	31.819	14,158,422	5,817,496	30.078
						Revenue Neutral Rate **	*30.093*
Less: Transfers	454,221		430,000		350,000		
Net Expenditure	12,097,920		12,387,179		13,808,422		
Total Tax Levied	6,192,380		5,819,523		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	171,303,634		182,893,809		193,418,713		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	5,000,000	4,770,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	5,000,000	4,770,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Aurelia Garcia
County Clerk