State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Ozark/Colony Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	49,220	20,189	1.640
Debt Service	10-113				
Totals		xxxxxxxxx	49,220	20,189	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

12,307,656

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.640

Assisted by:
Anderson County Clerk

Address:
100 E 4th Ave
Garnett, Ks 66032
Email:

Neal Wallace

Debra Darnell

Governing Body

Attest: August 7th, 2023

County Clerk

CPA Summary

Ozark/Colony Cemetery
Anderson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,189	1,054	27	203	44	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,189	1,054	27	203	44	15

County Treas Motor Vehicle Estimate 1,054

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 203

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 15

MVT Factor 0.05221

RVT Factor 0.00134

16/20M Factor 0.01005

Comm Veh Facto 0.00218

Watercraft Facto 0.00074

Ozark/Colony Cemetery
Anderson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2024

Ozark/Colony Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ozark/Colony Cemetery
Anderson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	36,764	44,949	27,688
Receipts:			
Ad Valorem Tax	22,447	20,189	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,054
Recreational Vehicle Tax			27
16/20M Vehicle Tax			203
Commercial Vehicle Tax			44
Watercraft Tax			15
LAVTR			0
In Lieu of Taxes			
Opening & Closing	3,700		
Priming	160		
Reimbursements	507		
Interest on Idle Funds	59		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**26,873**	**20,189**	**1,343**
Resources Available:	**63,637**	**65,138**	**29,031**
Expenditures:			
Operations	15,365	16,000	17,000
Mowing/Grounds Maintenance	580	6,650	5,000
Stone Maintenance	1,100	2,000	2,000
Repairs	795	800	900
Fuel	848	1,000	1,100
Building Maintenance		8,000	5,000
Chapel Maintenance		3,000	2,000
Capital Outlay			16,220
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**18,688**	**37,450**	**49,220**
Unencumbered Cash Balance Dec 31	44,949	27,688	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	36,250	49,699	49,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,220
		Tax Required	20,189
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	20,189

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Ozark/Colony Cemetery
Anderson County
will meet on August 2, 2023 at 4:30 PM at Colony City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,688	2.633	37,450	1.740	49,220	20,189	1.640
Debt Service							
Totals	18,688	2.633	37,450	1.740	49,220	20,189	1.640
						*Revenue Neutral Rate***	*1.640*
Less: Transfers	0		0		0		
Net Expenditures	18,688		37,450		49,220		
Total Tax Levied	20,383		20,189		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,740,693		11,603,627		12,308,052		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Oswald

Notice of budget hearing for Ozark-Colony Cemetery

(Published in the Anderson County Review on July 18, 2023.)

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