State of Kansas
County
2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Stafford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	RNR
Allocation MVT, RVT, 16/20M Vehicle Tax		2				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Fund	**K.S.A.**					
General	79-1946	6	3,860,507	2,437,931	23.646	25.627
Road & Bridge	68-5,101	7	3,212,700	2,348,447	22.778	18.695
Ambulance Fund	65-6113	8	459,667	242,513	2.352	2.238
Appraiser's Cost Fund	19-436	8	187,860	172,660	1.675	1.553
Health Fund	65-204	9	342,405	115,892	1.124	.965
Noxious Weed Fund	2-1318	9	113,000	89,620	.869	.830
Service for the Elderly Fund	12-1680	10	107,501	98,393	.954	.925
Stafford County Hospital Fund	19-4601	10	487,000	457,559	4.438	4.356
Solid Waste Fund	65-204	11	181,682	92,731	.899	.792
Noxious Weed Capital Outlay Fund		12	38,497			
Local Alcoholic Liquor Fund		12	40,960			
Emergency 911 Fund		13	190,126			
Fight Addiction Fund		13	5,000			
Non-Budgeted Funds-A		14				
Non-Budgeted Funds-B		15				
Non-Budgeted Funds-C		16				
Non-Budgeted Funds-D		17				
Totals		xxxxx	9,226,905	6,055,746	58.735	55.981
Budget Hearing Notice		0				
Budget Hearing Notice 2						
Rate and Budget Hearing Notice		28				
Rate and Budget Hearing Notice 2		31				
RNR Hearing Notice						
Neighborhood Revitalization Rebate		30				

103,326,812
- 224,185
103,102,627

County Clerk's Use Only
103,102,627
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 55.981

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: 9-6 2023
Lisa C. Weber
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County Special District

Stafford County

2024

CERTIFICATE (2)

Table of Contents:			2024 Adopted Budget			
					County Clerk's Use Only	
Fund	K.S.A.	Page No.	Expenditures	Amount of 2023 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*
Stafford Co Fire District #1	19-36910	18	321,070	280,238	86,450,998	3.242
Peace Creek Cemetery District # 2	17-1330	19	41,968	13,477	5,340,394	2.524
Neeland Cemetery District #5	17-1330	20	54,500	3,862	3,848,556	1.004
Pleasant Ridge Cemetery District # 6	17-1330	21	12,889	3,091	3,743,330	.826
Eden Valley Cemetery District # 7	17-1330	22	34,921	5,952	8,861,401	.672
Trinity Cemetery District # 9	17-1330	23	32,250	4,559	4,344,312	1.050
Farmington Cemetery District # 11	17-1330	24	213,832	64,603	17,757,343	
Fairview Cemetery District # 13	17-1330	25	122,750	39,694	22,817,062	1.740
St. Francis Xavier Cemetery District # 14	17-1330	26	24,599	5,448	5,079,295	1.073
Non Budgeted Funds			0	0		

Attest: _____ 2023

_____
County Clerk

Page No. 1a

Peace Creek Cem

SF- 4,693,932
RN- 646,462

5,340,394

Farmington Cem

SF- 8,707,257
PN- 9,050,086

17,757,343

Fairview Cem

SF- 23,041,247
TIF- 224,185

22,817,062

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,626,350	102,065	3,225	30,154	10,052	896
Debt Service						
Road & Bridge	1,915,893	74,456	2,352	21,996	7,332	653
Ambulance Fund	229,269	8,910	281	2,632	877	78
Appraiser's Cost Fund	159,177	6,186	195	1,827	609	54
Health Fund	98,862	3,842	121	1,135	378	34
Noxious Weed Fund	85,018	3,304	104	976	325	29
Service for the Elderly Fu	94,714	3,681	116	1,087	362	32
Stafford County Hospital F	446,372	17,347	548	5,125	1,708	152
Solid Waste Fund	81,193	3,155	100	932	311	28
TOTAL	5,736,848	222,946	7,042	65,864	21,954	1,956

County Treas Motor Vehicle Estimate 222,946

County Treas Recreational Vehicle Estimate 7,042

County Treas 16/20M Vehicle Estimate 65,864

County Treas Commercial Vehicle Tax Estimate 21,954

County Treas Watercraft Tax Estimate 1,956

Motor Vehicle Factor 0.03886

Recreational Vehicle Factor 0.00123

16/20M Vehicle Factor 0.01148

Commercial Vehicle Factor 0.00383

Watercraft Factor 0.00034

Stafford County

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Special Motor Vehicle Fund	General Fund	115,160	-	-	K.S.A. 8-145
General Fund	Equipment Reserve Fund	123,000	-	-	K.S.A. 19-119
Appraiser's Cost Fund	Apraisal Equipment Fund	10,000	-	-	K.S.A. 19-119
Road and Bridge Fund	Special Highway Improvement Fund	125,000	-	-	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	225,000	200,000	-	K.S.A. 68-141g
Health Fund	Health Capital Outlay Fund	20,000	20,000	20,000	K.S.A. 65-204
Ambulance Fund	EMS Reserve Fund	10,000	59,590	20,000	K.S.A. 12-110d
Solid Waste Fund	Special Capital Improvement Fund	10,000	-	10,000	K.S.A. 19-120
Total for County		638,160	279,590	50,000	
Fire District # 1	Fire District #1 Special Fire Equipment	70,000	5,000	-	K.S.A. 19-3612c
Total for Fire District		70,000	5,000	-	
Farmington Cemetery General Fund	Permanent Mainentance	-	-	-	K.S.A. 17-1336a
Total For FarmingtonCemetery		-	-	-	
Fairview Park Cemetery General Fund	Fairview Park Cemetery Special Machinery Fund	5,000	5,000	5,000	K.S.A. 17-1336a
Total For Fairview Park Cemetery		5,000	5,000	5,000	
	Total	708,160	284,590	50,000	
	Adjustments*				
	Adjusted Totals	708,160	284,590	50,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Stafford County

State of Kansas
County
2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Ambulance	7/7/2022	84	4.79	274,222	274,222	47,031	47,031
				Totals	**274,222**	**47,031**	**47,031**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,468,432	1,553,570	926,229
Receipts:			
Ad Valorem Tax	2,505,061	2,626,350	xxxxxxxxxxxxxxxxx
Delinquent Tax	17,615	0	0
Motor Vehicle Tax	144,137	102,348	102,065
Recreational Vehicle Tax	4,318	3,153	3,225
16/20M Vehicle Tax	38,328	30,722	30,154
Commercial Vehicle Tax	12,190	11,481	10,052
Watercraft Tax	0	684	896
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	49,355	0	37,664
Local Sales Tax	362,333	250,000	250,000
Interest on Current Tax	70,341	0	0
County Office Fees	37,227	25,000	25,000
Register of Deeds - Recording	63,522	50,000	50,000
Farm Lease	6,579	6,269	6,269
Reimbursed Expenses	1,028	0	0
State Aid	6,621	0	0
Transfers In - Special Motor Vehicle	115,160	0	0
Interest on Idle Funds	54,942	10,000	10,000
Neighborhood Revitalization Rebate	-21,473	-37,787	-28,978
Miscellaneous	4,926	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,472,210**	**3,078,220**	**496,347**
Resources Available:	**4,940,642**	**4,631,790**	**1,422,576**
Expenditures:			
General Administration	392,147	488,500	442,500
County Attorney/Counselor	81,174	90,600	90,600
County Clerk	148,230	153,000	176,850
County Commission	60,802	60,030	60,030
County Treasurer	186,707	199,900	215,600
Unified Courts	50,952	57,978	57,978
Economic Development	87,556	98,203	102,501
Emergency Preparedness	12,220	24,750	24,200
Employee Benefits	1,236,923	1,386,500	1,425,000
Fair	20,000	20,000	20,000
Historical	28,000	28,000	28,000
Juvenile Detention	8,884	8,000	10,000
Sheriff	599,006	736,000	830,928
Mental Health	7,000	7,000	7,000
Intellectual Disability	45,000	45,000	53,020
Stafford County Country Club	15,000	15,000	15,000
Register of Deeds	110,989	101,500	108,500
Soil Conservation	25,000	25,000	25,000
Environmental Planning	6,712	7,600	8,800
Courthouse Janitorial	38,367	43,000	44,000
Information Technology	103,403	110,000	115,000
Subtotal	3,264,072	3,705,561	3,860,507
Transfer Out - Equipment Reserve	123,000	0	0
Transfer Out - Special Capital Imrpovement	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,387,072**	**3,705,561**	**3,860,507**
Unencumbered Cash Balance Dec 31	1,553,570	926,229	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,845,678	3,720,561	3,860,507
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,860,507
		Tax Required	2,437,931
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,437,931

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Salaries	65,573	76000	31000
Contractual	289,626	331500	330500
Commodities	4,928	6000	6000
Capital Outlay	32,020	75000	75000
Total	392,147	488,500	442,500
County Attorney/Counselor			
Salaries	73,341	77,000	77,000
Contractual	5,963	9,100	9,100
Commodities	1,693	2,500	2,500
Capital Outlay	177	2,000	2,000
Total	81,174	90,600	90,600
County Clerk			
Salaries	111,881	114,000	118,500
Contractual	30,898	22,500	46,350
Commodities	5,360	9,500	5,000
Capital Outlay	91	7,000	7,000
Total	148,230	153,000	176,850
County Commission			
Salaries	55,620	57,030	57,030
Contractual	5,182	3,000	3,000
Total	60,802	60,030	60,030
County Treasurer			
Salaries	167,155	183,500	203,000
Contractual	4,689	14,500	10,000
Commodities	14,863	1,300	1,000
Capital Outlay	0	600	1,600
Total	186,707	199,900	215,600
Unified Courts			
Contractual	38,299	45,000	45,000
Commodities	10,896	2,240	2,240
Capital Outlay	1,757	10,738	10,738
Total	50,952	57,978	57,978
Economic Development			
Contractual	87,556	98,203	102,501
Total	87,556	98,203	102,501
Emergency Preparedness			
Salaries	6,800	15,000	15,000
Contractual	4,775	8,250	7,700
Commodities	645	1,500	1,500
Capital Outlay	0	0	0
Total	12,220	24,750	24,200
Employee Benefits			
FICA	178,082	183,500	191,500
Health Insurance	779,478	895,000	905,000
Retirement	220,918	230,500	250,000
Workers Compensation	51,017	67,500	67,500
Unemployment	7,428	10,000	11,000
Total	1,236,923	1,386,500	1,425,000
Fair			
Appropriation	20,000	20,000	20,000
Total	20,000	20,000	20,000
Historical			
Appropriation	28,000	28,000	28,000
Total	28,000	28,000	28,000
Total - Page 7b	**2,304,711**	**2,607,461**	**2,643,259**

FUND PAGE - GENERAL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Juvenile Detention			
Contractual	8,884	8,000	10,000
Total	8,884	8,000	10,000
Sheriff			
Salaries	449,627	475,550	550,978
Contractual	89,474	190,450	190,950
Commodities	59,459	70,000	89,000
Capital Outlay	446	0	0
Total	599,006	736,000	830,928
Mental Health			
Appropriation	7,000	7,000	7,000
Total	7,000	7,000	7,000
Intellectual Disability			
Appropriation	45,000	45,000	53,020
Total	45,000	45,000	53,020
Stafford County Country Club			
Appropriation	15,000	15,000	15,000
Total	15,000	15,000	15,000
Register of Deeds			
Salaries	109,466	95,000	104,000
Contractual	(690)	4,800	2,800
Commodities	1,254	1,700	1,700
Capital Outlay	959	0	0
Total	110,989	101,500	108,500
Soil Conservation			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Environmental Planning			
Salaries	4,800	4,800	6,000
Contractual	0	1,250	1,250
Commodities	1,912	1,550	1,550
Total	6,712	7,600	8,800
Courthouse Janitorial			
Salaries	33,919	35,000	36,000
Contractual	0	2,000	2,000
Commodities	4,439	6,000	6,000
Capital Outlay	9	0	0
Total	38,367	43,000	44,000
Information Technology			
Contractual	103,734	100,000	105,000
Commodities	0	5,000	5,000
Capital Outlay	(331)	5,000	5,000
Total	103,403	110,000	115,000
Total - Page 6b	959,361	1,098,100	1,217,248
Total - Page 6a	2,304,711	2,607,461	2,643,259
Total Detail Expenditures**	**3,264,072**	**3,705,561**	**3,860,507**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Stafford County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	223,128	200,557	4,825
Receipts:			
Ad Valorem Tax	1,607,202	1,915,893	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,069	0	0
Motor Vehicle Tax	79,095	65,744	74,456
Recreational Vehicle Tax	2,460	2,025	2,352
16/20M Vehicle Tax	17,813	19,734	21,996
Commercial Vehicle Tax	7,307	7,376	7,332
Watercraft Tax	0	440	653
Special City & County Highway	531,168	357,321	380,553
Collections	168,003	200,000	200,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-13,793	-27,565	-27,914
Miscellaneous	0	200,000	200,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**2,409,324**	**2,740,968**	**859,428**
Resources Available:	**2,632,452**	**2,941,525**	**864,253**
Personal Services	650,009	701,500	771,500
Contractual Services	244,547	238,200	280,700
Commodities	1,420,907	1,597,000	1,660,500
Capital Outlay	0	0	250,000
Transfers Out - Special Highway	125,000	0	0
Transfers Out - Special Machinery	225,000	200,000	0
Budget Credit - State Aid	-82,241	0	0
Budget Credit - Reimbursements	-151,327	0	0
Cash Forward (2024 column)	0	0	50,000
Miscellaneous	0	200,000	200,000
Does miscellaneous exceed 10% of Total			
Total Expenditures	**2,431,895**	**2,936,700**	**3,212,700**
Unencumbered Cash Balance Dec 31	200,557	4,825	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,498,000	2,936,700	3,212,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,212,700
		Tax Required	2,348,447
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,348,447

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	87,020	194,279	107,259
Receipts:			
Ad Valorem Tax	280,100	229,269	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,628	0	0
Motor Vehicle Tax	13,344	11,460	8,910
Recreational Vehicle Tax	423	353	281
16/20 M Vehicle Tax	2,072	3,440	2,632
Commercial Vehicle Tax	1,345	1,286	877
Watercraft Tax	0	77	78
Ambulance Run Fees	128,518	100,000	100,000
State Grant	17,016	0	0
Interest on Idle Funds	13	0	0
Neighborhood Revitalization Rebate	-2,404	-3,299	-2,883
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**442,055**	**342,586**	**109,895**
Resources Available:	**529,075**	**536,865**	**217,154**
Expenditures:			
Personal Services	228,586	243,000	320,344
Contractual	32,858	40,235	32,542
Commodities	33,284	39,750	39,750
Capital Outlay	30,068	47,031	47,031
Transfers Out-EMS Reserve	10,000	59,590	20,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**334,796**	**429,606**	**459,667**
Unencumbered Cash Balance Dec 31	194,279	107,259	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	399,600	429,606	459,667
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	459,667
		Tax Required	242,513
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	242,513

Adopted Budget **Appraiser's Cost Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,434	18,059	5,381
Receipts:			
Ad Valorem Tax	160,194	159,177	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,086	0	0
Motor Vehicle Tax	8,547	6,548	6,186
Recreational Vehicle Tax	262	202	195
16/20 M Vehicle Tax	2,346	1,965	1,827
Commercial Vehicle Tax	739	735	609
Watercraft Tax	0	44	54
Fees	2,672	3,000	3,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,374	-3,299	-2,052
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**174,472**	**168,372**	**9,819**
Resources Available:	**195,906**	**186,431**	**15,200**
Expenditures:			
Personal Services	146,055	155,190	159,300
Contractual Services	18,167	19,450	21,850
Commodities	3,625	2,300	2,600
Capital Outlay	0	4,110	4,110
Transfers Out- Appraisal Euipment	10,000	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**177,847**	**181,050**	**187,860**
Unencumbered Cash Balance Dec 31	18,059	5,381	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	182,540	181,050	187,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	187,860
		Tax Required	172,660
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	172,660

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	183,844	170,774	104,881
Receipts:			
Ad Valorem Tax	95,671	98,862	xxxxxxxxxxxxxxxxx
Delinquent Tax	645	0	0
Motor Vehicle Tax	5,115	3,912	3,842
Recreational Vehicle Tax	158	121	121
16/20 M Vehicle Tax	1,327	1,174	1,135
Commercial Vehicle Tax	452	439	378
Watercraft Tax	0	26	34
Federal and State Aid	70,101	45,000	45,000
Collections	76,872	72,500	72,500
Window Grant	0	20,000	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-820	-1,422	-1,378
Miscellaneous	356	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**249,877**	**240,612**	**121,632**
Resources Available:	**433,721**	**411,386**	**226,513**
Expenditures:			
Personal Services	133,164	141,000	148,700
Contractual Services	32,364	43,900	66,100
Commodities	76,195	101,100	107,100
Capital Outlay	322	505	505
Transfer Out- Health Capital Outlay	20,000	20,000	20,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	902	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**262,947**	**306,505**	**342,405**
Unencumbered Cash Balance Dec 31	170,774	104,881	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	317,465	306,505	342,405
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	342,405
		Tax Required	115,892
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	115,892

Adopted Budget

Noxious Weed Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,629	16,575	10,707
Receipts:			
Ad Valorem Tax	73,142	85,018	xxxxxxxxxxxxxxxxx
Delinquent Tax	499	0	0
Motor Vehicle Tax	3,829	2,991	3,304
Recreational Vehicle Tax	119	92	104
16/20 M Vehicle Tax	860	898	976
Commercial Vehicle Tax	354	336	325
Watercraft Tax	0	20	29
Collections	16,407	9,000	9,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-627	-1,223	-1,065
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**94,583**	**97,132**	**12,673**
Resources Available:	**109,212**	**113,707**	**23,380**
Expenditures:			
Personal Services	63,294	63,100	67,000
Contractual Services	6,959	8,200	8,700
Commodities	22,384	31,700	34,800
Capital Outlay	0	0	2,500
Transfer Out- Noxious Weed Capital Outl	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**92,637**	**103,000**	**113,000**
Unencumbered Cash Balance Dec 31	16,575	10,707	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	96,000	103,000	113,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,000
		Tax Required	89,620
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	89,620

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Service for the Elderly Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	81,848	94,714	xxxxxxxxxxxxxxxxx
Delinquent Tax	551	0	0
Motor Vehicle Tax	4,268	3,347	3,681
Recreational Vehicle Tax	131	103	116
16/20 M Vehicle Tax	1,140	1,005	1,087
Commercial Vehicle Tax	373	375	362
Watercraft Tax	0	22	32
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-702	-1,363	-1,170
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**87,609**	**103,203**	**9,108**
Resources Available:	**87,609**	**103,203**	**9,108**
Expenditures:			
Appropriations	87,609	98,203	102,501
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total			
Total Expenditures	**87,609**	**103,203**	**107,501**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	93,058	103,203	107,501
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,501
		Tax Required	98,393
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	98,393

Adopted Budget Stafford County Hospital Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	452	0	0
Receipts:			
Ad Valorem Tax	448,507	446,372	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,975	0	0
Motor Vehicle Tax	22,540	18,345	17,347
Recreational Vehicle Tax	693	565	548
16/20 M Vehicle Tax	6,091	5,507	5,125
Commercial Vehicle Tax	1,961	2,058	1,708
Watercraft Tax	0	123	152
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-3,849	-6,422	-5,439
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**478,918**	**476,548**	**29,441**
Resources Available:	**479,370**	**476,548**	**29,441**
Expenditures:			
Appropriations	479,370	476,548	477,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	10,000
Does miscellaneous exceed 10% of Total			
Total Expenditures	**479,370**	**476,548**	**487,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	487,000	477,000	487,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	487,000
		Tax Required	457,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	457,559

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	53,144	145,707	65,527
Receipts:			
Ad Valorem Tax	169,738	81,193	xxxxxxxxxxxxxxxxxx
Delinquent Tax	764	0	0
Motor Vehicle Tax	4,008	6,974	3,155
Recreational Vehicle Tax	119	215	100
16/20 M Vehicle Tax	1,561	2,093	932
Commercial Vehicle Tax	292	782	311
Watercraft Tax	0	47	28
Collections	54,346	20,000	20,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,463	-1,168	-1,102
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**229,365**	**110,136**	**23,424**
Resources Available:	**282,509**	**255,843**	**88,951**
Expenditures:			
Personal Services	65,935	72,216	74,382
Contractual	49,713	79,050	83,250
Commodities	11,154	14,050	14,050
Capital Outlay	0	25,000	0
Transfer - Special Capital Improvement	10,000	0	10,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**136,802**	**190,316**	**181,682**
Unencumbered Cash Balance Dec 31	145,707	65,527	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	218,097	190,316	181,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,682
		Tax Required	92,731
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	92,731

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	38,497	38,497	38,497
Receipts:			
Transfer In- Noxious Weed	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**38,497**	**38,497**	**38,497**
Expenditures:			
Capital Outlay	0	0	38,497
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**0**	**38,497**
Unencumbered Cash Balance Dec 31	38,497	38,497	0
2022/2023/2024 Budget Authority Amount	40,987	38,497	38,497

Adopted Budget

Local Alcoholic Liquor Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,599	34,960	37,960
Receipts:			
Taxes- Intergovernmental	4,360	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**4,360**	**3,000**	**3,000**
Resources Available:	**39,959**	**37,960**	**40,960**
Expenditures:			
Commodities	4,999	0	40,960
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**4,999**	**0**	**40,960**
Unencumbered Cash Balance Dec 31	34,960	37,960	0
2022/2023/2024 Budget Authority Amount	37,795	41,599	40,960

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911 Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	162,567	145,126	130,126
Receipts:			
Reimbursements and Collections	59,990	60,000	60,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**59,990**	**60,000**	**60,000**
Resources Available:	**222,557**	**205,126**	**190,126**
Expenditures:			
Contractual	53,052	50,000	80,000
Commodities	14,226	15,000	1,000
Capital Outlay	10,153	10,000	109,126
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**77,431**	**75,000**	**190,126**
Unencumbered Cash Balance Dec 31	145,126	130,126	0
2022/2023/2024 Budget Authority Amount	190,338	201,567	190,126

Adopted Budget

Fight Addiction Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Receipts:	0	0	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**5,000**
Resources Available:	**0**	**0**	**5,000**
Expenditures:			
Commodities	0	0	2,500
Contractual	0	0	2,500
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**0**	**5,000**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	5,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health Capital Outlay Fund		**Special Highway Improvement Fund**		**Special Machinery Fund**		**Appraisal Equipment Reserve Fund**		**Dare Fund**		
Unencumbered Cash Balance Jan 1	251,969	Unencumbered Cash Balance Jan 1	201,540	Unencumbered Cash Balance Jan 1	306,688	Unencumbered Cash Balance Jan 1	6,626	Unencumbered Cash Balance Jan 1	530	Total 767,353
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	20,000	Transfers In	125,000	Transfers In	225,000	Transfers In	10,000			
Total Receipts	20,000	Total Receipts	125,000	Total Receipts	225,000	Total Receipts	10,000	Total Receipts	0	380,000
Resources Available:	271,969	Resources Available:	326,540	Resources Available:	531,688	Resources Available:	16,626	Resources Available:	530	1,147,353
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	144,235	Capital Outlay	251,243					
Total Expenditures	0	Total Expenditures	144,235	Total Expenditures	251,243	Total Expenditures	0	Total Expenditures	0	395,478
Cash Balance Dec 31	271,969	Cash Balance Dec 31	182,305	Cash Balance Dec 31	280,445	Cash Balance Dec 31	16,626	Cash Balance Dec 31	530	**751,875** **
										751,875 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Stafford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Heath Emergency Preparedness Health Fund		**Risk Management Reserve Fund**		**Special Capital Improvement Fund**		**EMS Reserve Fund**		**Register of Deeds Technology Fund**		
Unencumbered Cash Balance Jan 1	58,278	Unencumbered Cash Balance Jan 1	160,327	Unencumbered Cash Balance Jan 1	#######	Unencumbered Cash Balance Jan 1	33,798	Unencumbered Cash Balance Jan 1	14,096	Total 1,470,852
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	10,181	Insurance Proceeds	25,557	Transfers In	10,000	Transfers In	10,000	Fees	9,272	
Miscellaneous	54							Interst Income	24	
Total Receipts	10,235	Total Receipts	25,557	Total Receipts	10,000	Total Receipts	10,000	Total Receipts	9,296	65,088
Resources Available	68,513	Resources Available	185,884	Resources Available	#######	Resources Available	43,798	Resources Available	23,392	1,535,940
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	1,200	Contractual	30,380	Capital Outlay	35,000	Capital Outlay	15,874	Commodities	1,076	
Contractual	1,052							Contractual	9,027	
Commodities	1,582							Capital Outlay	1,618	
Total Expenditures	3,834	Total Expenditures	30,380	Total Expenditures	35,000	Total Expenditures	15,874	Total Expenditures	11,721	96,809
Cash Balance Dec 3	64,679	Cash Balance Dec 3	155,504	Cash Balance Dec 3	#######	Cash Balance Dec 3	27,924	Cash Balance Dec 3	11,671	**1,439,131** **
										1,439,131 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Stafford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Reserve Fund		**Special Law Enforcement Fund**		**Prosecutors Assistance and Training Fund**		**Special Motor Vehicle Fund**		**Equipment Reserve Fund**		
Unencumbered Cash Balance Jan 1	#######	Unencumbered Cash Balance Jan 1	15,548	Unencumbered Cash Balance Jan 1	4,702	Unencumbered Cash Balance Jan 1	113,932	Unencumbered Cash Balance Jan 1	498,332	Total 2,376,477
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	640,783	Vin Fees	3,580	Miscellaneous	912	Miscellaneous	302	Transfers-In	123,000	
						Fees	153,457	Reimbursed Expenses - Grant Proceeds	1,500	
Total Receipts	640,783	Total Receipts	3,580	Total Receipts	912	Total Receipts	153,759	Total Receipts	124,500	923,534
Resources Available	#######	Resources Available	19,128	Resources Available	5,614	Resources Available	267,691	Resources Available	622,832	3,300,011
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	854,510	Dare	5,772	Miscellaneous	554	Personal Services	13,740	Capital Outlay	82,379	
						Contracual	7,969			
						Commodities	10,215			
						Transfer Out	115,160			
Total Expenditures	854,510	Total Expenditures	5,772	Total Expenditures	554	Total Expenditures	147,084	Total Expenditures	82,379	1,090,299
Cash Balance Dec 3	#######	Cash Balance Dec 3	13,356	Cash Balance Dec 3	5,060	Cash Balance Dec 3	120,607	Cash Balance Dec 3	540,453	**2,209,712** **
										2,209,712 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Stafford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasurer Technology Fee Fund		**Clerk Technology Fee Fund**		**COVID - 19 Grant Fund**		**COVID - 19 Grant - Health Department**				
Unencumbered Cash Balance Jan 1	6,211	Unencumbered Cash Balance Jan 1	11,632	Unencumbered Cash Balance Jan 1	387,591	Unencumbered Cash Balance Jan 1	18,802	Unencumbered Cash Balance Jan 1	0	Total 424,236
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	2,318	Fees	2,317	Federal Aid	403,627	Federal Aid	59,590			
Total Receipts	2,318	Total Receipts	2,317	Total Receipts	403,627	Total Receipts	59,590	Total Receipts	0	467,852
Resources Available:	8,529	Resources Available:	13,949	Resources Available:	791,218	Resources Available:	78,392	Resources Available:	0	892,088
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	6,185	Grant Disburements	28,000	Grant Disbursements	45,652			
Total Expenditures	0	Total Expenditures	6,185	Total Expenditures	28,000	Total Expenditures	45,652	Total Expenditures	0	79,837
Cash Balance Dec 31	8,529	Cash Balance Dec 31	7,764	Cash Balance Dec 31	763,218	Cash Balance Dec 31	32,740	Cash Balance Dec 31	0	**812,251** **
										812,251 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2024

County Name Stafford County

Special District Name Stafford Co Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Budget Year 2024
Unencumbered Cash Balance, Jan. 1	30,109	38,970	29,605
Ad Valorem Tax	222,509	280,175	xxxxxxxxxxxxxx
Delinquent Tax	1,457	0	0
Motor Vehicle Tax	6,153	5,461	6,848
Recreational Vehicle Tax	269	241	300
16/20M Vehicle Tax	3,214	2,999	3,046
Commercial Vehicle Tax	696	804	945
Watercraft Tax	0	55	88
LAVTR	0	0	0
Collections- Fire Runs	0	0	0
Miscellaneous	0	0	0
Reimbursed Expenses	3,191	0	0
Total Receipts	**237,489**	**289,735**	**11,227**
Resources Available:	**267,598**	**328,705**	**40,832**
Expenditures:			
Personal Services	63,461	80,000	80,000
Commodities	42,177	100,000	107,970
Contractual	46,002	84,100	93,100
Capital Outlay	6,988	30,000	40,000
Transfers Out - Special Fire Equipment	70,000	5,000	0
Cash Forward (2024 column)	0	0	0
Total Expenditures	**228,628**	**299,100**	**321,070**
Unencumbered Cash Balance, Dec 31	38,970	29,605	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	321,070
		Tax Required	280,238
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	280,238

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	280,175	6848	300	3046	945	88
Total	280,175	6,848	300	3,046	945	88

County Treas MVT Estimate	6,848				
County Treas RVT Estimate		300			
County Treas 16/20M Estimate			3,046		
County Treas Commercial Vehicle Tax Estimate				945	
County Treas Watercraft Tax Estimate					88

MVT Factor	0.02444				
RVT Factor		0.00107			
16/20M Factor			0.01087		
Commercial Vehicle Factor				0.00337	
Watercraft Factor					0.00031

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Stafford County
Special District Name: Peace Creek Cemetery District # 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	34,894	37,952	28,218
Ad Valorem Tax	13,422	13,477	xxxxxxxxxxxxxx
Delinquent Tax	30	0	0
Motor Vehicle Tax	172	144	156
Recreational Vehicle Tax	7	5	5
16/20M Vehicle Tax	113	139	111
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
LAVTR	0	0	0
Sale of Lots	250	0	0
Grave Openings and Closings	2,250	0	0
Reimbursements	81	0	0
Interest on Idle Funds	142	0	0
Total Receipts	**16,467**	**13,766**	**273**
Resources Available:	**51,361**	**51,718**	**28,491**
Expenditures:			
Stone and Plot Maintenance	3,555	3,500	4,500
Mowing	2,275	3,000	3,500
Cemetery Supplies	0	1,500	3,000
Utilitites	400	1,000	1,500
Insurance	1,000	1,500	3,000
Professional Services	668	1,500	2,000
Capital Outlay	0	5,000	11,968
Grave Markers	0	0	2,500
Contractual	3,000	3,500	5,000
Grave Opening and Operations	2,377	3,000	5,000
Miscellaneous	134		
Total Expenditures	**13,409**	**23,500**	**41,968**
Unencumbered Cash Balance, Dec 31	37,952	28,218	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	41,968
		Tax Required	13,477
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	13,477

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,477	156	5	111	0	1
Total	13,477	156	5	111	0	1

County Treas MVT Estimate	156
County Treas RVT Estimate	5
County Treas 16/20M Estimate	111
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	1

MVT Factor	0.01158
RVT Factor	0.00037
16/20M Factor	0.00824
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00007

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Stafford County

Special District Name: Neeland Cemetery District #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	64,933	65,706	50,445
Ad Valorem Tax	3,837	3,859	xxxxxxxxxxxxx
Delinquent Tax	35	0	0
Motor Vehicle Tax	91	105	89
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	126	112	100
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	2
LAVTR	0	0	0
Interest on Idle Funds	64	0	0
Total Receipts	**4,155**	**4,080**	**193**
Resources Available:	**69,088**	**69,786**	**50,638**
Expenditures:			
Operations	832	3,500	3,500
Mowing	2,550	5,000	5,000
Capital Outlay		9,841	45,000
Insurance		1,000	1,000
Total Expenditures	**3,382**	**19,341**	**54,500**
Unencumbered Cash Balance, Dec 31	65,706	50,445	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	54,500
		Tax Required	3,862
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	3,862

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,859	89	2	100	0	2
Total	3,859	89	2	100	0	2

County Treas MVT Estimate	89
County Treas RVT Estimate	2
County Treas 16/20M Estimate	100
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	2

MVT Factor	0.02306
RVT Factor	0.00052
16/20M Factor	0.02591
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00052

CONSOLIDATED METHOD FUND PAGE 2024

County Name Stafford County

Special District Name Pleasant Ridge Cemetery District # 6

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	17,058	12,822	9,601
Ad Valorem Tax	3,075	3,091	xxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	146	116	127
Recreational Vehicle Tax	5	4	5
16/20M Vehicle Tax	54	57	56
Commercial Vehicle Tax	9	10	8
Watercraft Tax	0	1	1
LAVTR	0	0	0
Sale of Asset	1,250		
Interest on Idle Funds	0	0	0
Total Receipts	**4,552**	**3,279**	**197**
Resources Available:	**21,610**	**16,101**	**9,798**
Expenditures:			
Mowing	8,321	4,000	5,000
Repairs	0	500	889
Capital Outlay	0	1,000	6,000
Accounting	467	1,000	1,000
Cash Forward (2024 column)	0	0	0
Total Expenditures	**8,788**	**6,500**	**12,889**
Unencumbered Cash Balance, Dec 31	12,822	9,601	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	12,889
		Tax Required	3,091
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	3,091

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,091	127	5	56	8	1
Total	3,091	127	5	56	8	1

County Treas MVT Estimate	127
County Treas RVT Estimate	5
County Treas 16/20M Estimate	56
County Treas Commercial Vehicle Tax Estimate	8
County Treas Watercraft Tax Estimate	1

MVT Factor	0.04109
RVT Factor	0.00162
16/20M Factor	0.01812
Commercial Vehicle Factor	0.00259
Watercraft Factor	0.00032

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Stafford County
Special District Name: Eden Valley Cemetery District # 7

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	52,611	35,314	28,769
Ad Valorem Tax	5,884	5,952	xxxxxxxxxxxxxx
Delinquent Tax	32	0	0
Motor Vehicle Tax	214	168	121
Recreational Vehicle Tax	13	9	8
16/20M Vehicle Tax	39	43	42
Commercial Vehicle Tax	47	31	28
Watercraft Tax	0	2	1
LAVTR	0	0	0
Sale of Equipment	1,200	0	0
Total Receipts	**7,429**	**6,205**	**200**
Resources Available:	**60,040**	**41,519**	**28,969**
Expenditures:			
Operations	617	3,500	3,500
Mowing	1,429	2,000	4,000
Stone Maintenance	0	2,500	2,500
Professional Services	1,406	2,500	2,500
Chemicals	0	250	250
Capital Outlay	21,274	1,000	21,171
Insurnace	0	1,000	1,000
Total Expenditures	**24,726**	**12,750**	**34,921**
Unencumbered Cash Balance, Dec 31	35,314	28,769	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	34,921
		Tax Required	5,952
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	5,952

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,952	121	8	42	28	1
Total	5,952	121	8	42	28	1

County Treas MVT Estimate	121
County Treas RVT Estimate	8
County Treas 16/20M Estimate	42
County Treas Commercial Vehicle Tax Estimate	28
County Treas Watercraft Tax Estimate	1

MVT Factor	0.02033
RVT Factor	0.00134
16/20M Factor	0.00706
Commercial Vehicle Factor	0.00470
Watercraft Factor	0.00017

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Stafford County
Special District Name: Trinity Cemetery District # 9

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	28,878	29,854	27,381
Ad Valorem Tax	4,504	4,559	xxxxxxxxxxxxx
Delinquent Tax	16	0	0
Motor Vehicle Tax	267	207	222
Recreational Vehicle Tax	2	3	7
16/20M Vehicle Tax	57	64	52
Commercial Vehicle Tax	33	30	26
Watercraft Tax	0	1	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Openings & Closing	400	0	0
Interest on Idle Funds	0	0	0
Total Receipts	**5,279**	**4,864**	**310**
Resources Available:	**34,157**	**34,718**	**27,691**
Expenditures:			
Operations	1,933	2,500	2,500
Mowing	2,370	3,000	3,000
Insurance	0	750	750
Capital Outlay	0	1,087	26,000
Cash Forward (2024 column)	0	0	
Total Expenditures	**4,303**	**7,337**	**32,250**
Unencumbered Cash Balance, Dec 31	29,854	27,381	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,250
		Tax Required	4,559
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	4,559

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,559	222	7	52	26	3
Total	4,559	222	7	52	26	3

County Treas MVT Estimate	222
County Treas RVT Estimate	7
County Treas 16/20M Estimate	52
County Treas Commercial Vehicle Tax Estimate	26
County Treas Watercraft Tax Estimate	3

MVT Factor	0.04869
RVT Factor	0.00154
16/20M Factor	0.01141
Commercial Vehicle Factor	0.00570
Watercraft Factor	0.00066

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Stafford County
Special District Name: Farmington Cemetery District # 11

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	173,347	194,100	145,249
Ad Valorem Tax	64,812	64,578	xxxxxxxxxxxxxx
Delinquent Tax	180	0	0
Motor Vehicle Tax	2,087	2,032	1,970
Recreational Vehicle Tax	58	55	51
16/20M Vehicle Tax	690	707	656
Commercial Vehicle Tax	143	173	132
Watercraft Tax	0	16	31
LAVTR			
Lots Sold	2,300	1,000	1,000
Donations	3,100	0	0
Farm Lease	0	140	140
Lot Openings and Closings	800	0	0
Interest on Idle Funds	1,645	0	0
Miscellaneous	1,250	0	0
Total Receipts	**77,065**	**68,701**	**3,980**
Resources Available:	**250,412**	**262,801**	**149,229**
Expenditures:			
Salary & Wages	34,964	40,000	45,000
Employee Benefits	8,495	10,000	20,000
Utilitites	1,017	5,000	5,000
Contract labor	3,340	20,000	20,000
Insurance	5,425	10,000	10,000
Security	567	2,000	2,000
Fuel	1,308	7,500	10,000
Supplies	0	2,500	20,000
Capital outlay	0	20,552	81,832
Transfer Out	0	0	0
Miscellaneous	1,196	0	0
Total Expenditures	**56,312**	**117,552**	**213,832**
Unencumbered Cash Balance, Dec 31	194,100	145,249	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	213,832
		Tax Required	64,603
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	64,603

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	64,578	1970	51	656	132	31
Total	64,578	1,970	51	656	132	31

County Treas MVT Estimate	1,970
County Treas RVT Estimate	51
County Treas 16/20M Estimate	656
County Treas Commercial Vehicle Tax Estimate	132
County Treas Watercraft Tax Estimate	31

MVT Factor	0.03051
RVT Factor	0.00079
16/20M Factor	0.01016
Commercial Vehicle Factor	0.00204
Watercraft Factor	0.00048

CONSOLIDATED METHOD FUND PAGE 2024

County Name Stafford County

Special District Name Fairview Cemetery District # 13

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	104,712	127,496	75,370
Ad Valorem Tax	38,592	39,650	xxxxxxxxxxxxxxxx
Delinquent Tax	375	300	300
Motor Vehicle Tax	3,173	2,526	2,468
Recreational Vehicle Tax	85	74	71
16/20M Vehicle Tax	622	494	0
Commercial Vehicle Tax	357	368	327
Watercraft Tax	0	12	20
LAVTR	0	0	0
Sale of Lots	1,445	1,000	1,000
Grave Fees/Marker Fees	2,650	3,000	3,000
Memorials	60	0	0
Insurance Proceeds	23,186	0	0
Interest on Idle Funds	318	500	500
Miscellaneous	10	0	0
Total Receipts	**70,873**	**47,924**	**7,686**
Resources Available:	**175,585**	**175,420**	**83,056**
Expenditures:			
Salaries & Benefits	32,595	34,500	37,950
Opening Graves	0	6,500	6,500
Telephone & Utilitites	955	4,000	4,000
Insurance & Bond	3,150	5,000	5,500
Office, Gasoline & Repairs	2,991	3,500	4,000
Legal	0	200	200
Professionals	1,164	1,500	2,000
Equipment	0	9,000	9,500
Trees	500	3,500	4,000
Contract labor	0	4,000	5,000
Capital outlay	0	15,000	30,750
Lots Purchased	190	1,000	1,000
Grave Markers	0	2,000	2,000
Chemicals and Herbicids	577	3,000	3,000
Trash	600	850	850
Supplies	0	1,500	1,500
Transfer to Special Machinery	5,000	5,000	5,000
Miscellaneous	367	0	0
Total Expenditures	**48,089**	**100,050**	**122,750**
Unencumbered Cash Balance, Dec 31	127,496	75,370	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	122,750
		Tax Required	39,694
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	39,694

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	39,650	2468	71	0	327	20
Total	39,650	2,468	71	0	327	20

County Treas MVT Estimate	2,468
County Treas RVT Estimate	71
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	327
County Treas Watercraft Tax Estimate	20

MVT Factor	0.06224
RVT Factor	0.00179
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00825
Watercraft Factor	0.00050

CONSOLIDATED METHOD FUND PAGE 2024

County Name Stafford County

Special District Name St. Francis Xavier Cemetery District # 14

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	30,079	31,238	18,939
Ad Valorem Tax	5,249	5,444	xxxxxxxxxxxxxx
Delinquent Tax	50	0	0
Motor Vehicle Tax	179	180	160
Recreational Vehicle Tax	8	2	6
16/20M Vehicle Tax	44	59	40
Commercial Vehicle Tax	7	15	5
Watercraft Tax	0	1	1
LAVTR	0	0	0
Other	26	0	0
Interest on Idle Funds	9	0	0
Total Receipts	**5,572**	**5,701**	**212**
Resources Available:	**35,651**	**36,939**	**19,151**
Expenditures:			
Operations	1,588	3,000	5,500
Mowing	1,199	3,000	6,000
Insurance	0	2,000	3,000
Capital Outlay	0	10,000	10,099
Reconciliation Corrections	1,626	0	0
Cash Forward (2024 column)	0	0	0
Total Expenditures	**4,413**	**18,000**	**24,599**
Unencumbered Cash Balance, Dec 31	31,238	18,939	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	24,599
		Tax Required	5,448
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	5,448

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,444	160	6	40	5	1
Total	5,444	160	6	40	5	1

County Treas MVT Estimate	160					
County Treas RVT Estimate		6				
County Treas 16/20M Estimate			40			
County Treas Commercial Vehicle Tax Estimate				5		
County Treas Watercraft Tax Estimate					1	

MVT Factor	0.02939					
RVT Factor		0.00110				
16/20M Factor			0.00735			
Commercial Vehicle Factor				0.00092		
Watercraft Factor					0.00018	

Stafford County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special Fire Equipment Fund		Peace Creek Cemetery District # 2 Pepertual Care & Endowment Fund		Farmington Permanent Maintance Fund		Fairview Park Cemetery Perpetual Care & Endowment Fund		Fairview Park Cemetery Special Machinery Fund		
Unencumbered Cash Balance Jan 1	151,601	Unencumbered Cash Balance Jan 1	8,458	Unencumbered Cash Balance Jan 1	151,143	Unencumbered Cash Balance Jan 1	43,250	Unencumbered Cash Balance Jan 1	37,157	Total 391,609
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Expenses	64,913			Donations	5,375			Interest Income	171	
Donations	3,500			Interest Income	1,312			Transfer from General	5,000	
Transfes In	70,000									
Total Receipts	138,413	Total Receipts	0	Total Receipts	6,687	Total Receipts	0	Total Receipts	5,171	150,271
Resources Available:	290,014	Resources Available:	8,458	Resources Available:	157,830	Resources Available:	43,250	Resources Available:	42,328	541,880
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	38,385									
Total Expenditures	38,385	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	38,385
Cash Balance Dec 31	251,629	Cash Balance Dec 31	8,458	Cash Balance Dec 31	157,830	Cash Balance Dec 31	43,250	Cash Balance Dec 31	42,328	503,495 **
										503,495 **

** Note: These two block figures should agree.

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2024

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Stafford County

will meet on September 6, 2023 at 8:30 am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Stafford County Clerk's Office in the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,387,072	29.025	3,705,561	26.700	3,860,507	2,437,931	23.784
Road & Bridge	2,431,895	18.644	2,936,700	19.477	3,212,700	2,348,447	22.911
Ambulance Fund	334,796	3.250	429,606	2.331	459,667	242,513	2.366
Appraiser's Cost Fund	177,847	1.857	181,050	1.618	187,860	172,660	1.684
Health Fund	262,947	1.109	306,505	1.005	342,405	115,892	1.131
Noxious Weed Fund	92,637	0.848	103,000	0.864	113,000	89,620	0.874
Service for the Elderly Fund	87,609	0.949	103,203	0.963	107,501	98,393	0.960
Stafford County Hospital Fund	479,370	5.202	476,548	4.538	487,000	457,559	4.464
Solid Waste Fund	136,802	1.978	190,316	0.825	181,682	92,731	0.905
Noxious Weed Capital Outlay Fund					38,497		
Local Alcoholic Liquor Fund	4,999				40,960		
Emergency 911 Fund	77,431		75,000		190,126		
Non-Budgeted Funds-A	395,478						
Non-Budgeted Funds-B	96,809						
Non-Budgeted Funds-C	1,090,299						
Non-Budgeted Funds-D	79,837						
Totals	9,135,828	62.862	8,507,489	58.321	9,221,905	6,055,746	59.079
						*Revenue Neutral Rate***	*55.981*
Less: Transfers	708,160		284,590		50,000		
Net Expenditure	8,427,668		8,222,899		9,171,905		
Total Tax Levied	5,548,935		5,736,848		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	88,498,656		98,595,448		102,501,340		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	29,185	29,185	274,222
Total	29,185	29,185	274,222

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Weber
County Clerk

State of Kansas
County Special District

Stafford County

2024

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Stafford Co Fire District #1	228,628	3.019	299,100	3.374	321,070	280,238	85,989,175	3.259	3.259
Peace Creek Cemetery District # 2	13,409	2.973	23,500	2.629	41,968	13,477	5,332,543	2.527	2.527
Neeland Cemetery District #5	3,382	1.028	19,341	1.051	54,500	3,862	3,806,371	1.015	1.015
Pleasant Ridge Cemetery District # 6	8,788	0.918	6,500	0.836	12,889	3,091	3,740,354	0.826	0.827
Eden Valley Cemetery District # 7	24,726	0.989	12,750	0.745	34,921	5,952	8,854,507	0.672	0.672
Trinity Cemetery District # 9	4,303	1.271	7,337	1.091	32,250	4,559	4,325,363	1.054	1.054
Farmington Cemetery District # 11	56,312	3.801	117,552	3.781	213,832	64,603	17,564,601	3.678	3.678
Fairview Cemetery District # 13	48,089	1.969	100,050	1.862	122,750	39,694	22,677,051	1.750	1.750
St. Francis Xavier Cemetery District #	4,413	1.317	18,000	1.202	24,599	5,448	5,045,123	1.080	1.080
Non Budgeted Funds	0		0		0	0			

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Weber
County Clerk

Page No. 29

Stafford County 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,408,953	23.502	28,978
Road & Bridge	2,320,533	22.639	27,914
Ambulance Fund	239,630	2.338	2,883
Appraiser's Cost Fund	170,608	1.664	2,052
Health Fund	114,514	1.117	1,378
Noxious Weed Fund	88,555	0.864	1,065
Service for the Elderly Fu	97,223	0.949	1,170
Stafford County Hospital	452,120	4.411	5,439
Solid Waste Fund	91,629	0.894	1,102
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
TOTAL	5,983,765	58.377	71,981

2023 July 1 Valuation: 102,501,340

Valuation Factor: 102,501.340

Neighborhood Revitalization Subj to Rebate: 1,233,008

Neighborhood Revitalization factor: 1,233.008

**This information comes from the 2024 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Roll Call Vote

A Roll Call Vote of the **STAFFORD COUNTY**
(Governing Body)
To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **SEPTEMBER 6, 2023**

Resolution No. _____

Governing Body Member	Yes	No	No Vote
BRYCE GARNER	✓		
TODD WYCOFF	✓		
JIM STANFORD	✓		
TOTAL			

Certified:

Lisa A. Weber

Lisa A. Weber, Stafford County Clerk

Resolution No. 2023-18

A RESOLUTION OF *STAFFORD COUNTY,* KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***Stafford County*** was calculated as 55.981 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***Stafford County*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, THE Governing Body of ***Stafford County***, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *Stafford County:*

Stafford County shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.981 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2023 and **SIGNED** by the Governing Body.

Bryce Garner, Chairman

Todd Wycoff, Board Member

Jim Stanford, Board Member

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication August 17 ,2022
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 16 day of August ,2022
(Sign) David Green

SUBSCRIBED AND SWORN TO before this 16 day of August, 2022

Valerie D. Green
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, August 17, 2022)1t

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2023

The governing body of
Stafford County
will meet on September 14, 2022 at 8:30 am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Stafford County Clerk's Office in the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,345,365	30.968	3,845,678	29.025	3,720,881	2,626,350	28.744
Road & Bridge	2,496,319	18.576	2,498,000	18.644	2,930,700	1,815,893	19.509
Ambulance Fund	548,625	3.418	399,600	3.250	429,806	229,209	2.306
Appraiser's Cost Fund	167,858	1.870	187,540	1.857	181,050	156,177	1.631
Noxious Weed Fund	287,937	1.148	317,485	1.109	306,505	98,802	1.007
Service for the Elderly Fund	65,678	0.948	96,000	0.848	103,000	89,018	0.966
Stafford County Hospital Fund	443,011	4.985	59,232	0.940	103,203	94,714	0.964
Solid Waste Fund	99,316	0.741	487,000	5.202	477,000	446,372	4.543
Noxious Weed Capital Outlay Fund	7,490		168,097	1.978	190,316	81,199	0.827
Local Alcoholic Liquor Fund					38,497		
Emergency 911 Fund					41,599		
Non-Budgeted Funds-A	17,782		61,000		201,567		
Non-Budgeted Funds-B	251,471						
Non-Budgeted Funds-C	46,542						
Non-Budgeted Funds-D	974,437						
Totals	58,664						
	8,722,358	63.583	8,167,612	62.883	8,729,604	5,730,948	58.418
Less: Transfers	629,031		252,500		230,000	Revenue Neutral Rate**	56.235
Net Expenditure	8,093,327		7,915,112		8,499,604		
Total Tax Levied	5,326,065		5,648,935		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	83,764,740		88,498,656		98,203,282		

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	57,579	29,185	29,185
Total	57,579	29,185	29,185

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
County Clerk

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Stafford County 2023

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Stafford Co Fire District #1	239,452	2.95000	255,500	3.016	299,100	280,175	92,923,391	3.379	2.720
Peace Creek Cemetery District # 2	12,309	3.20100	21,000	2.675	41,401	13,477	5,118,349	2.633	2.633
Nostrand Cemetery District #3	4,455	1.00400	10,450	1.028	54,630	3,559	3,661,498	1.054	1.054
Basset's Ridge Cemetery District # 5	2,129	0.99900	9,620	0.918	14,000	3,091	3,697,374	0.836	0.836
Deer Valley Cemetery District # 7	3,979	1.18100	23,750	0.980	41,294	8,302	7,973,778	0.748	0.748
Peace Church Cemetery District # 8	5,155	0.81100	5,250	0.669	14,401	4,697	9,014,025	0.511	0.511
Trinity Cemetery District # 9	1,412	1.32200	5,250	1.973	52,411	4,559	4,146,588	1.099	1.099
Fairhill Cemetery District # 10	3,790	2.71600	4,385	2.773	4,500	3,039	1,697,902	1.677	1.677
Farmington Cemetery District # 11	124,664	4.02600	97,500	3.801	210,064	64,576	17,012,056	3.796	3.796
Fairview Cemetery District # 13	96,653	2.02000	91,050	1.869	108,911	39,655	21,231,913	1.867	1.867
St. Francis Xavier Cemetery District # 14	3,353	1.83600	17,000	1.317	24,447	5,444	4,525,094	1.203	1.203
Non Budgeted Funds	0		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Clerk

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VALERIE D. GREEN
My Appointment Expires
February 8, 2025
NOTARY PUBLIC