2024

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Neuchatel Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	92,800	86,484	19.527
Non-Budgeted Funds		6			
Special Machinery		5			
Totals		xxxxxx	92,800	86,484	19.527
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,441,095
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 13.548

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 12/31 2023
Mary Kay Schultejans
County Clerk

X Jeff Sloop
X Clem Koehn Jr.
X Robert Mass

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Neuchatel Township
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,000	2,558	16	939	169	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,000	2,558	16	939	169	3

County Treas Motor Vehicle Estimate 2,558

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 939

County Treas Commercial Vehicle Tax Estimate 169

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04263

RVT Factor 0.00027

16/20M Factor 0.01565

Comm Veh Factor 0.00282

Watercraft Factor 0.00005

2024

Neuchatel Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-	-	-	68-141g
Perpetural	Road	10,000	-	-	
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Neuchatel Township
Nemaha County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Neuchatel Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	10,283	4,774	0
Receipts:			
Ad Valorem Tax	55,689	60,000	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,968	2,558
Recreational Vehicle Tax		14	16
16/20M Vehicle Tax		837	939
Commercial Vehicle Tax		55	169
Watercraft Tax		1	3
Special Highway/Gasoline Tax		2,646	2,631
Cash Adjustment			
Wind Farm	2,833		
Transfer from Perpetual	10,000		
Interest on Idle Funds	105		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,162		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,789**	**65,521**	**6,316**
Resources Available:	**80,072**	**70,295**	**6,316**
Expenditures:			
Officers Pay	2,115	2,200	2,200
Salaries & Wages	3,732	7,000	7,000
Employee Benefits	924	1,300	1,300
Road Maintenance		8,911	10,000
Road Materials	60,908	35,000	57,000
Equipment		6,000	6,000
Fuel	7,394	6,000	6,000
Insurance		3,000	3,000
Opeations		584	
Budget & Publications	225	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**75,298**	**70,295**	**92,800**
Unencumbered Cash Balance Dec 31	4,774	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	59,339	71,384	92,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	92,800
		Tax Required	86,484
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	86,484

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	42,619
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	115
Other	
Resources Available:	42,734
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**42,734**

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,942	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,942
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	40									
Total Receipts	40	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	40
Resources Available:	15,982	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	15,982
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to Road	10,000									
Total Expenditures	10,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	10,000
Cash Balance Dec 31	5,982	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,982 **
										5,982 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Neuchatel Township
Nemaha County
will meet on August 21, 2023 at 7:00 pm at Jeff Koelzer's Resdience, 248 E Road, Onega for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jeff Koelzer's Resdience, 248 E Road, Onega and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	75,298	12.011	70,295	13.740	92,800	86,484	19.527
Non-Budgeted Funds	10,000						
Special Machinery							
Totals	85,298	12.011	70,295	13.740	92,800	86,484	19.527
						*Revenue Neutral Rate***	*13.548*
Less: Transfers	10,000		0		0		
Net Expenditure	75,298		70,295		92,800		
Total Tax Levied	50,046		60,000		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,165,852		4,366,843		4,428,837		
Outstanding Indebtedness,							

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Mars
Clerk

Resolution No. 2023-1

A RESOLUTION OF THE Neuchatel Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Neuchatel Township was calculated as13.548 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Neuchatel Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Neuchatel Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Neuchatel Township:

The Neuchatel Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.548 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of August 2023 (month and year) and SIGNED by the Governing Body.

X Jeff Koelzer
X Clem Koelzer Jr.
X Robert Mars

Attested:

Governing Body Members (please Print)	Roll Call Vote Yes	No	No Vote
Jeff Koelzer	X		
Clem Koelzer Jr	X		
Robert Mars	X		
Total Attested:	3	0	

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Nemaha County
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Road	75,298	12.011	70,295	13.740	92,800	86,484	19.527
Non-Budgeted Funds	10,000						
Special Machinery							
Totals	85,298	12.011	70,295	13.740	92,800	86,484	19.527
						*Revenue Neutral Rate***	*13.548*
Less: Transfers	10,000		0		0		
Net Expenditure	75,298		70,295		92,800		
Total Tax Levied	50,046		60,000		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,165,852		4,366,843		4,428,837		
Outstanding Indebtedness,							

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Mars
Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date January 19, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $55.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 19 day of January, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____