2020

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Oskaloosa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	647,242	207,386	29.559
Debt Service	10-113	9	90,469	78,242	11.152
Library	12-1220	9	37,338	33,295	4.746
Special Highway		10	79,050		
Water Utility		10	347,915		
Sewer Utility		11	383,376		
Special Recration		11	34,876		
Equipment Reserve		12	190,000		
Capital Improvements		12	995,000		
Non-Budgeted Funds		13			
Totals		xxxxxx	2,805,266	318,923	45,457
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					7,016,031
					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 318,923
Does the City Need to Hold an Election? NO

Assisted by:
ATC Accounting

Address:
PO Box 267
Phillipsburg, Kansas 67661
Email:
leland.orr@atcaccounting.com

Date Attested: 8/26, 2019

County Clerk

Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 8th day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____,

_____, 20____,

_____, 20____,

_____, 20____.

Clarke E Davis

Subscribed and sworn to before me this 8th day of August 2019.

Margaret A Collier
Notary Public

NOTARY PUBLIC - State of Kansas
MARGARET A. COLLIER
My Appt. Exp. 9-3-22

My commission expires 9-3-22.

Printer's fee $ 90.75.

Proof $ 4.00.

Total Charge $ 94.75.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 8, 2019)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Oskaloosa
will meet on August 22, 2019 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	420,709	31.288	466,427	30.539	647,242	207,386	29.562
Debt Service	92,469	12.874	93,970	12.392	90,469	78,242	11.153
Library	36,860	5.168	36,681	4.985	37,318	33,295	4.746
Special Highway	6,531		3,189		79,050		
Water Utility	344,299		329,440		347,915		
Sewer Utility	294,388		296,410		383,376		
Special Recration	22,182				34,876		
Equipment Reserve	1,856		1,264		190,000		
Capital Improvements	86,549		80,775		995,000		
Non-Budgeted Funds							
Totals	1,305,843	49.330	1,308,156	47.916	2,805,266	318,923	45.461
Less: Transfers	75,000		75,000		75,000		
Net Expenditure	1,230,843		1,233,156		2,730,266		
Total Tax Levied	314,544		317,404		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,376,350		6,624,224		7,015,195		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	3,385,972	3,272,366	3,152,119
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,385,972	3,272,366	3,152,119

*Tax rates are expressed in mills

City of Oskaloosa
City Official Title: City Clerk

2020

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Oskaloosa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	2020 Adopted Budget: Amount of 2019 Ad Valorem Tax	2020 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	647,242	207,386	
Debt Service	10-113	9	90,469	78,242	
Library	12-1220	9	37,338	33,295	
Special Highway		10	79,050		
Water Utility		10	347,915		
Sewer Utility		11	383,376		
Special Recration		11	34,876		
Equipment Reserve		12	190,000		
Capital Improvements		12	995,000		
Non-Budgeted Funds		13			
Totals		xxxxxx	2,805,266	318,923	
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 318,923
Does the City Need to Hold an Election? NO

Assisted by:
ATC Accounting

Address:
PO Box 267
Phillipsburg, Kansas 67661

Email:
leland.orr@atcaccounting.com

Date Attested: _____, 2019

County Clerk

Governing Body

State of Kansas
City

City of Oskaloosa

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ $	317,404
2. Library levy in 2019 budget	- $	33,020
Other tax entity levy in 2019 budget	- $	82,089
3. Net tax levy	$	202,295

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 : + 68,381

5. Increase in personal property for 2019 :
   - 5a. Personal property 2019 + 207,925
   - 5b. Personal property 2018 - 210,010
   - 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)

6. Valuation of annexed territory for 2019 :
   - 6a. Real estate + 0
   - 6b. State assessed + 0
   - 6c. New improvements + 0
   - 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0

7. Valuation of property that has changed in use during 2019 : + 2,230

8. Expiration of property tax abatements + 0

9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) +

10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 70,611

11. Total estimated valuation July 1, 2019 7,015,194

12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0102

13. Percentage adjustment increase (12 times 3) + $ 2,057

14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average) 1.50%

15. Consumer Price Index adjustment (Line 3 times Line 14) $ 3,034

16. **Total Percentage Adjustments** $ 5,091

City of Oskaloosa

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,295	23,335	297	119	3,063	157
Debt Service	82,089	9,469	120	48	1,243	63
Library	33,020	3,809	48	19	500	25
TOTAL	317,404	36,613	465	186	4,806	245

County Treas Motor Vehicle Estimate 36,613

County Treas Recreational Vehicle Estimate 465

County Treas 16/20M Vehicle Estimate 186

County Treas Commercial Vehicle Tax Estimate 4,806

County Treas Watercraft Tax Estimate 245

Motor Vehicle Factor 0.11535

Recreational Vehicle Factor 0.00147

16/20 Vehicle Factor 0.00059

Commercial Vehicle Factor 0.01514

Watercraft Factor 0.00077

City of Oskaloosa

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Sewer	Sewer Improvement	20,000	20,000	20,000	12-1118
Sewer	Equipment Reserve	15,000	15,000	15,000	12-1117
General	Equipment Reserve	10,000	10,000	10,000	12-1117
Water	Equipment Reserve	10,000	10,000	10,000	12-1117
Sewer	General	20,000	20,000	20,000	12-825d
	Totals	75,000	75,000	75,000	
	Adjustments*				
	Adjusted Totals	75,000	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Oskaloosa

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2004	3/22/2004	4/1/2021	1.5-4.375	1,165,000	245,000	4/1:10/1	4/1	8,969	80,000	5,469	80,000
Series 2011	8/17/2011	8/17/2051	4.25	3,156,000	2,907,119	2/17:8/17	8/17	123,553	41,957	122,103	43,407
Total G.O. Bonds					3,152,119			132,522	121,957	127,572	123,407
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					3,152,119			132,522	121,957	127,572	123,407

City of Oskaloosa

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Oskaloosa
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2019	Proposed Year 2020
Ad Valorem Tax	$33,020	$33,295
Delinquent Tax	$0	$0
Motor Vehicle Tax	$4,074	$3,809
Recreational Vehicle Tax	$50	$48
16/20M Vehicle Tax	$27	$19
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$37,171	$37,171
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,624,224	$7,015,194
Did Assessed Valuation Decrease?	No	
Levy Rate	4.985	4.746
Difference in Levy Rate:	(0.239)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Oskaloosa

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	130,186	150,240	155,861
Receipts:			
Ad Valorem Tax	190,624	202,295	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,427		
Motor Vehicle Tax	23,899	24,663	23,335
Recreational Vehicle Tax	299	305	297
16/20M Vehicle Tax	78	166	119
Commercial Vehicle Tax	3,100	2,487	3,063
Watercraft Tax	122	132	157
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	58,006	65,000	70,000
Franchise Tax	89,503	90,000	95,000
Licenses	5,604	5,000	7,500
Fines & Fees	5,970	5,000	7,500
Charges for Services	20,426	30,000	30,000
Intergovernmental			
Donation	20,000	20,000	20,000
Transfer from Sewer			
In Lieu of Tax (IRB)			
Interest on Idle Funds	15,976	7,000	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous	2,729	20,000	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	440,763	472,048	291,971
Resources Available:	570,949	622,288	447,832
Expenditures:			
Genral Government	196,914	214,627	289,242
Law Enforcement	77,146	107,400	145,000
Parks & Recreation	73,675	71,500	111,000
Streets	62,974	62,900	92,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	420,709	466,427	647,242
Unencumbered Cash Balance Dec 31	150,240	155,861	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	521,143	589,427	647,242
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	647,242
		Tax Required	199,410
	Delinquent Comp Rate:	4.0%	7,976
		Amount of 2019 Ad Valorem Tax	207,386

CPA Summary

City of Oskaloosa

2020

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Administration			
Salaries	106,730	113,300	115,000
Contractual	73,323	81,000	85,000
Commodities	16,579	20,000	20,000
Capital Outlay	282	327	69,242
Total	196,914	214,627	289,242
Law Enforcement			
Salaries	51,927	82,400	85,000
Contractual	17,630	20,000	20,000
Commodities	4,638	5,000	5,000
Capital Outlay	2,951	0	35,000
Total	77,146	107,400	145,000
Parks and Recreation			
Salaries	50,000	51,500	55,000
Contractual	9,497	10,000	10,000
Commodities	7,981	10,000	10,000
Capital Outlay	6,197	0	36,000
Total	73,675	71,500	111,000
Streets			
Salaries	29,002	30,900	35,000
Contractual	3,199	12,000	12,000
Commodities	20,005	20,000	20,000
Capital Outlay	10,768	0	25,000
Total	62,974	62,900	92,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	410,709	456,427	637,242

City of Oskaloosa

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,831	4,756	4,293
Receipts:			
Ad Valorem Tax	78,208	82,089	xxxxxxxxxxxxxxxx
Delinquent Tax	1,758		
Motor Vehicle Tax	9,085	10,148	9,469
Recreational Vehicle Tax	112	125	120
16/20M Vehicle Tax	35	65	48
Commercial Vehicle Tax	1,135	1,023	1,243
Watercraft Tax	61	54	63
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,394	93,507	10,943
Resources Available:	97,225	98,263	15,236
Expenditures:			
Principle	80,000	80,000	80,000
Interest	12,469	8,970	5,469
Cash Basis Reserve (2020 column)		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	92,469	93,970	90,469
Unencumbered Cash Balance Dec 31	4,756	4,293	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	97,469	93,970	90,469
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,469
		Tax Required	75,233
	Delinquent Comp Rate:	4.0%	3,009
		Amount of 2019 Ad Valorem Tax	78,242

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	923
Receipts:			
Ad Valorem Tax	31,395	33,020	xxxxxxxxxxxxxxxx
Delinquent Tax	758		
Motor Vehicle Tax	4,085	4,074	3,809
Recreational Vehicle Tax	51	50	48
16/20M Vehicle Tax	14	27	19
Commercial Vehicle Tax	528	411	500
Watercraft Tax	29	22	25
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,860	37,604	4,401
Resources Available:	36,860	37,604	5,324
Expenditures:			
Library	36,860	36,681	37,338
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,860	36,681	37,338
Unencumbered Cash Balance Dec 31	0	923	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	36,987	36,681	37,338
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,338
		Tax Required	32,014
	Delinquent Comp Rate:	4.0%	1,281
		Amount of 2019 Ad Valorem Tax	33,295

Qualifies for S

CPA Summary:

City of Oskaloosa 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,561	24,179	50,000
Receipts:			
State of Kansas Gas Tax	29,149	29,010	29,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,149**	**29,010**	**29,050**
Resources Available:	**30,710**	**53,189**	**79,050**
Expenditures:			
Street Repair and Maint	6,531	3,189	79,050
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,531**	**3,189**	**79,050**
Unencumbered Cash Balance Dec 31	24,179	50,000	0
2018/2019/2020 Budget Authority Amount:	72,141	59,911	79,050

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	75,121	42,355	22,915
Receipts:			
Charges to Customers	311,533	310,000	325,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**311,533**	**310,000**	**325,000**
Resources Available:	**386,654**	**352,355**	**347,915**
Expenditures:			
Personnel	47,763	49,440	50,000
Contractual	244,767	205,000	210,000
Commodities	34,392	60,000	40,000
Capital Outlay	5,903	0	32,915
Deposit Refunds	1,474	5,000	5,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**344,299**	**329,440**	**347,915**
Unencumbered Cash Balance Dec 31	42,355	22,915	0
2018/2019/2020 Budget Authority Amount:	364,671	377,121	347,915

CPA Summary

City of Oskaloosa

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	256,319	179,786	133,376
Receipts:			
Charges to Customers	217,855	250,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	217,855	250,000	250,000
Resources Available:	474,174	429,786	383,376
Expenditures:			
Personnel	30,000	30,900	32,000
Contractual	34,107	35,000	45,000
Commodities	9,771	10,000	10,000
Capital Outlay		0	75,866
Debt Service	165,510	165,510	165,510
Transfer to Equipment Reserve	15,000	15,000	15,000
Transfer to Sewer Improvement	20,000	20,000	20,000
Transfer to General	20,000	20,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	294,388	296,410	383,376
Unencumbered Cash Balance Dec 31	179,786	133,376	0
2018/2019/2020 Budget Authority Amount:	475,012	475,510	383,376

Adopted Budget Special Recration	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	30,720	17,072	25,072
Receipts:			
Liquor Tax	8,534	8,000	9,804
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,534	8,000	9,804
Resources Available:	39,254	25,072	34,876
Expenditures:			
Commodities	22,182	0	34,876
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,182	0	34,876
Unencumbered Cash Balance Dec 31	17,072	25,072	0
2018/2019/2020 Budget Authority Amount:	49,481	38,000	34,876

CPA Summary

City of Oskaloosa 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	88,120	121,264	155,000
Receipts:			
Transfer from General	10,000	10,000	10,000
Transfer from Sewer	15,000	15,000	15,000
Transfer from Water	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,000	35,000	35,000
Resources Available:	123,120	156,264	190,000
Expenditures:			
Capital Outlay	1,856	1,264	190,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,856	1,264	190,000
Unencumbered Cash Balance Dec 31	121,264	155,000	0
2018/2019/2020 Budget Authority Amount:	165,000	158,120	190,000

Adopted Budget Capital Improvements	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	618,551	715,775	810,000
Receipts:			
Taxes	183,773	175,000	185,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	183,773	175,000	185,000
Resources Available:	802,324	890,775	995,000
Expenditures:			
Capital Outlay	86,549	80,775	995,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	86,549	80,775	995,000
Unencumbered Cash Balance Dec 31	715,775	810,000	0
2018/2019/2020 Budget Authority Amount:	770,000	893,551	995,000

CPA Summary

City of Oskaloosa

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name: Capital Reserve		(2) Fund Name: Sewer Improvements		(3) Fund Name: City Hall		(4) Fund Name: 0		(5) Fund Name: 0		
Unencumbered Cash Balance Jan 1	30	Unencumbered Cash Balance Jan 1	162,198	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 162,228
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer	20,000							
Total Receipts	0	Total Receipts	20,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,000
Resources Available:	30	Resources Available:	182,198	Resources Available:	0	Resources Available:	0	Resources Available:	0	182,228
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	30	Cash Balance Dec 31	182,198	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	182,228 **
										182,228 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Oskaloosa
will meet on August 22, 2019 at 6:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	420,709	31.288	466,427	30.539	647,242	207,386	29.562
Debt Service	92,469	12.874	93,970	12.392	90,469	78,242	11.153
Library	36,860	5.168	36,681	4.985	37,338	33,295	4.746
Special Highway	6,531		3,189		79,050		
Water Utility	344,299		329,440		347,915		
Sewer Utility	294,388		296,410		383,376		
Special Recration	22,182				34,876		
Equipment Reserve	1,856		1,264		190,000		
Capital Improvements	86,549		80,775		995,000		
Non-Budgeted Funds							
Totals	1,305,843	49.330	1,308,156	47.916	2,805,266	318,923	45.461
Less: Transfers	75,000		75,000		75,000		
Net Expenditure	1,230,843		1,233,156		2,730,266		
Total Tax Levied	314,544		317,404		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,376,350		6,624,224		7,015,194		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	3,385,972	3,272,366	3,152,119
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,385,972	3,272,366	3,152,119

*Tax rates are expressed in mills

City of Oskaloosa
City Official Title: City Clerk

asked the commissioners to extend by 10 days the Proclamation of a State of Local Disaster Emergency in Jefferson County that first went into effect June 13 in the wake of "severe storms and flooding."

Geographic Information Systems/Information Technology Director Chris Schmeissner reported that a job offer had been extended to an individual who had applied for the available position within his department.

taxes owed on the property in question plus interest, penalties and action-related costs.

Two of the properties are located in Valley Falls, while the other one is in Grantville.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 8, 2019)1t

NOTICE OF BUDGET HEARING

The governing body of

City of Oskaloosa

will meet on August 22, 2019 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	420,709	31.288	466,427	30.539	647,242	207,386	29.562
Debt Service	92,469	12.874	93,970	12.392	90,469	78,242	11.153
Library	36,860	5.168	36,681	4.985	37,338	33,295	4.746
Special Highway	6,531		3,189		79,050		
Water Utility	344,299		329,440		347,915		
Sewer Utility	294,388		296,410		383,376		
Special Recration	22,182				34,876		
Equipment Reserve	1,856		1,264		190,000		
Capital Improvements	86,549		80,775		995,000		
Non-Budgeted Funds							
Totals	1,305,843	49.330	1,308,156	47.916	2,805,266	318,923	45.461
Less: Transfers	75,000		75,000		75,000		
Net Expenditure	1,230,843		1,233,156		2,730,266		
Total Tax Levied	314,544		317,404		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,376,350		6,624,224		7,015,194		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	3,385,972	3,272,366	3,152,119
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,385,972	3,272,366	3,152,119

*Tax rates are expressed in mills

City of Oskaloosa

City Official Title: City Clerk

PRESENTED BY: METRO NEWS ©2019 ALL RIGHTS RESERVED. 1-918

HOME DEPOT, located at **5900 SW Huntoon St** in T **272-5949,** has become known as the do-it-yourself heac munity. Whatever your hardware requirement may b They feature hand tools, electrical and plumbing fixture and garden supplies and much more, all at very reasona **DEPOT**, the service is always courteous and you can c selecting the appropriate items for any application. Whe cabinet or staining the backyard fence, their experience you in selecting the proper tools and supplies. The mar respected store likes to feel that its good reputation is based on person service as wel items. Quality name brand products, sensible working man's prices and superior se reasons to rely on **HOME DEPOT** for all your hardware needs.

We, the editors of this 2019 Area's Best Business Review, wish to take recommend this well established firm to all of our readers.



The Barnett Family Funeral

Jefferson County Cremat

*The Care and Service Only Friends Can

Pre-need and at need Funeral and Cremation

Monument Sales & Services

1220 Walnut St. / PO Box 602

Oskaloosa, Kansas 66066 PH #785-863-2