State of Kansas
City

2023

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned officers of
City of Mulberry, Kansas

I certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh Tax		2			
Statement of Transfers		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		4			
Fund	K.S.A.				
General	12-101a	5,6	349,424	41,298	54,408
Special Street Fund		7	21,077		
Water Utility Fund		8	143,581		
Electric Utility Fund		9	544,351		
Gas Utility Fund		10	268,960		
Sewer Utility Fund		11	103,703		
Sewer Reserve Fund		11	32,493		
Capital Improvements Fund		12	0		
Municipal Equipment Reserve Fund		12	0		
Meter Deposit Fund		12	0		
Haymont Cemetery Trust		12	0		
Totals			**1,463,589**	**41,298**	54,408
Publication		13			
Final Assessed Valuation					759,044

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:
Ernest E. Casey, CPA
504 S. Dittman
Frontenac, Kansas 66763
(If not assisted, so state

Attest: Sept. 15, 2022
County Clerk

Governing Body

ALLOCATION OF MV, RV, 16/20M, COMMERCIAL VEHICLE, & WATERCRAFT TAX ESTIMATES

Budgeted Funds for 2022	Tax Levy Amount Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,407	16,483	406	156	672	79
Debt Service	0	0	0	0	0	0
Library						
TOTAL	39,407	16,483	406	156	672	79

County Treas. Motor Vehicle Tax Estimate 16,483

County Treas. Recreational Vehicle Tax Estimate 406

County Treas. 16/20M Vehicle Tax Estimate 156

County Treas. Commercial Vehicle Tax Estimate 672

County Treas. Watercraft Tax Estimate 79

Motor Vehicle Factor 0.418276

Recreational Vehicle Factor 0.010303

16/20 Vehicle Factor 0.003959

Commercial Vehicle Factor 0.017053

Watercraft Factor 0.002005

Schedule of Transfers

Fund Transferred From	Transfer To	2021 Amount	2022 Amount	2023 Amount	Statute
Electric	General	117,000	112,000	105,000	KSA 12-825d
Electric	Water	8,000	5,000	5,000	KSA 12-825d
Electric	Sewer	10,000	10,000	20,000	KSA 12-825d
Gas	General	27,000	20,000	20,000	KSA 12-825d
Water	General	-	-	-	KSA 12-825d
Sewer	Sewer Reserve	28,563	28,053	32,493	KSA 12-825d
Sewer	Swr Maint Res.	12,000	12,000	12,000	KSA 12-631o
General	Mun Eq Res Fd	7,000	10,000	5,000	KSA 12-1,117
General	Cap Imp Fund	15,000	15,000	-	KSA 12-1,118
		224,563	212,053	199,493	

City of Mulberry, Kansas

State of Kansas
City/County

STATEMENT OF INDEBTEDNESS

2023

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2022	Date Due		Amount Due 2022		Amount Due 2023	
					Int	Princ	Int	Princ	Int	Princ
General Obligation:										
Sewer	8/13/2015	0.85%	350,000	230,000	2/1, 8/1	8/1	8,053	20,000	7,493	25,000
		to 3.80%								
Total G.O. Bonds			350,000	230,000			8,053	20,000	7,493	25,000
Revenue Bonds:										
None										
Other:										
None										
Total			350,000	230,000			8,053	20,000	7,493	25,000

City of Mulberry, Kansas

State of Kansas
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2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 1/1/2022	Payments Due 2022	Payments Due 2023
Police SUV	09/19/19	60	3.95%	23,250	0	23,250	14,494	4,643	4,829
Police Tasers	07/24/20	60	0.00%	10,800	0	10,800	6,480	2,160	2,160
Bucket Truck	05/19/21	60	2.95%	29,000	0	29,000	21,957	6,131	5,802
Total				63,050	0	63,050	42,931	12,934	12,791

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Mulberry, Kansas

State of Kansas
City/County
2023

FUND PAGE FOR TAX LEVY FUND

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	63,402	53,782	51,298
Ad Valorem Tax	29,577	30,500	
Delinquent Tax	6,543	6,500	4,200
Motor Vehicle Tax	14,988	15,300	17,156
Recreational Vehicle & Watercraft Tax	0	457	485
16/20 M Vehicle Tax	0	33	156
Franchise Tax	2,290	3,000	2,800
County Sales Tax	55,258	61,500	55,000
Parks/Recreation Tax	1,166	1,200	1,200
Licenses and Permits	0	0	0
Fines, Forfeitures, & Penalties	9,468	7,000	7,500
Cemetery	19,680	15,000	12,000
Grants	0	0	0
Trash Pickup Receipts	30,097	28,200	27,000
Transfers From Water Fund	0	0	0
Transfers From Electric Fund	117,000	112,000	105,000
Transfers From Gas Fund	27,000	20,000	20,000
Reimbursed Expense	12,106	3,000	3,000
Miscellaneous Revenue	4,683	9,000	6,500
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	348	100	200
Total Receipts	330,204	312,790	262,197
Resources Available	393,606	366,572	313,495
Expenditures:			
General Administrative	56,769	51,200	50,650
Police Department	117,475	112,724	119,924
Cemetery	31,715	31,450	33,750
Fire Department	19,214	20,200	20,300
Street Department	61,096	44,700	81,800
Trash	31,555	30,000	28,000
Transfers to Eqipment Reserve	7,000	10,000	5,000
Transfer to Capital Improvement	15,000	15,000	0
Bond Principal - Sewer G.O.	0	0	0
			0
Miscellaneous			10,000
Total Expenditures	339,824	315,274	349,424
Unencumbered Cash Balance, December 31	53,782	51,298	
2021/2022/2023 Budget Authority Amount	363,919	389,084	349,424
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	349,424
		Tax Required	35,929
		Delinquency Computation (13%)	5,369
		Amount of 2022 Ad Valorem Tax	41,298

City of Mulberry, Kansas

State of Kansas
City/County
2023

FUND PAGE FOR TAX LEVY FUND

Adopted Budget **General Fund Expenditure Detail**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Expenditures:			
Personal Services - Gen. Admin.	8,865	8,200	8,700
Contractual Services - Gen. Admin.	33,898	32,800	34,000
Commodities - Gen. Admin.	7,214	10,200	7,950
Lease Purchase - Gen Admin	0	0	0
Capital Outlay - Gen. Admin.	6,792	0	0
TOTAL GEN. ADMINISTRATIVE	**56,769**	**51,200**	**50,650**
Personal Services - Police	84,946	84,000	90,000
Contractual Services - Police	17,877	15,500	16,300
Commodities - Police	8,561	8,000	8,400
Lease Purchase - Police	5,224	5,224	5,224
Capital Outlay - Police	867	0	0
TOTAL POLICE DEPARTMENT	**117,475**	**112,724**	**119,924**
Personal Services - Cemetery	5,113	4,950	5,250
Contractual Services - Cemetery	22,062	24,500	26,700
Commodities - Cemetery	4,540	2,000	1,800
Capital Outlay - Cemetery	0	0	0
TOTAL CEMETERY	**31,715**	**31,450**	**33,750**
Personal Services - Fire	2,463	3,200	3,400
Contractual Services - Fire	11,836	12,800	12,500
Commodities - Fire	4,915	4,200	4,400
Capital Outlay - Fire	0	0	0
TOTAL FIRE DEPARTMENT	**19,214**	**20,200**	**20,300**
Personal Services - Street	37,637	30,000	26,250
Contractual Services - Street	4,868	7,000	7,350
Commodities - Street	9,007	7,700	8,200
Lease Pmt. - Street	9,384	0	0
Capital Outlay - Streets	200	0	40,000
TOTAL STREET DEPARTMENT	**61,096**	**44,700**	**81,800**
Personal Services - Trash	0	0	0
Contractual Services - Trash	31,555	30,000	28,000
Commodities - Trash	0	0	0
Capital Outlay - Trash	0	0	0
TOTAL TRASH	**31,555**	**30,000**	**28,000**

City of Mulberry, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway Fund**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	43	3,600	4,717
Revenues:			
State Allocations	15,122	14,270	14,490
County Allocations	1,585	1,840	1,870
Interest on Idle Funds	0	0	0
Reimbursed Expense	0	0	0
Miscellaneous Revenue	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	16,707	16,110	16,360
Resources Available	16,750	19,710	21,077
Expenditures:			
Personal Services	13,150	14,993	19,093
Contractual Services	0	0	1,000
Commodities	0	0	984
Capital Outlay	0	0	0
Total Expenditures	13,150	14,993	21,077
Unencumbered Cash Balance, December 31	3,600	4,717	0
2021/2022/2023 Budget Authority Amount	13,190	15,093	21,077

Adopted Budget	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December 31			
2021/2022/2023 Budget Authority Amount	0	0	0

City of Mulberry, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	6,850	14,381	13,981
Revenues:			
Charges to Customers	122,238	125,000	124,500
Interest on Idle Funds	0	0	0
Miscellaneous Revenue	0	100	100
Reimbursed Expense	0	0	0
Transfer From Electric	8,000	5,000	5,000
Cancellation of Prior Year Encumbrances			
Total Receipts	130,238	130,100	129,600
Resources Available	137,088	144,481	143,581
Expenditures:			
Personal Services	37,148	36,500	36,500
Contractual Services	17,908	20,500	20,000
Commodities	7,699	8,500	8,981
Capital Outlay - Lease	0	0	0
Capital Outlay - Other	0	0	6,000
Purchased For Resale	59,952	65,000	65,500
Miscellaneous	0	0	6,600
Transfer To Reserve	0	0	0
Total Expenditures	122,707	130,500	143,581
Unencumbered Cash Balance, December 31	14,381	13,981	0
2021/2022/2023 Budget Authority Amount	136,676	141,450	143,581

Adopted Budget **Water Reserve Fund**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	0	0	0
Revenues:			
Transfers From Water Fund	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Bond Principal	0	0	0
Bond Interest & Fees	0	0	0
Transfer To: (Specify Fund)			
Total Expenditures	0	0	0
Unencumbered Cash Balance, December 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

City of Mulberry, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Fund**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	19,973	56,251	64,651
Revenues:			
Charges to Customers	499,544	471,000	479,300
Interest on Idle Funds	472	500	300
Miscellaneous Revenue	200	100	100
Reimbursed Expense	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	500,216	471,600	479,700
Resources Available	520,189	527,851	544,351
Expenditures:			
Personal Services	76,387	67,500	75,000
Contractual Services	18,396	19,500	20,200
Commodities	8,920	9,200	9,751
Capital Outlay - Lease	0	0	0
Capital Outlay - Other	0	0	37,300
Purchased For Resale	225,235	240,000	255,000
Transfer To General Fund	117,000	112,000	105,000
Transfer To Sewer Fund	10,000	10,000	20,000
Transfer To Water Fund	8,000	5,000	5,000
Miscellaneous	0	0	17,100
Total Expenditures	463,938	463,200	544,351
Unencumbered Cash Balance, December 31	56,251	64,651	0
2021/2022/2023 Budget Authority Amount	465,052	475,913	544,351

Adopted Budget **Electric Reserve Fund**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	0	0	0
Revenues:			
Transfers From Electric Fund	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Bond Principal	0	0	0
Bond Interest & Fees	0	0	0
Transfer to Electric Fund	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, December 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

City of Mulberry, Kansas

State of Kansas
City/County
2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **GAS FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	27,986	24,310	21,960
Revenues:			
Charges to Customers	199,710	216,000	240,000
Interest on Idle Funds	0	0	0
Miscellaneous Revenue	7,683	7,000	7,000
Reimbursed Expense	0		
Transfer From Gas Reserce	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	207,393	223,000	247,000
Resources Available	235,379	247,310	268,960
Expenditures:			
Personal Services	24,872	25,500	26,750
Contractual Services	63,246	56,500	57,800
Commodities	301	350	460
Capital Outlay	0	0	20,450
Purchased For Resale	95,650	123,000	143,500
Transfer To Water Fund	0	0	0
Transfer To General Fund	27,000	20,000	20,000
Miscellaneous	0	0	0
Total Expenditures	211,069	225,350	268,960
Unencumbered Cash Balance, December 31	24,310	21,960	0
2021/2022/2023 Budget Authority Amount	232,936	227,086	268,960

Adopted Budget **Gas Reserve Fund**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	0	0	0
Revenues:			
Transfers From Gas Fund	0	0	0
Cancellation of Prior Year Encumbrances			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Bond Principal	0	0	0
Bond Interest & Fees	0	0	0
Transfer to Gas Fund	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, December 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

City of Mulberry, Kansas

State of Kansas
City/County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **SEWER FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	14,621	12,456	8,003
Revenues:			
Charges to Customers	75,782	75,500	75,500
Interest on Idle Funds	0	0	0
Miscellaneous Revenue	250	200	200
Reimbursed Expense	0	0	0
Transfers From Gas Fund	0	0	0
Transfers From Electric Fund	10,000	10,000	20,000
Cancellation of Prior Year Encumbrances	0		
Total Receipts	86,032	85,700	95,700
Resources Available	100,653	98,156	103,703
Expenditures:			
Personal Services	29,045	30,500	32,000
Contractual Services	16,040	16,800	17,700
Commodities	2,549	2,800	2,960
Capital Outlay	0	0	6,550
Miscellaneous	0	0	0
Transfer To Sewer Bond Reserve	40,563	40,053	44,493
Transfer To Sewer Maintenance Reserve	0	0	0
Total Expenditures	88,197	90,153	103,703
Unencumbered Cash Balance, December 31	12,456	8,003	0
2021/2022/2023 Budget Authority Amount	102,033	101,355	103,703

Adopted Budget **Sewer Bond Reserve Fund**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, January 1	12,000	24,000	36,000
Revenues:			
Transfers From Sewer Fund	40,563	40,053	44,493
		0	
Cancellation of Prior Year Encumbrances			
Total Receipts	40,563	40,053	44,493
Resources Available	52,563	64,053	80,493
Expenditures:			
Bond Principal	20,000	20,000	25,000
Bond Interest & Fees	8,563	8,053	7,493
Total Expenditures	28,563	28,053	32,493
Unencumbered Cash Balance, December 31	24,000	36,000	48,000
2021/2022/2023 Budget Authority Amount	0	0	0

City of Mulberry, Kansas

NON-BUDGETED FUNDS
Actual Year Ended December 31, 2021

2022

Non-Budgeted Funds:

Capital Improve. Fund

Unencumbered	
Cash Balance, Jan. 1	12,371
Receipts:	
Transfer-Gen. Fund	15,000
Grant Incpme	39,754
Total Receipts	54,754
Resources Available	67,125
Expenditures:	
Sewer Improve/Rep.	19,597
Gen Govt (Storage)	9,767
Total Expenditures	29,364
Cash Balance, Dec. 1	37,761

Equipment Re. Fund:

Unencumbered	
Cash Balance, Jan. 1	22,840
Receipts:	
Transfer-Gen. Fund	7,000
Grant Income	2,844
Sale of Equipment	7,500
Total Receipts	17,344
Resources Available	40,184
Expenditures:	
Police Equipment	2,160
Fire Equipment	4,142
Elect. Fd Equipment	7,500
Total Expenditures	13,802
Cash Balance, Dec. 1	26,382

Meter Deposit Fund:

Unencumbered	
Cash Balance, Jan. 1	56,379
Receipts:	
Meter Deposits	12,550
Total Receipts	12,550
Resources Available	68,929
Expenditures:	
Mtr Dep. Returned	9,839
Total Expenditures	9,839
Cash Balance, Dec. 1	59,090

Haymont CemeteryTrust

Unencumbered	
Cash Balance, Jan. 1	15,576
Receipts:	
Investment Income	196
Total Receipts	196
Resources Available	15,772
Expenditures:	
Decorations	33
Repairs	0
Total Expenditures	33
Cash Balance, Dec. 1	15,739

Unencumbered	
Cash Balance, Jan. 1	0
Receipts:	
Total Receipts	0
Resources Available	0
Expenditures:	
Total Expenditures	0
Cash Balance, Dec. 1	0

KSA 79-2988 Review Section (applicable to taxing subdivisions that proposed exceeding the RNR): Were the following actions taken or budget documents received?

11. Action: Did the taxing subdivision notify the county clerk of their intent to exceed the RNR by July 20th? *Note: The taxing subdivision must have been included on the mailed Notice of Estimated Ad Valorem Taxes.*

☑ Yes

☐ No. The taxing subdivision may be out of compliance with KSA 79-2988.

12. Action: Was the public hearing to consider exceeding the RNR (whether combined with the budget hearing or separate) scheduled for the date, time and location included on the mailed notice to taxpayers? *Note: The newspaper published notice of hearings will confirm scheduled hearing date, time and location.*

☐ Yes

☐ No. The taxing subdivision may be out of compliance with KSA 79-2988.

13. Document: Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing or Notice of Hearing to Exceed the Revenue Neutral Rate *Note: The publication must have been published at least 10 calendar days prior to the hearing. The proof of publication must be legible with the publication name and date printed on the copy. The proof of publication can either be an Affidavit of Publication from the newspaper or a copy of what was printed in newspaper. The publication name and date should not be handwritten.*

☑ Yes

☐ No. The taxing subdivision may be out of compliance with KSA 79-2988.

14. Document: Resolution to Exceed RNR *Note: The resolution to exceed the RNR must have been approved at the hearing to consider exceeding the RNR.*

☑ Yes

☐ No. Request copy of resolution from taxing subdivision. If the resolution was not approved at the hearing, the taxing subdivision may be out of compliance with KSA 79-2988.

15. Document: Record of Roll Call Vote *Note: The roll call vote must be done at the RNR hearing and the record of roll call vote is required to be provided with the budget documents whether the vote on the resolution to exceed the RNR passes or fails.*

☑ Yes

☐ No. Request a record of roll call vote from the taxing subdivision.

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NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 13th day of September, 2022 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2022 ad valorem tax.
Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2023 Expenditures" and the "Amount of 2022 Ad Valorem Tax" establish the maximum limits of the 2023 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

	2021		2022		Proposed Budget 2023		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2022 Ad Valorem Tax	Est Tax Rate*
General Fund	339,824	54.461	315,274	54.360	349,424	41,298	54.280
Special Street Fund	13,150		14,993		21,077		
Water Utility Fund	122,707		130,500		143,581		
Electric Utility Fund	463,938		463,200		544,351		
Gas Utility Fund	211,069		225,350		268,960		
Sewer Utility Fund	88,197		90,153		103,703		
Sewer Reserve Fund	28,563		28,053		32,493		
Totals	1,267,448		1,267,523		1,463,589		54.280
Less: Transfers	(224,563)		(212,053)		(199,493)		
Net Expenditures	1,042,885		1,055,470		1,264,096		
Total Tax Levied	36,300		39,407				
Assessed Valuation	666,527		724,933		760,813		
	Outstanding Indebtedness, January 1						
	2020		2021		222		
GO Bonds	270,000		250,000		230,000		
Revenue Bonds	-		-		-		
No-Fund Warrants	-		-		-		
Lease Purchase Principal	45,526		27,983		42,931		
Total	315,526		277,983		272,931		

* Tax Rates are expressed in mills.

Clerk

Roll Call Vote

A Roll Call Vote of the City of Mulberry KS City CouncilTo Levy a Property Tax Exceeding the Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 13th 2022
Reolution No. 2022-06

Governing Body Member	Yes	No
TJ Duncan	✓	
Larry Johnson	✓	
Tim Buche	✓	
Debra Rice	✓	
TOTAL	4	0

Certified:
Cherokee Pelican City Clerk
Cherokee Pelican

Resolution No. 2022 - 06

A RESOLUTION OF THE CITY OF MULBERRY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mulberry, Kansas was calculated as 48.457 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mulberry, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mulberry, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULBERRY, KANSAS:

The City of Mulberry, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.457 mills. The property tax rate levied shall instead be 54.280 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2022 and **SIGNED** by the Mayor.

Thomas L. Nunneau

President of Council

Attested:

Deanna Peterson

City Clerk

Affidavit of Publication

State of Kansas,
Crawford County } ss.

Darvin E. Weaver, being first duly sworn on his oath, deposes and says:

That he is the Publisher of The Mulberry Advance a weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford, State of Kansas, and of general circulation therein; that said newspaper continuously and uninterruptedly published in Crawford County, Kansas during the period of one year prior to the first publication of the notice of which the annexed is a full, true and correct copy, and said newspaper has been duly admitted to the mails as second class matter in Crawford County, Kansas; that said notice of which the annexed is a full, true and correct copy, was published and said newspaper one consecutive weeks the first publication thereof of being on

July 29, 2022

2nd _____, _____

3rd _____, _____

4th _____, _____

5th _____, _____

6th _____, _____

Affiant further says that he has personal knowledge of and knows of his own personal knowledge that all the statements and allegation in this affidavit are true.

Darvin E. Weaver
Publisher

Publication Fee $102.00

Subscribed in my presence and sworn to before me, this

5th of August 2022

Susan D Pommier Notary Public

My commission expires 05/30/2023, ___.

NOTARY PUBLIC - State of Kansas
SUSAN D. POMMIER
My Appt. Expires 05-30-2023

(Published in The Mulberry Advance, July 29, 2022.)

RESOLUTION NO. 2022-04

A RESOLUTION OF THE CITY OF MULBERRY, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the City of Mulberry was calculated as 48.457 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mulberry will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULBERRY:

Section 1. The Governing Body of the City of Mulberry, Kansas, hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 13, 2022, at 6:30 p.m. to be held at Mulberry City Hall, and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Mulberry, Kansas, expresses its intention to exceed the Revenue Neutral Rate with a maximum mill levy of 54.400 mills.

Section 3. The Governing Body of the City of Mulberry, Kansas, directs the City Clerk to provide this resolution to the Crawford County Clerk as noticed of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 12th day of July, 2022 and **SIGNED** by the Mayor.

/s/Patrick L. Walden
Mayor

Attested:

/s/Cherokee Pelican
City Clerk

Affidavit of Publication

State of Kansas,
Crawford County } ss.

Darvin E. Weaver, being first duly sworn on his oath, deposes and says:

That he is the Publisher of The Mulberry Advance a weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford, State of Kansas, and of general circulation therein; that said newspaper continuously and uninterruptedly published in Crawford County, Kansas during the period of one year prior to the first publication of the notice of which the annexed is a full, true and correct copy, and said newspaper has been duly admitted to the mails as second class matter in Crawford County, Kansas; that said notice of which the annexed is a full, true and correct copy, was published and said newspaper one consecutive weeks the first publication thereof of being on

August 19, 2022

2nd _____

3rd _____

4th _____

5th _____

6th _____

Affiant further says that he has personal knowledge of and knows of his own personal knowledge that all the statements and allegation in this affidavit are true.

Darvin E Weaver
Publisher

Publication Fee $204.00

Subscribed in my presence and sworn to before me, this

23rd of August 2022

Susan D Pommier
Notary Public

My commission expires 05/30/2023

NOTARY PUBLIC - State of Kansas
SUSAN D. POMMIER
My Appt. Expires 05-30-2023

(Published in The Mulberry Advance, August 19, 2022)

State of Kansas
City/County
of Mulberry 2023

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 14th day of September, 2022 at 6:30 P.M. at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2022 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The Proposed Budget 2023 Expenditures and the Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. The "Est. Tax Rate" is subject to change depending on final assessed valuation.

	2021		2022		Proposed Budget 2023		
Fund	Prior Year Actual for 2021 Expenditures	Actual Tax Rate*	Current Year Estimate for Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General Fund	939,843	54.461	913,274	54.360	949,424	41,298	54.280
Special Street Fund	19,150		14,995		21,076		
Water Utility Fund	122,707		130,500		143,881		
Electric Utility Fund	463,938		463,200		544,351		
Gas Utility Fund	211,069		225,130		268,960		
Sewer Utility Fund	88,179		90,153		103,703		
Sewer Reserve Fund	28,563		28,093		32,493		
Total	1,267,448		1,267,823		1,466,689	41,298	54.280
Less: Transfers	224,361		214,053		199,493		
Net Expenditures	1,042,885		1,053,470		1,267,196		
Total Tax Levied	436,600	54.461	413,407	54.360	412,980		
Assessed Valuation	686,527		724,913		760,613		
	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget 2023		
GO Bonds	270,000		250,000		230,000		
Revenue Bonds							
No-Fund Warrants							
Lease Purchase Principal	45,526		27,983		42,931		
Total	315,526		277,983		272,931		

* Tax Rates are expressed in mills

(Clerk)