2026

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

City of Meriden

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	588,600	235,405	25.589
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-101a	7	134,500	119,248	11.730
Law Enforcement	12-110b	7	60,000	18,642	1.858
Special Highway		8	135,892		
Special Parks and Recreation		8	12,028		
Court		9	4,517		
Infrastructure Maintenance		9	435,504		
Sewer Utility		10	710,076		
		10			
		11			
Totals		XXXXXX	2,081,117	373,295	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					9,199,343
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	40.572
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Russell Shipley

Address:

Email:
russell@shipleycpa.com

Attest: 8/27, 2025
County Clerk

D. Tony Mayor
CITY CLERK
Governing Body

CPA Summary

City of Meriden

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	215,913	16,540	284	309	1,516	218
Debt Service						
Library						
Employee Benefits	107,964	8,271	142	155	758	109
Law Enforcement	17,106	1,310	22	24	120	17
TOTAL	340,983	26,121	448	488	2,394	344

County Treas Motor Vehicle Estimate	26,121				
County Treas Recreational Vehicle Estimate		448			
County Treas 16/20M Vehicle Estimate			488		
County Treas Commercial Vehicle Tax Estimate				2,394	
County Treas Watercraft Tax Estimate					344

Motor Vehicle Factor	0.07660				
Recreational Vehicle Factor		0.00131			
16/20M Vehicle Factor			0.00143		
Commercial Vehicle Factor				0.00702	-
Watercraft Factor					0.00101

City of Meriden

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Consolidated Street & Highway	40,000	40,000	40,000	12-1,119
General	Equipment Reserve	60,000	60,000	60,000	12-1,117
	Totals	100,000	100,000	100,000	
	Adjustments*				
	Adjusted Totals	100,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Meriden

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020	7/30/2020	6/1/2041	1.35-3.00	1,430,000	1,200,000	6/1; 12/1	6/1; 12/1	29,388	60,000	28,518	60,000
Total G.O. Bonds					**1,200,000**			**29,388**	**60,000**	**28,518**	**60,000**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,200,000**			**29,388**	**60,000**	**28,518**	**60,000**

City of Meriden

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
none							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Meriden 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	213,426	145,724	110,271
Receipts:			
Ad Valorem Tax	235,916	211,336	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,228	0	0
Motor Vehicle Tax	17,796	20,617	16,540
Recreational Vehicle Tax	280	277	284
16/20M Vehicle Tax	157	158	309
Commercial Vehicle Tax	757	1,949	1,516
Watercraft Tax	0	248	218
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	4,231	4,637	4,044
Sales Tax	63,183	74,000	74,000
Fines	2,229	1,500	1,500
Licenses and permits	3,585	3,225	3,500
Franchise Tax	49,310	50,000	51,000
Trash collections	74,748	76,300	76,500
Reimbursements	1,646	15,000	15,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	2,004	2,200	2,400
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	4,102	0	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	462,172	461,447	247,811
Resources Available:	675,598	607,171	358,082

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	675,598	607,171	358,082
Expenditures:			
Public Safety	82,851	95,300	97,900
Other	77,468	82,200	84,700
General Government	170,712	219,400	281,000
	0	0	0
Sub-Total detail page	331,031	396,900	463,600
Grants	98,843	0	0
Transfers out	100,000	100,000	100,000
Cash Reserve (2026 column)	0	0	20,000
Miscellaneous	0	0	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	529,874	496,900	588,600
Unencumbered Cash Balance Dec 31	145,724	110,271	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	617,720	745,050	588,600
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	588,600
		Tax Required	230,518
	Delinquent Comp Rate:	2.1%	4,887
		Amount of 2025 Ad Valorem Tax	235,405

CPA Summary

City of Meriden 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Public Safety			
Salaries	61,810	72,000	74,000
Telephone	7,301	7,600	7,600
Training	1,696	2,400	2,400
Auto	4,150	4,000	4,500
Uniforms	0	800	800
Equipment	7,894	8,500	8,600
Total	**82,851**	**95,300**	**97,900**
Other			
Trash Fees	66,473	73,300	75,000
Street Repair	2,356	1,200	1,400
Sidewalk Repair	898	1,700	1,800
Park Repairs/Maintenance	7,741	6,000	6,500
Total	**77,468**	**82,200**	**84,700**
General Government			
Salary city general	48,963	73,000	75,000
Christmas bonus	1,090	1,500	1,500
Professional fees	33,597	23,000	30,000
Contractual	320	1,000	1,000
Building code inspections	1,638	1,500	1,600
Utilities	23,248	25,000	25,000
Repairs and maintenance	9,087	10,000	10,500
Insurance	35,040	40,000	40,000
Printing and publications	1,599	2,100	1,750
Lease expense	1,195	1,400	1,400
Office expense	2,338	600	1,500
Postage	666	900	900
Gas and oil	1,578	1,200	1,650
Office computer	6,080	5,700	6,000
Court expense	760	400	1,000
Maintenance uniforms	1,024	1,100	1,200
Animal control	153	1,000	1,000
Miscellaneous	2,336	5,000	5,000
Capital outlay	0	25,000	75,000
Total	**170,712**	**219,400**	**281,000**

Total	**0**	**0**	**0**

Page Total	**331,031**	**396,900**	**463,600**

(Note: Should agree with general sub-totals.)

City of Meriden 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	42,388	26,919	8,293
Receipts:			
Ad Valorem Tax	81,426	105,675	xxxxxxxxxxxxxxxx
Delinquent Tax	1,227	0	
Motor Vehicle Tax	10,333	7,036	8,271
Recreational Vehicle Tax	162	98	142
16/20M Vehicle Tax	88	54	153
Commercial Vehicle Tax	442	665	758
Watercraft Tax	0	85	109
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	93,678	113,609	9,435
Resources Available:	136,066	140,528	17,728
Expenditures:			
Payroll taxes	28,204	24,735	25,000
Employee retirement	13,129	17,500	17,500
Health insurance	68,023	90,000	92,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	109,347	132,235	134,500
Unencumbered Cash Balance Dec 31	26,919	8,293	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amou	129,536	132,235	134,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,500
		Tax Required	116,772
	Delinquent Comp Rate:	2.1%	2,476
		Amount of 2025 Ad Valorem Tax	119,248

Adopted Budget Law Enforcement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,581	36,977	40,252
Receipts:			
Ad Valorem Tax	13,684	16,743	xxxxxxxxxxxxxxx
Delinquent Tax	125	8	0
Motor Vehicle Tax	1,151	1,399	1,319
Recreational Vehicle Tax	18	18	22
16/20M Vehicle Tax	9	10	24
Commercial Vehicle Tax	50	129	120
Watercraft Tax	0	16	17
Reimbursements	8,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	23,037	18,275	1,493
Resources Available:	44,618	55,252	41,745
Expenditures:			
Public safety equipment	7,641	15,000	55,000
Cash Reserve (2026 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	7,641	15,000	60,000
Unencumbered Cash Balance Dec 31	36,977	40,252	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amou	35,000	57,200	60,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,000
		Tax Required	18,255
	Delinquent Comp Rate:	2.1%	387
		Amount of 2025 Ad Valorem Tax	18,642

CPA Summary

City of Meriden 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	122,080	86,032	74,712
Receipts:			
State of Kansas Gas Tax	19,785	21,180	21,180
County Transfers Gas	0	0	0
Grants	225,774	0	0
Transfers in	40,000	40,000	40,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	285,559	61,180	61,180
Resources Available:	407,639	147,212	135,892
Expenditures:			
Salaries and wages	39,653	47,500	50,000
Street repair and maintenance	94,800	25,000	50,000
Sidewalk repair and maintenance	187,154	0	10,000
Cash Reserve (2026 column)	0	0	25,892
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	321,607	72,500	135,892
Unencumbered Cash Balance Dec 31	86,032	74,712	0
2024/2025/2026 Budget Authority Amount	171,362	112,552	135,892

See Tab A

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,777	10,391	8,028
Receipts:			
Local alcoholic liquor tax	4,231	4,637	4,044
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,231	4,637	4,044
Resources Available:	18,008	15,028	12,072
Expenditures:			
Repairs and maintenance	7,617	7,000	8,000
Cash Reserve (2026 column)	0	0	4,028
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,617	7,000	12,028
Unencumbered Cash Balance Dec 31	10,391	8,028	44
2024/2025/2026 Budget Authority Amount	19,753	19,914	12,028

CPA Summary

City of Meriden 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Court	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,517	4,517	4,517
Receipts:			
Diverson agreements	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	4,517	4,517	4,517
Expenditures:			
Public safety	0	0	4,517
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	4,517
Unencumbered Cash Balance Dec 31	4,517	4,517	0
2024/2025/2026 Budget Authority Amount	4,517	4,517	4,517

Adopted Budget

Infrastructure Maintenance	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	224,685	272,504	340,504
Receipts:			
Sales tax	98,021	93,000	95,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	98,021	93,000	95,000
Resources Available:	322,706	365,504	435,504
Expenditures:			
Infrastructure maintenance	50,202	25,000	125,000
Cash Reserve (2026 column)	0	0	310,504
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,202	25,000	435,504
Unencumbered Cash Balance Dec 31	272,504	340,504	0
2024/2025/2026 Budget Authority Amount	219,868	400,185	435,504

CPA Summary

City of Meriden

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	556,062	536,364	472,076
Receipts:			
Charges for services	228,601	237,000	238,000
Interest on Idle Funds	0	0	0
Miscellaneous	14,638	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**243,239**	**237,000**	**238,000**
Resources Available:	**799,301**	**773,364**	**710,076**
Expenditures:			
Debt service	90,198	89,388	88,519
Salaries and wages	65,664	117,500	85,000
Contractual	0	3,000	3,000
Professional fees	14,797	21,000	24,000
Utilities	7,433	8,500	8,500
Repairs and maintenance	62,835	36,000	50,000
Lease	1,295	2,800	3,000
Supplies	4,445	3,200	3,500
Postage	1,267	1,700	1,700
Gas and oil	2,188	2,000	2,200
Maintenance uniforms	1,024	1,100	1,200
Capital outlay	11,720	15,000	25,000
Cash Reserve (2026 column)	0	0	413,457
Miscellaneous	71	100	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**262,937**	**301,288**	**710,076**
Unencumbered Cash Balance Dec 31	536,364	472,076	0
2024/2025/2026 Budget Authority Amount:	783,650	778,365	710,076

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0	Equipment Reserve		Restricted ARPA Grant &			0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	384,242	Cash Balance Jan 1	117,035	Cash Balance Jan 1		Cash Balance Jan 1		501,277
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers in	60,000	Grant	0					
Total Receipts	0	Total Receipts	60000	Total Receipts	0	Total Receipts	0	Total Receipts	0	60,000
Resources Available:	0	Resources Available:	444,242	Resources Available:	117,035	Resources Available:	0	Resources Available:	0	561,277
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital outlay	0	Contractual	117,035					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	117,035	Total Expenditures	0	Total Expenditures	0	117,035
Cash Balance Dec 31	0	Cash Balance Dec 31	444,242	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	444,242 **
										444,242 **

**Note: These two block figures should agree.

CPA Summary

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 31, 2025)1t

NOTICE OF BUDGET HEARING

The governing body of

City of Meriden

will meet on August 26, 2025 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	529,874	30.263	498,900	28.388	588,600	235,405	25.578
Debt Service							
Library							
Employee Benefits	109,247	10.415	132,235	12.341	134,500	119,248	12.957
Law Enforcement	7,641	2.012	35,000	1.955	60,000	18,642	2.026
Special Highway	321,807		72,500		133,892		
Special Parks and Recreation	7,617		7,000		12,028		
Court					4,517		
Infrastructure Maintenance	50,202		35,000		435,504		
Sewer Utility	262,937		301,288		710,676		
	117,035						
Totals	1,406,360	42.690	1,049,923	42.684	2,081,317	373,295	40.561
						*Revenue Neutral Rate***	*40.573*
Less: Transfers	100,000		100,000		100,000		
Net Expenditure	1,306,360		949,923		1,981,317		
Total Tax Levied	340,923		340,983		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,987,759		8,748,317		9,203,863		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,320,000		1,260,000		1,200,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,320,000		1,260,000		1,200,000		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Dawn Putnam

Official Title: City Clerk