

Fancy Creek Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,685	143	1	18	3	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	38,597	2,052	21	263	43	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,282	2,195	22	281	46	6

County Treas Motor Vehicle Estimate 2,195

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 281

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 6

MVT Factor 0.05317

RVT Factor 0.00053

16/20M Factor 0.00681

Comm Veh Factor 0.00111

Watercraft Factor 0.00015

Fancy Creek Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,780	1,835	296
Receipts:			
Ad Valorem Tax	2,339	2,685	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	113	109	143
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	11	16	18
Commercial Vehicle Tax	3	3	3
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,274	1,197	1,095
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,742	4,011	1,260
Resources Available:	5,522	5,846	1,556
Expenditures:			
Other Operations	1,300		1,395
Officers Pay	1,662	1,700	1,946
Salaries & Wages			
Employee Benefits		1,000	
Supplies	24	400	50
Equipment		500	0
Buildings Maintenance		750	0
Insurance		600	0
Publications	146	600	250
Taxes	555		600
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,687	5,550	4,241
Unencumbered Cash Balance Dec 31	1,835	296	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,700	5,550	4,241
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,241
		Tax Required	2,685
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	2,685

CPA Summary

Fancy Creek Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,239	4,352	3,759
Receipts:			
Ad Valorem Tax	36,855	38,597	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	1,702	1,724	2,052
Recreational Vehicle Tax	13	23	21
16/20M Vehicle Tax	282	254	263
Commercial Vehicle Tax	33	40	43
Watercraft Tax	2	4	6
Special Highway/Gasoline Tax	15,631	13,007	13,007
Lee Tucker	3,028		
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,555	53,649	15,392
Resources Available:	59,794	58,001	19,151
Expenditures:			
Salaries & Wages	2,187	1,500	2,750
Employee Benefits			
Road Maintenance			2,801
Road Materials	43,530	32,595	35,347
Equipment	88	2,097	1,500
Noxious Weed		2,050	1,000
Repairs		1,000	500
Oil & Fuel	1,894	3,000	3,000
Other Operating	7,743	6,000	7,850
Culverts & Culvert Maintenance		6,000	3,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,442	54,242	57,748
Unencumbered Cash Balance Dec 31	4,352	3,759	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	55,462	54,242	57,748
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,748
		Tax Required	38,597
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	38,597

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	12,027
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	33
Other	
Resources Available:	12,061
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,061

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fancy Creek Township
Riley County

will meet on August 6th 2023 at 7:00 AM at 17170 Caley Rd Green, KS 67447 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,687	0.825	5,550	0.927	4,241	2,685	0.897
Debt Service							
Library							
Road	55,442	13.001	54,242	13.322	57,748	38,597	12.894
Special Machinery							
Totals	59,129	13.826	59,792	14.249	61,989	41,282	13.791
					<i>Revenue Neutral Rate**</i>		<i>13.791</i>
Less: Transfers	0		0		0		
Net Expenditure	59,129		59,792		61,989		
Total Tax Levied	39,184		41,282		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,834,163		2,897,164		2,993,336		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Lee Tucker
Fancy Creek Township Treasurer



Riley Countian

P.O. Box 333 • 120 S. Broadway • Riley, Kansas 66531
785-485-2290
Fax: 785-485-2290

State of Kansas, Riley County, ss:

Donna Sullivan, being first duly sworn, deposes and says:

That she is editor of The Riley Countian, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Riley in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of July, 2023, With subsequent publication being made on the following dates:

6, 2023

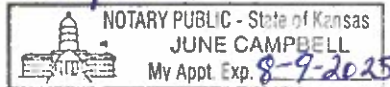
6, 2023

Donna Sullivan
Donna Sullivan, Editor

Subscribed and sworn before me this 19th day of July, 2023.

June Campbell

Notary Public
(Seal)



Printers Fee \$ 71.25

Additional copies \$ 0

TOTAL \$ 71.25

(Published in the Riley Countian Wednesday, July 19, 2023.)

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Lee Tucker
Fancy Creek Township Treasurer