CERTIFICATE

2024

To the Clerk of Morris County , State of Kansas
We, the undersigned, officers of
Fire District No. 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	30,403	28,070	7.628
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	30,403	28,070	7.628
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			3,680,143
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 5.977

Assisted by:
Morris County Clerk

Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Scott Coover
DAN Rohloff
Michael Seadek
Douglas L. Williams
Dennis L Filkin
Charles Aikens

Governing Body

Attest: November 1, 2023
County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

CPA Summary

Fire District No. 13
Morris County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,988	1,413	73	584	156	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,988	1,413	73	584	156	0

County Treas Motor Vehicle Estimate 1,413

County Treas Recreational Vehicle Estimate 73

County Treas 16/20M Vehicle Estimate 584

County Treas Commercial Vehicle Tax Estimate 156

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06426

RVT Factor 0.00332

16/20M Factor 0.02656

Comm Veh Facto 0.00709

Watercraft Facto 0.00000

2024

Fire District No. 13
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	8,500	3,000	6,300	19-3612c
	Totals	8,500	3,000	6,300	
	Adjustments*				
	Adjusted Totals	8,500	3,000	6,300	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

RESOLUTION NO. 2022-01-FD13

A RESOLUTION AUTHORIZING THE TRANSFER OF GENERAL FUND MONIES TO A SPECIAL FIRE PROTECTION RESERVE FUND.

WHEREAS, pursuant to 19-3612c, the governing body of any fire district organized under K.S.A. 19-3601 *et seq.,* and amendments thereto, is hereby authorized and empowered to transfer, annually, by resolution, monies from the General Fund of the district to a special fund established for the acquisition of firefighting equipment, apparatus or machinery, or land and buildings to be used for fire-fighting purposes, and;

WHEREAS, such Special Fund shall not be subject to the provisions of K.S.A. 79-2925 to 79-2936, inclusive, and amendments thereto, and;

WHEREAS, such Special Fund and amounts expended therefrom shall be shown on the District's budget for the information of the taxpayers in such district.

NOW, THEREFORE, BE IT RESOLVED, The governing body of **Fire District No. 13 (Wilsey and Township Nine)**, in Morris County, Kansas, pursuant to the provisions of K.S.A. 19-3612c, authorizes the sum of $_8,5000_____to be transferred from the **2022** General Fund to the District's Special Fire Protection Reserve Fund for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.

PASSED AND ADOPTED: December 27, 2022

FIRE DISTRICT NO. 13

Scott Cooow **Chairman**

_____

_____

Fire District No. 13
Morris County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	924	519	47
Receipts:			
Ad Valorem Tax	21,204	21,988	xxxxxxxxxxxxxxxx
Delinquent Tax	400	300	
Motor Vehicle Tax	1,774	1,700	1,413
Recreational Vehicle Tax	90	70	73
16/20M Vehicle Tax	513	500	584
Commercial Vehicle Tax	170	155	156
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Donations	200	60	60
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,351**	**24,773**	**2,286**
Resources Available:	**25,275**	**25,292**	**2,333**
Expenditures:			
Labor/Utilities/Insurance	13,047	17,000	18,000
Parts/Supplies/Repairs	3,209	5,145	6,000
Transfer to Equipment Reserve	8,500	3,000	6,300
RNR & Budget Publications		100	103
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,756**	**25,245**	**30,403**
Unencumbered Cash Balance Dec 31	519	47	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	39,035	26,545	30,403
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,403
		Tax Required	28,070
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	28,070

CPA Summary

Fire District No. 13 **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	36,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		36,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tx from General	8,500									
Total Receipts	8,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,500
Resources Available:	44,500	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	44,500
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	44,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	44,500 **
										44,500 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

Fire District No. 13

Morris County

will meet on September 5th, 2023 at 7:00 P.M. at Wilsey Community Building, Wilsey, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,756	6.430	25,245	6.221	30,403	28,070	7.629
Debt Service							
Non-Budgeted Funds							
Totals	24,756	6.430	25,245	6.221	30,403	28,070	7.629
						*Revenue Neutral Rate***	*5.977*
Less: Transfers	8,500		0		0		
Net Expenditures	16,256		25,245		30,403		
Total Tax Levied	21,988		21,988		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,419,757		3,534,644		3,679,277		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Frances Davies

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 21st day of August, 2023.

Jan Sciacca

Subscribed and sworn to before me this 21st day of August, 2023

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Fire District No. 13

Morris County

will meet on September 5th, 2023 at 7:00 P.M. at Wilsey Community Building, Wilsey, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

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Debt Service							
Non-Budgeted Funds							
Totals	24,756	6.430	25,245	6.221	30,403	28,070	7.629
						*Revenue Neutral Rate***	5.977
Less: Transfers	8,500		0		0		
Net Expenditures	16,256		25,245		30,403		
Total Tax Levied	21,988		21,988		xxxxxxxxxxxxxxx		
Assessed Valuation	3,419,757		3,534,644		3,679,277		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Frances Davies

Resolution No. 2023-01

A RESOLUTION OF THE FIRE DISTRICT NO. 13, MORRIS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District No. 13 was calculated as 5.977 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District No. 13 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District No. 13, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT NO. 13:

The Fire District No. 13 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.977 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the _Fire District No. 13_ To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on _September 5, 2023__

Resolution No. _2023-01_

Governing Body Member	Yes	No	No Vote
Scot Carver	X		
Dan Ronloff	X		
Mike Seadeek	X		
Doug Williams	X		
Dennis Filkin	X		
Charles Akins	X		
TOTAL	6	0	0

Certified: Cindy Shuck

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT NO. 13, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.629. The date of our hearing is Sept 5th at 7:00 AM/PM and will be held at Wilsey Community Building address in Wilsey, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-20-, 2023.

(Seal)

Scott Coover

Clerk or Officer of Governing Body