State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Verdigris Drainiage Disstrict #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	15,000	3,533	3.771 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	15,000	3,533	3.771 ✓
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate			936,796		Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.817

Assisted by:

Address:

Email:

Lester L. Wagner 9-7-23
Jamy Fetts 9-7-23

Attest: 10-5 2023
Montgomery County, Kansas SEAL County Clerk
Charlotte E. Schmidt
County Clerk

Governing Body

CPA Summary

Verdigris Drainiage Disstrict #3
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,005	17,660	11,214
Receipts:			
Ad Valorem Tax	3,565	3,543	xxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	196	196	235
Recreational Vehicle Tax	5	5	6
16/20M Vehicle Tax	5	4	4
Commercial Vehicle Tax	0	0	0
Watercraft Tax	6	6	0
LAVTR	0	0	8
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	49		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,827**	**3,754**	**253**
Resources Available:	**17,832**	**21,414**	**11,467**
Expenditures:			
Operations	172	200	500
Mowing			
Labor			
Equipment			
Repairs on Levy		10,000	14,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	Exceed 10% Rule		
Total Expenditures	**172**	**10,200**	**15,000**
Unencumbered Cash Balance Dec 31	17,660	11,214	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	7,400	10,350	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	3,533
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,533

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Verdigris Drainiage Disstrict #3

Montgomery County

will meet on September 7, 2023 at 7:30 PM at Wagner Farms Office, 5178 CR 3200, Liberty, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	172	3.180	10,200	4.071	14,995	3,528	3.813
Debt Service							
Totals	172	3.180	10,200	4.071	14,995	3,528	3.813
						*Revenue Neutral Rate***	*3.817*
Less: Transfers	0		0		0		
Net Expenditures	172		10,200		14,995		
Total Tax Levied	0		3,543		xxxxxxxxxxxxxxx		
Assessed Valuation	2,537		870,351		925,398		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Verdigris Drainage District No. 3