2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Sedgwick/Sumner County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Mulvane
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
1% Sales Tax		2		1,455,000	2,455,000
Transient Guest Tax		3		350,000	700,000
Totals		xxxxxxxxx	0	1,805,000	3,155,000
Summary of Amendments		4			

Attested date:_____

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Mulvane 2023

Adopted Budget

1% Sales Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	1,180,000	2,000,000
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	600,000	900,000
Interest on Idle Funds		
Total Receipts	**600,000**	**900,000**
Resources Available:	**1,780,000**	**2,900,000**
Expenditures:		
Rock Road	0	0
Styx Creek Storm Drainage	500,000	500,000
City Park Improvements	350,000	1,350,000
Cost of Issuance	0	0
Bond Payments	605,000	605,000
Total Expenditures	**1,455,000**	**2,455,000**
Unencumbered Cash Balance December 31	325,000	445,000

CPA Summary

City of Mulvane 2023

Adopted Budget

Transient Guest Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	216,590	216,590
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transient Guest Tax	250,000	563,000
Interest on Idle Funds		
Total Receipts	**250,000**	**563,000**
Resources Available:	**466,590**	**779,590**
Expenditures:		
Contractual Services	350,000	700,000
Total Expenditures	**350,000**	**700,000**
Unencumbered Cash Balance December 31	116,590	79,590

CPA Summary

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

City of Mulvane

will meet on the day of December 4, 2023 at 7:30 PM at 211 N Second St. for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
1% Sales Tax			1,455,000	2,455,000
Transient Guest Tax			350,000	700,000
			0	0
			0	0
			0	0
			0	0

Rachael Blackwell
Official Title: Finance Director

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication
was on the 23RD day of November, 2023
2nd publication
was on the _____ day of _____, 20____
3rd publication
was on the _____ day of _____, 20____
4th publication
was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 27th

day of November, 2023

STATE OF KANSAS NOTARY PUBLIC
LACHELLE TOOTLE
My Appointment Expires
January 3, 2026

Lachelle Tootle

My commission expires
1/3/2026

Public Notice

(First published in The Mulvane News Thursday, Nov. 23, 2023)

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Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
1% Sales Tax			1,455,000	2,455,000
Transient Guest Tax			350,000	700,000
			0	0
			0	0
			0	0
			0	0

Rachael Blackwell
Official Title: Finance Director