2025

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
HAYES TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	76,749	67,716	16.133
Road	68-518c	5	111,256	23,026	7.083
Special Machinery		5			
Totals		xxxxxx	188005	90742.12	23.216
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

RNR
12.934
10.315

	County Clerk's Use Only
Final County Assessed	
HAYES TOWNSHIP	3,251,820
HUDSON CITY	946,292
0	
Nov 1, 2024 Total Assessed Valuation	4,197,312

Township Only Funds Revenue Neutral Rate	12.934
Township/3rd Class City Funds Revenue Neutral Rate	10.315

23.249

Assisted by:

Address:

Email:

Attest: 7-15 , 2024

Brisa A. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

JUL 15 2024

CPA Summary

2025

HAYES TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	8.437	1,689	0	14	0	439	0	101	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.015	2,005		16		521		120		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.452	3,693		30		959		220		0	
	Total - 3rd Class City Levies (***)	8.437		0		0		0		0		0

HAYES TOWNSHIP
STAFFORD COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HAYES TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	41,668	36,233	6,791
Receipts:			
Ad Valorem Tax	58,932	43,260	xxxxxxxxxxxxxxx
Delinquent Tax	976		
Motor Vehicle Tax	5,696	2,933	1,689
Recreational Vehicle Tax	129	88	14
16/20 M Vehicle Tax	1,539	717	439
Commercial Vehicle Tax	622	309	101
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,895**	**47,307**	**2,242**
Resources Available:	**109,563**	**83,540**	**9,033**
Expenditures:			
Officers Pay	2,025	600	600
Salaries & Wages	13,895	14,000	14,000
Employee Benefits	11,349	12,000	12,000
Supplies	6,899	7,000	7,000
Equipment	18,522	18,947	18,947
Buildings Maintenance	8,289	9,702	9,702
Insurance	11,473	14,000	14,000
Publication	109	100	100
Contractual	400	400	400
Fuel & Oil			
Noxious Weed	369		
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,330**	**76,749**	**76,749**
Unencumbered Cash Balance Dec 31	36,233	6,791	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	76,749	76,749	76,749
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,749
		Tax Required	67,716
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	67,716

CPA Summary

HAYES TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	162,670	149,030	83,836
Receipts:			
Ad Valorem Tax	24,938	41,927	xxxxxxxxxxxxxx
Delinquent Tax	414		
Motor Vehicle Tax	2,179	1,639	2,005
Recreational Vehicle Tax	60	49	16
16/20M Vehicle Tax	792	401	521
Commercial Vehicle Tax	137	173	120
Watercraft Tax		0	0
Special Highway/Gasoline Tax	1,927	1,873	1,734
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,447**	**46,062**	**4,395**
Resources Available:	**193,117**	**195,092**	**88,230**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	7,610	15,460	15,460
Employee Benefits		7,500	7,500
Road Maintenance	7,277	8,821	8,821
Road Materials		31,912	31,912
Equipment		23,547	23,547
Insurance		6,500	6,500
Contractual		2,600	2,600
Fuel & Oil, supplies		13,476	13,476
Cash Forward (2025 column)			
Transfer to Special Machinery	29,200		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**44,087**	**111,256**	**111,256**
Unencumbered Cash Balance Dec 31	149,030	83,836	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	116,880	123,800	111,256
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,256
		Tax Required	23,026
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	23,026

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	115,564
Transfers from:	
Road Fund	29,200
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**144,764**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**144,764**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
HAYES TOWNSHIP
STAFFORD COUNTY
will meet on August 7, 2024 at 7:00 pm at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,330	12.614	76,749	8.437	76,749	67,716	16.146
Road	44,087	7.048	111,256	10.015	111,256	23,026	7.103
Special Machinery							
Totals	117,417	19.662	188,005	18.452	188,005	90,742	23.249
					*Funds Supported by Township Only - Revenue Neutral Rate** *		*12.934*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** *		*10.315*
Less: Transfers	29,200		0		0		
Net Expenditure	88,217		188,005		188,005		
Total Tax Levied	88,396		85,187		xxxxxxxxxxxxx		
Total Assessed Valuation	4,821,762		6,068,009		4,194,122		
Township Assessed Valuation Only					3,241,675		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ryan T. Witt
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $ 49.80

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 25th day of July 2024

SUBSCRIBED and Sworn to before me this 25th

day of July 2024

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires_____

(Published in the Great Bend Tribune, July 25, 2024) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
HAYES TOWNSHIP
STAFFORD COUNTY
will meet on August 7, 2024, at 7:00 p.m., at
KEVIN ALPERS RESIDENCE, 1161 NE 40TH AVE., HUDSON KS 67545
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
KEVIN ALPERS RESIDENCE, 1161 NE 40TH AVE., HUDSON KS 67545
and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	73,330	12.614	76,749	8.437	76,749	67,716	16.146
Road	44,087	7.048	111,256	10.015	111,256	23,026	7.103
Spec Mach							
TOTALS	117,417	19.662	188,005	18.452	188,005	90,742	23.249
					Funds Supported by Township Only - Revenue Neutral Rate**		12.934
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate **		10.315
Less: Transfers	29,200		0		0		
Net Expenditure	88,217		188,005		188,005		
Total Tax Levied	88,396		85,187		xxxxxxxx		
Assd Valuation	4,821,762		6,068,009		4,194,122		
Township Assd Valuation Only					3,241,675		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022		2023		2024
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purch Princ	0		0		0
Total	0		0		0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988
Ryan T. Witt
Trustee