State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Mt Ida Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,740	2,073	.326
Debt Service	10-113				
Totals		xxxxxxxxx	3,740	2,073	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

6,361,002

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.326

Assisted by: Michael L Croucher

Address:
14406 W 1300 Rd
Westphalia, Ks 66093

Email:
smfl@valnet.net

Vernon Yoder

Michael L. Croucher

Attest: August 9th, 2023

County Clerk

Governing Body

CPA Summary

Mt Ida Cemetery
Anderson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2.073	48	1	12	14	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2.073	48	1	12	14	1

County Treas Motor Vehicle Estimate 48

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02315

RVT Factor 0.00048

16/20M Factor 0.00579

Comm Veh Facto 0.00675

Watercraft Facto 0.00048

Mt Ida Cemetery
Anderson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2024

Mt Ida Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Mt Ida Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,351	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,351
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	10,351	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,351
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,351	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,351 **
										10,351 **

** Note: These two block figures should agree.

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	925	1,333	1,591
Receipts:			
Ad Valorem Tax	2,199	2,073	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			48
Recreational Vehicle Tax			1
16/20M Vehicle Tax			12
Commercial Vehicle Tax			14
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,213**	**2,073**	**76**
Resources Available:	**3,138**	**3,406**	**1,667**
Expenditures:			
Mowing	1,700	1,700	2,000
Publication	105	115	115
Capital Outlay			1,625
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,805**	**1,815**	**3,740**
Unencumbered Cash Balance Dec 31	1,333	1,591	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,500	3,275	3,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,740
		Tax Required	2,073
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,073

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Mt Ida Cemetery
Anderson County
will meet on August 8, 2023 at 6:30 PM at Mont Ida Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,805	0.460	1,815	0.343	3,740	2,073	0.326
Non-Budgeted Funds							
Totals	1,805	0.460	1,815	0.343	3,740	2,073	0.326
						*Revenue Neutral Rate***	*0.326*
Less: Transfers	0		0		0		
Net Expenditures	1,805		1,815		3,740		
Total Tax Levied	2,090		2,073		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,542,150		6,045,192		6,361,001		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vernon Yoder
Treasurer

Notice of budget hearing for Mt Ida Cemetery

(Published in the Anderson County Review on July 18, 2023.)

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Totals	1,805	0.460	1,815	0.343	3,740	2,073	0.326
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Less: Transfers	0		0		0		
Net Expenditures	1,805		1,815		3,740		
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Vernon Yoder
Treasurer

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