State of Kansas
Special District 2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Fairview Park Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	122,750	39,694	1.740
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	122,750	39,694	1.740
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

23,041,247
– 224,185 TIF

County Clerk's Use Only

22,817,062

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.750

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: 7-19, 2023

Lisa A. Weber
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

RECEIVED
JUL 19 2023

State of Kansas
Special District

Fairview Park Cemetery
Stafford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,650	2,468	71	0	327	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,650	2,468	71	0	327	20

County Treas Motor Vehicle Estimate 2,468

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 327

County Treas Watercraft Tax Estimate 20

MVT Factor 0.06224

RVT Factor 0.00179

16/20M Factor 0.00000

Comm Veh Facto 0.00825

Watercraft Factor 0.00050

State of Kansas
Special District

2024

Fairview Park Cemetery
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Special Equipment Fund	5,000	5,000	5,000	
	Totals	5000	5000	5000	
	Adjustments*				
	Adjusted Totals	5000	5000	5000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budge

State of Kansas
Special District

Fairview Park Cemetery
Stafford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Park Cemetery
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	104,712	127,496	75,370
Receipts:			
Ad Valorem Tax	38,592	39,650	xxxxxxxxxxxxxxxxxx
Delinquent Tax	375	300	300
Motor Vehicle Tax	3,173	2,526	2,468
Recreational Vehicle Tax	85	74	71
16/20M Vehicle Tax	622	494	0
Commercial Vehicle Tax	357	368	327
Watercraft Tax	0	12	20
LAVTR	0	0	0
Sale of Lots	1,445	1,000	1,000
Grave Fees/Marker Fees	2,650	3,000	3,000
Memorials	60	0	0
Reimbursements	0	0	0
Sale of Equipment	0	0	0
Insurance Proceeds	23,186	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	318	500	500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	10	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**70,873**	**47,924**	**7,686**
Resources Available:	**175,585**	**175,420**	**83,056**
Expenditures:			
Salaries & Benefits	32,595	34,500	37,950
Opening Graves	0	6,500	6,500
Telephone & Utilties	955	4,000	4,000
Insurance & Bond	3,150	5,000	5,500
Office, Gasoline & Repairs	2,991	3,500	4,000
Legal	0	200	200
Professionals	1,164	1,500	2,000
Equipment	0	9,000	9,500
Trees	500	3,500	4,000
Contract Labor	0	4,000	5,000
Capital Outlay	0	15,000	30,750
Lots Purchased	190	1,000	1,000
Grave Markers	0	2,000	2,000
Chemicals and Herbicides	577	3,000	3,000
Trash	600	850	850
Supplies	0	1,500	1,500
Transfer to Special Machinery	5,000	5,000	5,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	367	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**48,089**	**100,050**	**122,750**
Unencumbered Cash Balance Dec 31	127,496	75,370	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	122,044	109,911	122,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,750
		Tax Required	39,694
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	39,694

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Fairview Park Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care & Endowment Fund		**Special Machinery Fund**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,250	Cash Balance Jan 1	37,157	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		80,407
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest Income	171							
		Transfer From General	5,000							
Total Receipts	0	Total Receipts	5,171	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,171
Resources Available:	43,250	Resources Available:	42,328	Resources Available:	0	Resources Available:	0	Resources Available:	0	85,578
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	43,250	Cash Balance Dec 31	42,328	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	85,578 **
										85,578 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Fairview Park Cemetery
Stafford County
will meet on at at Stafford County Annex Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doris Tompkins residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,089	1.969	100,050	1.862	122,750	39,694	1.750
Debt Service							
Non-Budgeted Funds							
Totals	48,089	1.969	100,050	1.862	122,750	39,694	1.750
*Revenue Neutral Rate***							*1.750*
Less: Transfers	5,000		5,000		5,000		
Net Expenditures	43,089		95,050		117,750		
Total Tax Levied	39,621		39,650		xxxxxxxxxxxxxxx		
Assessed Valuation	20,348,341		21,522,428		22,677,051		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doris Tompkins
Treasurer

Fairview Park Cemetery 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 22,901,236

Valuation Factor: 22,901.236

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.