State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of HARPER, State of Kansas
We, the undersigned, officers of
ATTICA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	111,101	69,574	
Equipment		4			
Totals		xxxxxxxxxx	111,101	69,574	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Frances Ward
Polly Allenbach
Bruce Warren

Governing Body

Attest: July 13, 2021

County Clerk

CPA Summary

ATTICA CEMETERY
HARPER

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,559	3,890	79	316	170	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,559	3,890	79	316	170	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

ATTICA CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	118,251	128,874	37,072
Receipts:			
Ad Valorem Tax	66,191	69,559	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,556		
Motor Vehicle Tax	3,529	3,587	3,890
Recreational Vehicle Tax	63	86	79
16/20M Vehicle Tax	368	312	316
Commercial Vehicle Tax	159	34	170
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	1,300		
Refunds			
Reimbursements	1,021		
Legacies and Bequeaths	1,215		
Openings and Closings			
Sale of Equipment	8,218		
Interest on Idle Funds	283		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**86,903**	**73,578**	**4,455**
Resources Available:	**205,154**	**202,452**	**41,527**
Expenditures:			
Personal Services	39,467	28,500	2,500
Commodities	2,004	2,921	2,921
Contractual	32,963	34,118	34,118
Capital Outlay	1,846	86,278	71,562
Transfer to Equipment Fund		13,563	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**76,280**	**165,380**	**111,101**
Unencumbered Cash Balance Dec 31	128,874	37,072	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	98,622	165,380	111,101
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,101
		Tax Required	69,574
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	69,574

CPA Summary

ATTICA CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	70,104	71,376	71,376
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	1,272		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,272**	**0**	**0**
Resources Available:	**71,376**	**71,376**	**71,376**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	71,376	71,376	71,376
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Attica Independent

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
ATTICA CEMETERY
HARPER
will meet on August 10, 2021 at 6:00 p.m. at Heartland Tri-State Bank, Attica, KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Heartland Tri-State Bank, Attica, KS 67009 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	76,280	3.912	165,380	4.519	111,101	69,574	4.627
Equipment							
Totals	76,280	3.912	165,380	4.519	111,101	69,574	4.627
*Revenue Neutral Rate***							*4.627*
Less: Transfers	0		0		0		
Net Expenditures	76,280		165,380		111,101		
Total Tax Levied	68,228		69,559		xxxxxxxxxxxxxxx		
Assessed Valuation	17,352,515		15,393,767		15,035,962		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bruce Warren

Bruce Warren

Page 5